

BCC Revenue and Fund Balance Report FY26

14-APR-2026
01:18:55

Pinellas County
APR-26

Fund=0001 (General Fund)

	PERIOD ACTIVITY	BUDGET	ACTUAL	OVER/UNDER BUDGET
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Revenues				
3111100 Ad Val Tax	0.00	607,253,840.00	561,023,222.83	46,230,617.17
3111200 Ad Val Tax-MSTU	0.00	62,174,010.00	57,836,639.14	4,337,370.86
3112100 Ad Val Tax-Delinquent	0.00	665,000.00	-164,008.87	829,008.87
3112200 Ad Val Tax-MSTU-Delinquent	0.00	66,500.00	18,458.86	48,041.14
3112300 Ad Val Tax-Redemptions	0.00	8,075,000.00	0.00	8,075,000.00
3112400 Ad Val Tax-MSTU-Redemptns	0.00	665,000.00	0.00	665,000.00
3152001 Communications Svcs Tax - Local	0.00	6,729,150.00	2,675,014.48	4,054,135.52
3290001 Tree Removal Permits-MSTU	9,615.00	546,770.00	148,606.95	398,163.05
3290002 Water&Navigation Permits	24,390.00	396,050.00	404,856.07	-8,806.07
3290005 Pro Mangrove Trim Reg Fee	75.00	1,000.00	650.00	350.00
3290009 Pain Management Permitting	0.00	30,930.00	19,150.00	11,780.00
3290010 Foreclosed Property Registration	0.00	28,500.00	14,600.00	13,900.00
3295004 County Retained State Vessel Reg	14,017.34	504,830.00	148,458.56	356,371.44
3312001 Fed Grant-Public Safety	198,761.40	3,589,840.00	578,975.61	3,010,864.39
3313901 Fed Grant-Other Physical Environ	0.00	1,021,000.00	51,423.68	969,576.32
3315001 Fed Grant-Economic Environment	0.00	240,980.00	0.00	240,980.00
3315002 Fed Grant-Economic Environment-F	0.00	0.00	1,488,105.77	-1,488,105.77
3316201 Fed Grant-HS-Public Assistance	456,485.99	22,805,970.00	575,415.81	22,230,554.19
3316901 Fed Grant-HS-Other	0.00	246,650.00	67,322.38	179,327.62
3322010 Other Financial Assistance-Fed C	0.00	0.00	-2,165.10	2,165.10
3342001 State Grant-Public Safety	0.00	2,527,160.00	250,434.46	2,276,725.54
3343901 State Grant-Other Physical Envir	0.00	1,576,200.00	9,615.91	1,566,584.09
3347001 State Grant-Culture/Recreation	0.00	40,000.00	0.00	40,000.00
3351210 Revenue Sharing Trust	0.00	27,518,260.00	12,380,723.47	15,137,536.53
3351301 Insurance Agents-Licenses	0.00	25,700.00	100,163.16	-74,463.16
3351401 Mobile Home Licenses	606.91	6,860.00	56,798.55	-49,938.55
3351501 Alcoholic Beverage License	0.00	42,840.00	75,863.57	-33,023.57
3351601 Racing Tax	55,812.50	40,690.00	223,250.00	-182,560.00
3351801 Loc 1/2ct Sales Tx-Ctywde	0.00	49,362,860.00	16,310,489.50	33,052,370.50
3351802 Loc 1/2ct Sales Tx-Mstu	0.00	5,484,760.00	1,613,125.33	3,871,634.67
3373001 Local Govt Unit Grant-PE	0.00	204,650.00	44,932.27	159,717.73
3376001 Local Govt Unit Grant-HS	0.00	878,240.00	410,448.54	467,791.46
3389100 Cnty Opt Vessel Reg Fee-Patrol	31,989.51	55,690.00	344,441.11	-288,751.11
3411601 Rec Leg Doc-Ct RI Tch-BCC	0.00	1,253,050.00	805,345.64	447,704.36
3415101 Cnty Off Fees-Tax Coll	0.00	8,202,040.00	0.00	8,202,040.00
3415102 Cnty Off Fees-TC-MSTU	0.00	269,010.00	0.00	269,010.00
3418301 Cnty Off Fees- Lic&Prm	0.00	0.00	1,300.00	-1,300.00
3419003 Zoning Fees-MSTU	49,627.50	953,460.00	741,186.25	212,273.75
3419005 Chg For Svcs-Comm	0.00	7,840.00	3,784.84	4,055.16
3419021 Vacate-Right Of Way	0.00	7,790.00	0.00	7,790.00
3419991 Otr-Charges For Svcs-GG	3,357.00	1,700.00	4,007.00	-2,307.00
3421001 Sheriff-Civil Income	29,329.74	0.00	119,833.40	-119,833.40
3421002 Sheriff-Civil Income-MSTU	5,175.84	0.00	21,147.08	-21,147.08
3421004 Shrf Svc-Largo	0.00	109,000.00	4,051.59	104,948.41
3421005 Shrf Svc-Housing Auth	0.00	218,150.00	90,990.00	127,160.00
3421006 Shrf Svc-Pinellas Prk	0.00	817,170.00	629,348.30	187,821.70
3421007 Shrf Svc-Dunedin	0.00	6,111,800.00	2,476,125.00	3,635,675.00
3421008 Shrf Svc-Clearwater	0.00	756,310.00	164,799.54	591,510.46
3421009 Shrf Svc-So Pasadena	0.00	1,152,920.00	484,302.13	668,617.87
3421010 Shrf Svc-US Marshalls	0.00	18,970,000.00	4,754,863.30	14,215,136.70
3421011 Shrf Svc-Belleair Blfs	0.00	727,120.00	316,745.36	410,374.64
3421012 Shrf Svc-Madeira Bch	0.00	1,823,010.00	750,980.00	1,072,030.00
3421013 Shrf Svc-Airport	212,442.00	2,107,650.00	1,487,094.00	620,556.00
3421014 Shrf Svc-Redington Bch	0.00	362,920.00	150,685.00	212,235.00
3421015 Shrf Svc-N Redngtn Bch	0.00	362,880.00	158,211.41	204,668.59
3421016 Shrf Svc-Belleair Shrs	0.00	68,460.00	19,713.24	48,746.76

