

RESOLUTION NO. 18- 12

SUPPLEMENTING FY18 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY18 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 20th day of March, 2018, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Judiciary, and the total County budget for FY18 as follows:

			<u>GENERAL FUND (0001)</u>		
<u>Center /</u>			<u>Current</u>	<u>Increase/</u>	<u>Amended</u>
<u>Program/</u>			<u>Budget</u>	<u>(Decrease)</u>	<u>Budget</u>
<u>Account</u>	<u>Number</u>		<u>as of 2/6/18</u>		
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	6005	Juvenile Behavioral Evaluation			
Account	3376001	Local Govt Unit Grant-HS	\$410,000	\$217,970	\$627,970
				<u>\$217,970</u>	
<u>Appropriations</u>					
Center	601150	Juvenile Behavioral Eval			
Program	6005	Juvenile Behavioral Evaluation			
Account	5120001	Regular Salaries & Wages	\$77,270	\$155,940	\$233,210
Account	5520001	Operating Supplies	\$15,000	\$62,030	\$77,030
		Total		<u>\$217,970</u>	

Commissioner _____ Gerard _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Justice _____, and upon roll call the vote was:

AYES: Welch, Seel, Eggers, Gerard, and Justice.

NAYS: None.

ABSENT AND NOT VOTING: Long and Morroni.