

OMB Granicus Review

Granicus Title	Transportation Regional Program Agreement (TRIP) with FDOT for Advanced Traffic Management System/Intelligent Transportation System on I-175/I-375/Bayshore Drive Downtown St. Petersburg project.				
Granicus ID#	22-2315A	Reference #	436678 1 54 01	Date	1/6/23

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	002599A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	1,531,860.00
Fund(s)	3001	Amount of Change (+/-)	
Cost Center(s)	414100	Total Amount	1,531,860.00
Program(s)	3033	Amount Available	Total: \$1,531,860.00
Account(s)	5630030	Included in Applicable Budget? (Y/N)	
Fiscal Year(s)	FY23-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Agreement with FDOT providing \$1,531,860 for the construction phase of the Advanced Traffic Management System/Intelligent Transportation System on I-175/I-375/Bayshore Drive Downtown St. Petersburg project 002599A. Pinellas County funding amount is \$4,938,406 from Ninth Cent Local Option Fuel Tax (LOFT). Total construction cost estimate is \$6,470,266. The current budget shows the grant amount as \$3,050,000; this will need to be adjusted. Project 002599A does not have sufficient budget and will need to be revised during the FY24 budget process. Agreement states work must be completed by 6/24/26.

Analyst: Timothy Crowley

Ok to Sign: