

**RESOLUTION NO. 25- 135**

**SUPPLEMENTING FY26 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY26 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

**WHEREAS**, the operations, responsibilities, appropriations, and resources for Fleet Management Division are realigned from the Department of Administrative Services to the Office of Fleet and Asset Management under the County Administrator.

**WHEREAS**, the operations, responsibilities, appropriations, and resources for Purchasing Division are realigned from the Department of Administrative Services to the Office of Management and Budget under the County Administrator.

**WHEREAS**, the operations, responsibilities, appropriations, and resources for Risk Management Division are realigned from the Department of Administrative Services to the Office of Management and Budget under the County Administrator.

**WHEREAS**, the Board of County Commissioners did, on November 16, 2025, advertise the date, time, place and purpose of the Public Hearing to amend the FY26 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 18th day of November, 2025, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY26 as follows:

Center/ Program/ Project/ Account	Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
<b><u>Local Provider Participation Fund (FUND 1096)</u></b>			
<b><u>Receipts</u></b>			
100200 Fund Revenues			
1588 LPPF Special Assessment			
0000000 Default Project			
3295003 LPPF Special Assessment	\$172,706,390	\$191,567,060	\$364,273,450
<b>Total</b>		<b><u>\$191,567,060</u></b>	
<b><u>Appropriations</u></b>			
301910 LPPF Special Assessment			
1588 LPPF Special Assessment			
0000000 Default Project			
5490001 Othr Current Chgs&Obligat	\$172,706,390	\$191,567,060	\$364,273,450

Center/ Program/ Project/ Account		Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
<b>Total</b>			<b>\$191,567,060</b>	
<b><u>Solid Waste Revenue and Operating Fund (FUND 4021)</u></b>				
<b><u>Appropriations</u></b>				
432928	Waste-to-Energy Operations			
1008	Reserves			
0000000	Default Project			
5995000	Reserve-Contingencies	\$41,366,510	(\$300,000)	\$41,066,510
432930	Education and Outreach			
2223	Recycling & Education Programs			
0000000	Default Project			
5310033	General Consulting	\$403,200	\$300,000	\$703,200
<b>Total</b>			<b>\$0</b>	

Commissioner Nowicki offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Flowers, and upon roll call the vote was:

**YAYS: Scott, Eggers, Flowers, Nowicki, Peters, and Scherer.**

**NAYS: None.**

**ABSENT AND NOT VOTING: Latvala.**

**APPROVED AS TO FORM**

By: Donald S. Crowell  
Office of the County Attorney