

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer					
020.1	020.1-Grant Design Restore	54,000	0	0	0	0	0	0	0	54,000
030.1	030.1-Grant Const Resilien	0	9,500,000	15,500,000	0	0	0	0	0	25,000,000
030.2	030.2-Anticipated Grnt	0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	42,700,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement			Center: 431471	Construction Management	Program: 2421	Sewer				
		54,000	12,050,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	67,754,000
Total for Project: 005015A		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	89,183,000

Funding Source										
ARPA-Federal Grant		499,000	20,930,000	0	0	0	0	0	0	21,429,000
Grant - Federal		54,000	9,500,000	15,500,000	0	0	0	0	0	25,054,000
Grant - Future		0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	42,700,000
Funding Total:		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	89,183,000
Report Total:		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	89,183,000