

OMB Contract Review

| | | | | | |
|----------------------------|---|-------------------|----------------|--------------|---------|
| Contract Name | Change Order No. 1 to the contract with Extensys, Inc. for Rubrik Appliances and support. | | | | |
| GRANICUS / LEGISTAR | 19-435D | Contract # | 189-0199-B(RO) | Date: | 6/18/19 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| CIP | | Grant | | Other | X | Revenue | | Project | |

Contract information:

| | | | |
|--|------------------|--------------------------------------|-----------------------------|
| New Contract (Y/N) | Y | Original Contract Amount | Est \$1,446,281 over 36 mos |
| Fund(s) | 5001 | Amount of Change | \$140,000 |
| Cost Center(s) | 641108 | Contract Amount | Est \$1,586,281 over 36 mos |
| Program(s) | 7021 | Amount Available | See below |
| Account(s) | 5640001, 5641111 | Included in Applicable Budget? (Y/N) | Y (see below) |
| Fiscal Year(s) | FY19 | | |
| Description & Comments | | | |
| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) | | | |
| BTS seeks to process change order #1 for the services being provided by Rubrik Appliances and support. This action will update current part pricing and amounts that differs from the information previously provided in the invitation to bid and provide a contingency amount in the amount of \$140,000. | | | |
| The contingency amount of \$140,000 is to provide additional time and resources until a new bid can be assembled and processed. There is no intent to process any other change order against the original bid at this time. The amount was derived using 10% of the original total amount of \$1.4M. The purpose and intent of the contingency amount was verified with the purchasing department. An email was also attached to item for additional reviewer information and reference. | | | |
| The associations tab in Granicus does not reflect File ID #: 19-073A (Invitation to bid item) | | | |

Analyst: D. Mello for *Linda Larkins*

Ok to Sign: ☒

Date: 6/18/19