## **Pinellas County Capital Improvement Program Project Budget Detail Report**

**Function: Physical Environment Activity: Sewer Services** 

## Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements

Description: Project will include replacing up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Start: 17-AUG-21 Finish: 31-DEC-26

## **Project Classifications:**

American Rescue Plan Act Expenditure Category 5. Water, Sewer, Broadband Infrastructure CIE Elements Potable Water Supply, Wastewater and Reuse

CIP Phase **Bidding Construction** 

CIP Phase Design

Commission District, Single Member District 6 - Kathleen Peters Commission District, Single Member District 7 - Rene Flowers

Location Largo Lealman Location Location Seminole St Petersburg Location

Utilities Project Category Collection System Improvements

Utilities Project Category Transmission Pipes

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 1045 CIP Projects Center: 431471 Physical Environment Program: 2421 Sewer									
030.1045	030.1045-Construction ARPA	499,000	20,930,000	0	0	0	0	0	21,429,000
Project Total for: Fund: 1045 American Rescue Plan Act Ce		Center: 431471 Con	Center: 431471 Construction Management		Program: 2421 Sewer				
		499,000	20,930,000	0	0	0	0	0	21,429,000

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Fund: 4052	CIP Projects Center: 431471 Physical Environmer	t Program: 2421	Sewer						
020.1	020.1-Grant Design Restore	54,000	0	0	0	0	0	0	54,000
030.1	030.1-Grant Const Resilien	0	9,500,000	15,500,000	0	0	0	0	25,000,000
030.2	030.2-Anticipated Grnt	0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	42,700,000
Project Tota	Project Total for: Fund: 4052 Sewer Renewal&Replacement		Construction Man	nagement Progr	ram: 2421 Sewer				
		54,000	12,050,000	18,350,000	8,950,000	14,175,000	14,175,000	0	67,754,000
	Total for Project: 005015A	553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	89,183,000
<b>Funding Source</b>	ce								
ARPA-Federal G	Grant	499,000	20,930,000	0	0	0	0	0	21,429,000
Grant - Federal		54,000	9,500,000	15,500,000	0	0	0	0	25,054,000
Grant - Future		0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	42,700,000
Funding Total	:	553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	89,183,000
Report Total:		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	89,183,000