

OMB Contract Review

Contract Name	Amendments to the Emergency Medical Services ALS First Responder Agreements with four municipalities and two independent fire districts				
GRANICUS	20-1421A	Contract #	n/a	Date:	8/31/20

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$14,079,269
Fund(s)	1006	Amount of Change	\$895,195
Cost Center(s)	344310	Contract Amount	\$14,079,269
Program(s)	1817	Amount Available	Y
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item contains six (6) amendments to the Emergency Medical Services ALS First Responder Agreements are between the County and four (4) municipalities and two (2) independent fire districts.

The total contracted amount across these providers is \$14,079,269 for FY21, an increase of \$895,195 or 6.0% over FY20. These amendments are needed as the contractor's FY21 Budget requests exceeded the allowable 3.0% annual increase detailed in the contract. The increases are due to increased costs for Personal Services and allowable operating costs.

Under these contract amendments, the original contract term of five (5) years, beginning October 1, 2019 and ending September 30, 2024, remains in place.

These contract amounts are consistent with the request included in the FY21 Tentative Budget for the Emergency Medical Services Fund.

Analyst: *Jason Miller*

Ok to Sign: