RESOLUTION NO. 24- 45

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA, APPROVING A FUNDING REQUEST TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR \$1,614,517.75 FOR COUNTY BEACH NOURISHMENT OF PASS-A-GRILLE IN SUMMER 2024.

WHEREAS, the U.S. Army Corps of Engineers (the "Corps"), Florida Department of Environmental Protection (FDEP), and Pinellas County (the "County") have historically cost-shared in the Federal Pinellas County Shore Protection Project, which consists of three segments intermittently nourished by the Corps: Sand Key, Treasure Island, and Long Key;

WHEREAS, the Long Key Segment consists of two parts: Upham and Pass-a-Grille;

WHEREAS, Pass-a-Grille is nourished approximately every ten years; it was first nourished in 1985, last nourished in 2014, and was scheduled for nourishment (by the Corps) in 2024;

WHEREAS, in addition to performing nourishments of Pass-a-Grille, the Corps has traditionally cost-shared ~65% of each Pass-a-Grille nourishment, with the State and County splitting the ~35% remainder;

WHEREAS, due to the ongoing dispute between the Corps and the County regarding perpetual storm damage reduction easements, the Corps is currently refusing to perform or cost-share any segment of the Federal Pinellas County Shore Protection Project, including Pass-a-Grille;

WHEREAS, the County has accordingly decided to nourish Pass-a-Grille on its own, with construction scheduled for Summer 2024 (the "2024 Pass-a-Grille Project");

WHEREAS, notwithstanding the Corps' lack of participation, FDEP graciously remains willing to split the County's costs for the 2024 Pass-a-Grille Project;

WHEREAS, the County's costs for the 2024 Pass-a-Grille Project are projected to be ~\$5M; consequently, FDEP has tentatively agreed to reimburse the County ~\$2.5M;

WHEREAS, FDEP has already awarded the County \$940,500.00 of this ~\$2.5M amount via FDEP Grant 21PI1, leaving the remaining FDEP share at \$1,614,517.75 (and the total County share at \$2,509,475);

WHEREAS, to access this \$1,614,517,75, the County must submit the attached Local Government Funding Request for the FDEP FY 2025-2026 Beach Management Funding Assistance Program;

WHEREAS, together with this attachment, FDEP requires that the County provide a resolution adopted by the Board of County Commissioners that: a) declares the Board's support for the 2024 Pass-a-

Grille Project; b) declares the Board's willingness to serve as the local sponsor for the 2024 Pass-a-Grille Project; c) declares the Board's ability to provide the full local cost share for the 2024 Pass-a-Grille Project; and d) identifies the Board's source of funding for the 2024 Pass-a-Grille Project;

WHEREAS, the Board supports the 2024 Pass-a-Grille Project;

WHEREAS, the Board is willing to serve as the local sponsor for the 2024 Pass-a-Grille Project (indeed, the County isn't just funding the 2024 Pass-a-Grille Project, but performing it as well); and

WHEREAS, the Board annually collects and allocates approximately \$9M in Tourist Development Tax funds for beach nourishment projects, at least \$2,509,475 of which is available to fund the 2024 Passa-Grille Project.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA THAT:

- The recitals above are incorporated herein. Section 1.
- Section 2. The attached FDEP FY 2025-2026 Local Government Funding Request for \$1,614,517.75 for the 2024 Pass-a-Grille Nourishment Project is approved.
- Section 3. The County Administrator or his designee is authorized to electronically submit said attachment and any other documentation required by FDEP to secure FDEP funding for the 2024 Pass-a-Grille Nourishment Project.
- In a regular meeting duly assembled on the 30th day of July 2024. Commissioner Justice offered the foregoing Resolution and moved its adoption, which was Long , and upon roll call the vote was: seconded by Commissioner

AYES: Peters, Scott, Eggers, Flowers, Justice, Latvala, and Long.

This Resolution is effective upon its adoption.

NAYS: None.

