

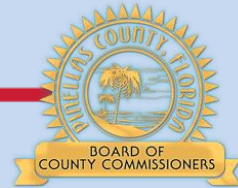


Doing Things!

Budget Information Session

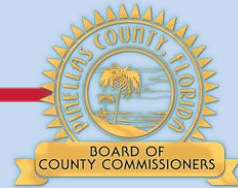
August 2, 2018





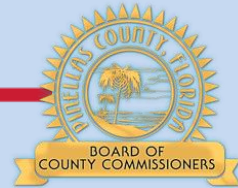
Objective

- Establish Maximum Millage Rates for Certification to Property Appraiser by August 3 [F.S. 200.065(2)b]
 - Maximum Millage Rates included in TRIM Notice
 - Millage Rates may be decreased after certification, but may not be increased



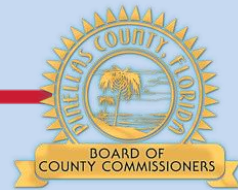
Considerations

- Decision Packages
- Additional Feedback regarding FY19 Proposed Budget
- Florida Constitutional Amendments 1 and 2

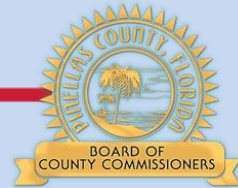


Decision Packages

- Contingent Decision Packages
 - Not included in FY19 Budget
 - Appropriations will be added via budget amendment depending on results from Amendment 1 and 2 ballot initiatives



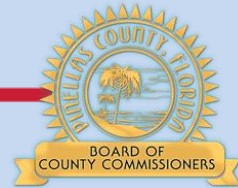
BCC Feedback on Proposed Budget



Millage Rates – Proposed Budget

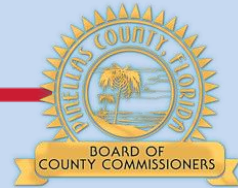
- One proposed increase for Countywide or MSTU
 - General Fund – 5.2755 mills (unchanged since FY14)
 - EMS – 0.9158 mills (unchanged since FY14)
 - Health Department – 0.0835 mills (increased in FY18)
 - MSTU – 2.0857 mills (unchanged since FY09)
 - Feather Sound – increase from 0.5000 to 0.7000 mills

- Fire Districts remain unchanged



Maximum Millage Rates

- Establish Maximum Millage Rates for Certification to Property Appraiser by August 3 [F.S. 200.065(2)b]
- Millage Rates may be decreased after certification, but may not be increased



Budget Timeline

AUGUST 2

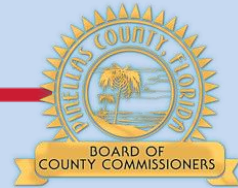
Budget Information Session – Feedback regarding FY19 Proposed Budget and discussion to finalize maximum millage rates for inclusion in TRIM notices

AUGUST 3

Property Appraiser notified of maximum millage rates for development of TRIM notices

AUGUST 20

TRIM notices mailed to all property owners



Budget Timeline

SEPTEMBER 11

Tentative FY19 Budget posted to County website

SEPTEMBER 13

1st Public Hearing – BCC adopts tentative FY19 millage rates and budgets

SEPTEMBER 25

2nd Public Hearing – BCC adopts final FY19 millage rates and budgets

OCTOBER 1

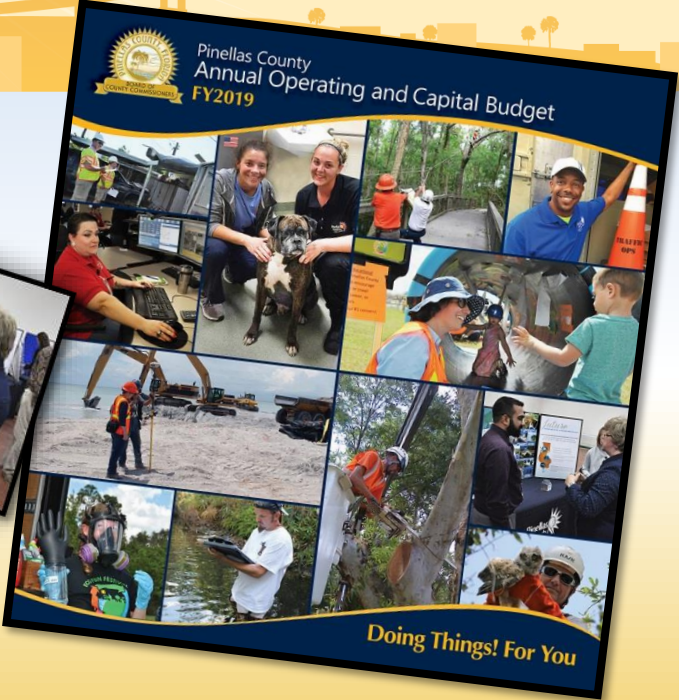
Beginning of fiscal year 2019

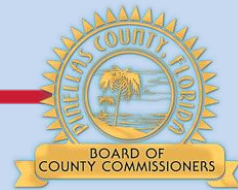
OCTOBER 24

Adopted FY19 Budget posted to County website (statutory deadline)

Citizens Guide to the Budget

Doing Things for You!





Questions