

**PINELLAS COUNTY, FLORIDA**  
**FY2023 BOARD BUDGET AMENDMENT**

**Board Budget Amendment Number No. 1**

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as March 9, 2023	INCREASE/ (DECREASE)	AMENDED BUDGET
<b>General Fund (0001)</b>					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	74,595,040	(2,358,950)	72,236,090
990001 9890	5919996	Sheriff Sheriff Trans To Shf-Capital	18,853,400	625,000	19,478,400
950001 9850	5919953	Clerk Of The Circuit Court Clerk of the Circuit Court-Board Support Trans To Clk Bd-Operating	1,367,240	825,000	2,192,240
111015 1181	5310001	BCC-District 5 Board of County Commissioners Professional Services	0	8,950	8,950
342110 1823	5120001	911 - General Funds 911 Emergency Communications Regular Salaries & Wages	3,802,160	900,000	4,702,160
<b>Total</b>				<b>0</b>	
<b>American Rescue Plan Act (1045)</b>					
642110 7005	5310001	BCC Strategic Projects BCC Strategic Projects Program Professional Services	1,150,000	(900,000)	250,000
642110 7005	5910001	BCC Strategic Projects BCC Strategic Projects Program Trans To General Fund	0	900,000	900,000
<b>Total</b>				<b>0</b>	



Administrator/Assistant \_\_\_\_\_

Filed with Board March 28, 2023.

**APPROVED AS TO FORM**  
By: Donald S. Crowell  
Office of the County Attorney