Section 4.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Brendan Mackesey

Office of the County Attorney



PART I: GENERAL INFORMATION

Local Sponsor					
Federal ID Number (FEID)					
Primary Contact Name		-	Title		
Mailing Address Line 1					
Mailing Address Line 2					
City	Zip Code		Telephone	e Number	
Email Address					
Additional Contact Informati	on				
PART II: CERTIFICATION					
I hereby certify that all inform	nation provided with this application	n is true and complete to	the best of r	my knowledge.	
Signature of Local Sponsor (Jalklew Veli	u)	SEA	ATTEST, KEN BURKE, Q	ERK
Electronic or scanned signatures accep	oted."		COUNTY,	By: Alley Way (C)	<i><u>*</u></i>
Printed Name			Date	7/20/2024	

APPROVED AS TO FORM

By: Brendan Mackesey
Office of the County Attorney



PART III: EVALUATION CRITERIA

Project Name: (as listed in the Strategic Beach Management Plan)					
Project Description: Include county, location with reference to DEP range monuments, brief project history, and description of oposed activities.					



3. Use of Requested Program Funds: Provide a brief description of tasks to be comp Design, Construction, Monitoring, or USACE Multiphase). Indicate which tasks are cost	
4. Map: Provide as an attachment. The map(s) of the project area must be formatted a compass rose and legend.	at a minimum of 1" = 200' scale and include a
Map elements must include: 1. Project boundary: DEP reference monuments and shoreline designated as critical 2. Eligibility: Indicate lengths of eligible shoreline based on criteria outlined in Chapla. Beach access locations: indicate primary or secondary access, and include of auto parking spaces, mass transit stops, bike parking spaces, and public restroom	oter 62B-36.007, F.A.C. de the shoreline length, number and location
of each access b. Public lodging establishments: include the length fronting the project street-side frontage for lodging within 1/4 mile walking distance of a secondary be 3. Recreational benefits: Comprehensive list of current land use designations of pr 4. Value of upland property: Include one-quarter mile buffer and provide a compre (data from year 2023) that are enclosed or intersected by the buffer. The 2023 projections can be obtained from the Department of Revenue website: https://florieg. DataPortal_RequestAssessmentRollGISData.aspx. See Guidance Document for mo	each access location operties fronting the project shoreline ehensive list of the values of properties perty value tax roll data and ArcGIS darevenue.com/property/Pages/
5. Project length: Total restored project length (in feet) of the critically eroded area (as listed in the Strategic Beach Management Plan).	
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- 6. Eligibility: Required for all beach projects pursuant to Chapter 62B-36.007, F.A.C. Provide as a separate attachment, if needed.
- Location/Access Name: Use the official name of the park or road that is associated with the public access.
- DEP Reference Monument: Use the DEP monument that is closest to the main public access location.
- Type of Access: Indicate Primary or Secondary beach access in accordance with the definitions in Chapter 62B-36, F.A.C.
- Width of Access/Frontage: The length of the legal boundary (in feet) of the public access or lodging along the beach project shoreline. For public lodging establishments that do not front the beach, indicate the street-side length of the legal property boundary (in feet) that is used as the main access to the establishment.
- Number of Eligible Units: A unit is defined as one automobile parking space, one rental unit in a public lodging establishment, one mass transit stop, or four bicycle parking spots.
- Additional Width from Eligible Units: Total distance (feet) added to the Width of Access/Frontage. If there are multiple types of eligibility units used for this calculation, show the calculation separately for each.
- Total Eligible Shoreline: Sum of the Width of Access/Frontage and Additional Width from Eligible Units columns. Eligible shorelines cannot overlap.
- Website Link for DBPR License: Provide the link to the Department of Business and Professional Regulation (DBPR) website for proof of licensure for any public lodging establishments used for eligibility or the Recreational Benefits ranking criteria.

Location/ Access Name	DEP Reference Monument	Type of Access	Width of Access/ Frontage (ft)	Number of Eligible Units	Additional Width from Eligible Units (ft)	Total Eligible Shoreline (ft)	Website Link for DBPR License



- **7. Schedule and Budget**: Provide as a separate attachment, if needed. Clearly indicate project phase: Feasibility (F), Design (D), Construction (C), Monitoring (M), or USACE Multiphase (USACE). Include the year of post-construction monitoring in the description.
- Cost Reimbursement: Specify eligible costs incurred during the three years prior to the current application's fiscal year that are not in a current DEP agreement and have not been reimbursed (this includes fiscal years 22/23, 23/24, and 24/25). Eligible costs will be added to the current funding request.
- **Current and Future Costs**: Specify eligible costs for the current application's fiscal year that are not in a current DEP agreement and have not been reimbursed as well as the estimated costs for the next 4 years. <u>Note: If Construction costs are requested in the current fiscal year</u>, then the Year 1 Post-Construction Monitoring costs will be added to the current funding request.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
22/23						
22/23						
22/23						
23/24						
23/24						
23/24						
24/25						
24/25						
24/25						
25/26						
25/26						
25/26						
26/27						
26/27						
26/27						



Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
27/28						
27/28						
27/28						
28/29						
28/29						
28/29						
29/30						
29/30						
29/30						
for mo	ore information. Current funding r	acts: Criteria is calculated by the Department us nue website: https://floridarevenue.com/DataPo equest includes construction and year one post			ax data can be see Guidance D	obtained fror ocument
) i roject is manage	a by two or more counties				
Α	dditional commen	ts				
		:: The documentation to verify authorization, fed the application materials for the award of poin		percentage, ar	nd status of fund	ding award
ls	the project Federa	Illy authorized by the USACE?				
	Authorization Yo	ear: Expiration Year:				
	oes this project havequested phase?	ve a signed USACE Chief's report or Civil Works (Congressional a	uthorization fo	r the	
_						

USACE federal cost share percentage for this project (excluding FCCE):



Select all that apply for t	the requested project phase(s) and inclu	de documentation w	vith application ma	terials.
Executed USACE properties	roject agreement			
○ Included in USACE	work plan			
Approved FEMA Pr	oject Worksheet			
Included in Congre	essional Appropriations Act			
Other documentat	ion:			
10. Storm damage reduction	on benefits: Criteria is calculated by the	Department.		
a beach restoration or n	of advanced nourishment lost since the lourishment project as measured above e consistent with the annual post-const	the Mean High Wate	er	
For restoration projects,	, what is the historical erosion rate?			
	eria is calculated by the Department. A ption materials for the award of points. S			
What is the proposed sa	and placement volume (cy)?			
What is the nourishmen	it interval (years)?			
Select all that apply for	the current project funding request:			
Enhanced longevit	y: Propose structural or design compon	ents that could exter	nd the beach nouris	hment interval
Oune addition: Inco projects	orporate new or enhanced dune structu	res or new or existing	g dune restoration	and revegetation
Innovative technol	ogy: Propose innovative technologies c	esigned to reduce pr	oject costs	
	vo or more local sponsors manage proje egies to conserve sand resources or red		ects propose region	al sediment
Additional comments for storm damage reduction benefits and cost effectiveness				



12. Previous state commitment

Has the Department previously reviewed, approved	, and cost-shared on a feasibility or design phase for this project?
Has the current proposed project phase(s) received	a partial state appropriation within 3 years of phase completion?
Additional comments	
13. Accessible beach area: Criteria is calculated by the [Department. Provide additional information for consideration.
Describe the landward and seaward edge of the accessible beach width	
Provide the project boundaries (R-monuments)	
Provide citations of reference sources	
14. Recreational benefits: Provide the percentage of linear footage within the project boundaries which is zoned recreational or open space; for commercial use; or to allow for public lodging establishment, or the equivalent. Provide additional documentation and DBPR website link in a separate attachment, if needed.	
15. Mitigation of inlet effects: Criteria is calculated by	the Department.
Additional comments	
16. Successive unfunded requests	
Is the current proposed project phase(s) a successive successive request(s) is the current application?	e, unfunded request? If so, how many years of
Does the successive request add the construction p	hase?



17. Environme	ntal habitat enha	ncement: Criteria is calcula	ited by the Department. See	Guidance Document for more information
	ct within a designa e shoreline armorii		r threatened or endangered s	pecies that is subject
	ct within a non-de or endangered sp		sive shoreline armoring threa	itens the habitat of
			st management practices to in resources or benefit critical ha	
supporting for the strat	explanation and documentation tegies which t management			
18. Readiness t	o construct			
Does the project h	nave an active state	e permit?	Does the project have	an active federal permit?
Permit number			Permit number	
Authorization dat	e		Authorization date	
Expiration date			Expiration date	
Has the ned draft Resolu	cessary local fundir ution. The signed R			
ſ				
Additional comments for readiness to construct				



rovide additional information and comments below or attach supporting documents.						