3421017 Shrf Svc-Gulfport	0.00	181,180.00	125,612.75	55,567.25
3421018 Shrf Svc-Ind Rcks Bch	0.00	1,477,250.00	612,855.00	864,395.00
3421019 Shrf Svc-Kenneth City	0.00	50,370.00	34,878.33	15,491.67
3421020 Shrf Svc-St Pete Bch	0.00	3,784,960.00	1,398,530.00	2,386,430.00
3421021 Shrf Svc-Belleair Bch	0.00	657,240.00	293,722.96	363,517.04
3421022 Shrf Svc-Twn Belleair	0.00	36,080.00	21,675.04	14,404.96
3421023 Shrf Svc-Oldsmar	0.00	2,438,690.00	1,010,475.00	1,428,215.00
3421024 Shrf Svc-Ind Shrs-CAD	0.00	41,440.00	36,197.13	5,242.87
3421025 Shrf Svc-Sfty Harbor	0.00	1,993,830.00	796,420.00	1,197,410.00
3421026 Shrf Svc-Seminole	0.00	2,498,050.00	1,036,065.00	1,461,985.00
3421027 Shrf Svc-Pnls Jv Asmt	6,132.00	0.00	34,692.00	-34,692.00
3421028 Shrf Svc-Intoxilyzer	0.00	0.00	786.00	-786.00
3421029 Shrf Svc-Substnce Fee	0.00	334,300.00	106,916.14	227,383.86
3421032 Shrf Svc-School Board	0.00	1,737,140.00	701,793.60	1,035,346.40
3421034 Shrf Svc-Brooker Creek Pr	0.00	418,210.00	0.00	418,210.00
3421037 Title IV-D Child Support - Servi	0.00	38,700.00	15,127.20	23,572.80
3421041 Shrf Svc-Misdemeanor Probation U	0.00	1,389,850.00	616,586.92	773,263.08
3421042 Shrf Svc-Treasure Island	0.00	82,980.00	83,032.96	-52.96
3421045 Sheriff Services - Tarpon Spring	0.00	93,240.00	48,980.77	44,259.23
3421048 Shrf Svc-Town of Redington Shore	0.00	35,530.00	13,765.69	21,764.31
3421049 Shrf Svc-Palm Harbor United Meth	0.00	151,140.00	61,280.00	89,860.00
3421051 Shrf - USF St Pete Police Dept	0.00	0.00	304.20	-304.20
3421052 Shrf - US Air Force (MacDill)	0.00	0.00	1,416.00	-1,416.00
3424002 Emerg Mgt Plan Rev Fee	765.66	13,300.00	19,656.53	-6,356.53
3424003 Emerg Mgt Plan Tech Assistance	0.00	300.00	0.00	300.00
3429010 ME-Crema,Disct,Buarls@Sea	28,100.00	367,840.00	162,680.00	205,160.00
3429991 Other Charges&Fees-PS	469.38	3,859,830.00	501,476.84	3,358,353.16
3433125 Water-Chiller-Usage Charges	0.00	115,230.00	0.00	115,230.00
3433126 Water-Chiller-Capital Recovery C	0.00	24,970.00	0.00	24,970.00
3433127 Water-Chiller-Capacity Charge	0.00	25,830.00	0.00	25,830.00
3433128 Water-Chiller-Demand Charge	0.00	53,740.00	0.00	53,740.00
3433129 Water-Chiller-Operations & Maint	0.00	1,830.00	0.00	1,830.00
3435570 Miscellaneous Revenue	0.00	858,800.00	0.00	858,800.00
3437001 Water&Soil Test	0.00	190.00	60.00	130.00
3437004 Air Qual Compl Fee-Inspe	540.00	99,750.00	51,000.00	48,750.00
3439001 Asbestos Inspec&Notify Fee	3,720.00	99,750.00	82,240.00	17,510.00
