

# Beach and Water Safety



## Current FY25 Proposed Budget (3 Beach sites)

25.0 Full-time (Seasonal only) = 12.5 FTE

25 Seasonal Positions - all day April-Sept

12.5 FTE

\$ 528,224

## Enhanced Year-Round (3 Beach Sites)

<u>Beach Site</u>	<u>FT Permanent</u>	<u>FT Seasonal</u>	<u>FTE</u>
Fort DeSoto	5 lifeguards	4 lifeguards	7.0
Sand Key	4 lifeguards	3 lifeguards	5.5
Fred Howard	4 lifeguards	0 lifeguards	4.0

16.5 FTE

\$ 1,030,088

an increase of \$501,864

## Funded Year-Round (Fort De Soto only)

5.0 Year-Round FT + 4 Seasonal FT = 7.0 FTE

7.0 FTE

\$ 424,633

a decrease of \$103,591