3439002 Rsch Fee-Code Enf Viol&Ln	14,580.00	380,000.00	190,870.00	189,130.00
3439003 Lot Clearing-MSTU	0.00	52,250.00	5,513.57	46,736.43
3439023 Weedon Islnd Kayak Rental	0.00	66,500.00	26,765.82	39,734.18
3459001 Bus Dev Center-Class Fees	600.00	19,000.00	10,600.00	8,400.00
3463001 Fl Medicaid-Mobile Med Un	168.96	950.00	8,229.56	-7,279.56
3463002 LOA FQHC-Medicaid-Clinic Fees	0.00	367,940.00	0.00	367,940.00
3464001 Animal Cntrl&Shelter Fees	7,159.00	173,850.00	115,990.70	57,859.30
3464015 Animal Cntrl-Rabies License Fees	42,176.65	3,200,130.00	1,494,581.68	1,705,548.32
3472200 Camping Fees-Ft Desoto	34,834.13	2,797,750.00	1,052,028.88	1,745,721.12
3472201 Camping Fees-Shell Key (Primitiv	198.00	10,000.00	7,470.00	2,530.00
3472202 Shelter Fees	4,975.00	389,500.00	176,835.63	212,664.37
3472203 Boat Ramp Parking Fees	10,285.83	649,610.00	250,908.08	398,701.92
3472204 Special Events Fees-Parks	475.00	31,590.00	22,512.50	9,077.50
3472205 Belle Harbour Mrn-Slp/Stg	0.00	31,590.00	14,678.48	16,911.52
3472213 Beach Access Parking	4,199.96	456,480.00	137,449.53	319,030.47
3472214 Ft Desoto Entry Fee	23,428.36	1,349,480.00	675,202.21	674,277.79
3472216 Regnl Park&Preserve Pkg Fee	17,675.74	548,630.00	220,030.14	328,599.86
3472218 Camping Fees - Ft DeSoto/Wall Sp	0.00	10,000.00	5,029.00	4,971.00
3472223 Sand Key Parking Fees	14,567.66	731,500.00	287,854.01	443,645.99
3472224 Beach Parking Annual Passes	982.50	142,500.00	92,798.35	49,701.65
3472226 Annual Boat Pass	880.00	160,000.00	64,365.87	95,634.13
3472228 Vendor Permit Fee	150.00	25,500.00	5,737.50	19,762.50
3472229 PCR Wedding Fee	200.00	12,500.00	11,205.50	1,294.50
3472230 PCR Event Road Closures	0.00	40,000.00	21,000.00	19,000.00
3472231 PCR Variable Message Board	0.00	1,000.00	250.00	750.00
3472990 Reservation Modification/Cancell	1,789.02	138,700.00	59,988.02	78,711.98
3472991 Other Svc Chg-Park&Rec	0.00	140,600.00	48,000.00	92,600.00
3473001 Fla Yards & Nbhds/Co Ext	320.28	1,710.00	698.78	1,011.22
3481217 CO CT CRM-SV CG-TEEN CT	0.00	0.00	48,762.98	-48,762.98
3485270 TR CT/C&C-SV CG-W/H ADJUD	0.00	0.00	14.00	-14.00
3489210 Ct Cst-\$65-Ct Onnovation	0.00	168,150.00	86,021.04	82,128.96
3489220 Ct Cst-\$65-Legal Aid	0.00	171,000.00	86,041.13	84,958.87
3489230 Ct Cst-\$65-Law Library	0.00	171,000.00	86,052.63	84,947.37
3489240 Ct Cst-\$65-Juve Alt Pgrm	0.00	171,000.00	86,042.50	84,957.50
3489331 Animal Control Surcharge	0.00	830.00	569.00	261.00

3489901 Ct Rel-No Rem-CJET-VB	0.00	29,730.00	15,999.33	13,730.67
3489902 Ct Rel-No Rem-CJET-Ord	0.00	1,060.00	752.92	307.08
3489903 Ct Rel-No Rem-CJET-Crm	0.00	3,640.00	1,947.35	1,692.65
3489904 Ct Rel-No Rem-CJET-Mis	0.00	1,140.00	416.00	724.00
3489905 Ct Rel-No Rem-Cr Tr SC	0.00	94,490.00	46,194.40	48,295.60
3489906 Ct Rel-No Rem-Tr In SC	0.00	1,525,880.00	890,077.11	635,802.89
3489907 Ct Rel-No Rem-CJET-Fel	0.00	480.00	306.89	173.11
3489908 Ct Rel-No Rem-Cr-Cr Pv	0.00	88,200.00	58,456.55	29,743.45
3489909 Ct Rel-No Rem-Ct-Cr Pv	0.00	53,750.00	29,761.25	23,988.75
3489910 Ct Rel-No Rem-TC-Cr Pv	0.00	117,670.00	58,194.98	59,475.02
3489916 Ct Rel-No Rem-Inv Ord	0.00	70.00	59.50	10.50
3489917 Ct Rel-No Rem-Inv Misd	0.00	38,830.00	22,942.97	15,887.03
3489918 Ct Rel-No Rem-Inv Fely	0.00	79,530.00	44,051.74	35,478.26
3489919 Ct Rel-No Rem-Inv Ct	0.00	95,590.00	45,055.63	50,534.37
3489920 Ct Rel-No Rem-Trns Bnd	0.00	0.00	30,701.65	-30,701.65
3489921 Ct Rel-No Rem-DNA Fee	0.00	2,660.00	1,645.86	1,014.14
3489922 Ct Rel-No Rem-Ord Viol FF	0.00	5,710.00	3,458.00	2,252.00
3489923 Ct Rel-No Rem-Teen Ct	0.00	208,650.00	43.20	208,606.80
3493010 Law Lib-Vndg Mach Copies	0.00	30.00	161.94	-131.94
3493020 Law Lib-Copies	0.00	20.00	330.32	-310.32
3511051 J/F-Ord Viol-County	0.00	0.00	417.15	-417.15
3511802 J/F-Co Crm-Dom Viol	0.00	39,950.00	24,624.39	15,325.61
3511803 J/F-Co Crm-Project Hope	0.00	3,150.00	1,771.12	1,378.88
3512101 J/F-Cr Ct Crm-Domes Viol	0.00	18,820.00	11,177.11	7,642.89
3515109 J/F-Tr Ct-Drv Ed Sfty Tf	0.00	116,350.00	109,247.72	7,102.28
3516101 J/F-Jv Ct-Domestic Violen	0.00	290.00	156.00	134.00
3540001 Art VIII Code Enf Sp Mgst	0.00	285,000.00	248,961.83	36,038.17
3540100 Parking Fines-Park Dept	0.00	190,000.00	128,436.01	61,563.99
3582022 \$ Seized-Investigatns-Lcl	85,500.00	500,000.00	176,119.34	323,880.66
3611010 Interest-Sheriff	45,569.90	0.00	288,341.12	-288,341.12
3611011 Interest-Sheriff-MSTU	8,041.75	0.00	50,883.72	-50,883.72
3611700 Interest - Short-Term Investment	0.00	16,625,000.00	3,618,106.02	13,006,893.98
3611701 Interest - Short-Term Investment	0.00	0.00	146,735.37	-146,735.37
3611800 Interest-Securities	0.00	0.00	3,148,356.48	-3,148,356.48
3611801 Interest-Securities-MSTU	0.00	0.00	267,658.44	-267,658.44
3611991 Other Interest Earnings	0.00	0.00	12,201.93	-12,201.93
3621001 Rent-Building-Gen Svcs	142,885.82	1,761,780.00	970,807.86	790,972.14
3621004 Rent-Space-Vending Mach	0.00	11,680.00	3,516.20	8,163.80
3621007 Rent-Ft Desoto Concession	0.00	266,000.00	97,165.76	168,834.24
3621008 Rent-Bldg/Space	7,078.54	0.00	7,078.54	-7,078.54
3623001 Rent-Land-General Service	3,182.70	50,050.00	22,093.50	27,956.50
3623002 Rent-Land-Parks Departmnt	32,464.56	76,000.00	70,199.88	5,800.12
3623400 Rent-Land Parking Lot	850.00	1,006,150.00	168,809.53	837,340.47
3624102 Rent-Tower Space Licenses	9,261.57	147,210.00	79,593.98	67,616.02
3624103 Rent-Ft Ds/Eg Key Ferry Cnt	0.00	124,450.00	42,224.63	82,225.37
3624108 Rent-CEL Park House	4,060.00	63,460.00	33,960.00	29,500.00
3642200 Sale-Surplus County Land	0.00	0.00	16,163.00	-16,163.00
3644100 Sale- Surplus Equipment	0.00	0.00	142,515.75	-142,515.75
3644102 Sale-Surp Eq Flt Replcmt	0.00	0.00	25,701.90	-25,701.90
3650002 Sale-Surplus Eq Under Cap	0.00	0.00	85.00	-85.00
3650003 Sale-Scrap	0.00	0.00	2,182.95	-2,182.95
3669910 Contrib-Social Svcs Dept	0.00	20.00	0.00	20.00
3669991 Contributions-Other	0.00	63,020.00	6,410.02	56,609.98
3670002 Adult Use License	160.00	14,870.00	7,978.00	6,892.00
3670003 Bingo Licensing Fees	2,230.00	14,870.00	16,465.00	-1,595.00
3693099 Miscellaneous Settlements	0.00	0.00	462,134.07	-462,134.07
3699001 Records Request Reimbursement	114.00	220.00	2,305.53	-2,085.53
3699302 Inter-Filing Fees-VAB	0.00	80.00	1,690.00	-1,610.00
3699303 Inter-Training-Extrnal Agencies	0.00	260.00	0.00	260.00
3699309 Inter-Appl Fee/Industry Dev	0.00	1,900.00	0.00	1,900.00
3699310 Inter-Application Fee-Other	0.00	7,130.00	7,500.00	-370.00
3699311 Inter-Sales Tax Commissions	30.00	90.00	672.20	-582.20
3699313 Inter-Reimb EEOC	0.00	25,000.00	0.00	25,000.00
3699319 Inter-Litigation	0.00	9,030.00	274.28	8,755.72
3699321 Inter-Reimb-Court Ordered Costs	0.00	0.00	9,445.00	-9,445.00
3699335 Inter-Bd Cls Fee/Ind Dev	0.00	19,000.00	0.00	19,000.00
3699341 Intra-Rmb-Other Fund (Agency)	0.00	0.00	12,911.76	-12,911.76
3699342 Intra-Rmb-Cost Allocation-Genera	2,270,682.08	27,996,500.00	16,028,298.02	11,968,201.98
3699350 Refund Of Prior Yrs Exp	0.00	0.00	419.03	-419.03
3699358 Code Enf Re-Inspection Fee	37,450.00	7,600.00	326,220.00	-318,620.00
3699359 Code Enf Fine Reduction App Fee	0.00	6,650.00	2,700.00	3,950.00

3699391 Inter-Other Revenues-Sheriff	719.43	0.00	59,168.38	-59,168.38
3699395 Inter-Reimb Cty Atty-Clk Ct Svc	0.00	620.00	2,547.96	-1,927.96
3699396 SSA Incentives-Sheriff	0.00	0.00	74,400.00	-74,400.00
3699397 Inter-Crywolf-Alarm Ordinance-Sh	0.00	0.00	23,250.00	-23,250.00
3699398 Inter-Medical Charges-Sheriff	0.00	0.00	34,804.14	-34,804.14
3699399 Wage Theft Costs Recovery-Ord 15	0.00	0.00	462.93	-462.93
3699990 Overage & Shortage	55.71	0.00	29.21	-29.21
3699991 Other Miscellaneous Revenue	22,187.08	93,860.00	77,499.45	16,360.55
3815006 Transfer from Emp Health Benefit	0.00	6,461,460.00	3,230,760.00	3,230,700.00
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Total Revenues	3,983,582.00	941,014,640.00	714,712,043.07	226,302,596.93
Reserves and Fund Balances				
Beginning and Budgeted	0.00	199,107,520.00	189,234,868.55	9,872,651.45
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Total Reserves and Fund Balances	0.00	199,107,520.00	189,234,868.55	9,872,651.45
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Total Revenues Reserves and Fund Balances	3,983,582.00	1,140,122,160.00	903,946,911.62	236,175,248.38
Less Expenditures	51,532,051.08	1,140,122,160.00	565,642,656.86	574,479,503.14
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Ending Reserves and Fund Balances	-47,548,469.08	0.00	338,304,254.76	-338,304,254.76

Selection Criteria

Ledger **Pinellas County**
 Budget **BCC/CCC FY26**
 Period **APR-26**

Amount Type **Year To Date Extended**
 Encumbrance Type **ALL**
 Account Level **All**

Suppress

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.436067.5349000.2206.000000	340,300.00	60,423.50	25,935.00	253,941.50
<input type="checkbox"/> 0001.436067.5349000.2206.001472	0.00	48,850.00	146,669.87	195,519.87-
<input type="checkbox"/> 0001.436067.5349000.2206.004527	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
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<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	60,423.50	0.00

Account Description

General Fund.Ecological Svcs.Contract Services-Other.Environmental Management .Default Project.Default

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

25-MAR-2026
03:40:32

Pinellas County
MAR-26

Fund=0001 (General Fund), Center=114100 (Gen Gov't - Non-Program), Program=1008 (Reserves)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Other Uses:						
5995010 Rsv-Contingencies-Ctywide	0.00	100,592,410.00	0.00	0.00	100,592,410.00	0
5996010 Reserve Fund Bal-Ctywide	0.00	73,540,810.00	0.00	0.00	73,540,810.00	0
5997000 Reserve-Future Years	0.00	2,429,970.00	0.00	0.00	2,429,970.00	0
	-----	-----	-----	-----	-----	---
Total Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.970001.5919973.9870.000000	5,758,810.00	0.00	4,319,100.00	1,439,710.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

General Fund.Supervisor of Elections -.Trans To Soe-Operating.Supervisor of Elections P.Default Project.Default

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

25-MAR-2026
03:40:32

Pinellas County
MAR-26

Fund=0001 (General Fund), Center=114100 (Gen Gov't - Non-Program), Program=1008 (Reserves)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Other Uses:						
5995010 Rsv-Contingencies-Ctywide	0.00	100,592,410.00	0.00	0.00	100,592,410.00	0
5996010 Reserve Fund Bal-Ctywide	0.00	73,540,810.00	0.00	0.00	73,540,810.00	0
5997000 Reserve-Future Years	0.00	2,429,970.00	0.00	0.00	2,429,970.00	0
	-----	-----	-----	-----	-----	---
Total Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0

OPUS as of 4/7/2026:

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.114100.5995010.1008.000000	100,592,410.00	0.00	0.00	100,592,410.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.Gen Gov't - Non-Program.Rsv-Contingencies-Ctywide.Reserves.Default Project.Default

Oracle Applications - eprd

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.211010.5120010.1241.000000	57,120.00-	0.00	0.00	57,120.00-
<input type="checkbox"/> 0001.211010.5120010.1242.000000	91,390.00-	0.00	0.00	91,390.00-
<input type="checkbox"/> 0001.211010.5120010.1246.000000	25,500.00-	0.00	0.00	25,500.00-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.Animal Services.Personnel Attrition Savin.Animal Shelter.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.211010.5310001.1246.000000	30,000.00	0.00	0.00	30,000.00
<input type="checkbox"/> 0001.211010.5310001.1246.006420	0.00	0.00	70,025.00	70,025.00-
<input type="checkbox"/> 0001.211010.5310001.1246.006421	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description
 General Fund.Animal Services.Professional Services.Veterinary Services.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.211010.5520007.1246.000000	174,850.00	9,920.17	130,543.42	34,386.41
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
383.92	9,536.25	0.00

Account Description
 General Fund.Animal Services.Oper\ Supplies-Medical.Veterinary Services.Default Project.Default



Date: March 27, 2026

To: To Barry Burton, County Administrator, Office of County Administration

THROUGH: Chris Rose, Director, Office of Management & Budget

From: Jennifer Renner, Director, Animal Services

Subject: FY26 Budget Amendment Request

Background

The Animal Services Department has experienced significant personnel changes during FY26 that were not anticipated during the budget development process, including the separation of long-tenured employees, extended absences for two Animal Care Assistants (worker's compensation and FMLA leave) requiring coverage through county temporary staff, and continued reliance on contract veterinary relief services while recruiting a permanent veterinarian. These changes have created immediate financial pressures requiring a budget amendment to maintain department operations.

The department requests approval of a budget amendment in the amount of \$118,423 to address costs from unforeseen employee separations and market-driven salary adjustments necessary to maintain veterinary operations critical to the success of our mission.

The requested budget amendment addresses three distinct personnel-related categories:

1. Unanticipated Leave Payouts

Three tenured employees separated from the organization during FY26 triggering leave payouts:

- Employee with 25 years of service retired
- Employee with 20 years of service accepted a settlement
- Employee with 10 years of service relocated

Leave payouts are mandatory and cannot be deferred or avoided. The timing and circumstances of these separations were not predictable during the FY26 budget

development process, therefore, no contingency funds were reserved for these significant leave payouts.

2. Temporary Staffing for Animal Care Assistants:

In addition to the costs identified above, the department needed to utilize county temporary staff services to maintain coverage while two Animal Care Assistants were out of work—one due to a worker’s compensation injury and one on approved FMLA leave. These temporary staffing costs were not anticipated in the FY26 personnel budget but were necessary to sustain daily animal care operations.

3. Veterinarian Position Market Salary Adjustment

A new veterinarian is scheduled to begin employment on April 13, 2026, at a higher salary than originally budgeted. This salary adjustment was necessary due to:

- The position remained vacant for three years despite repeated recruitment efforts
- The veterinary labor market has become significantly more competitive since the position was last filled
- Starting salary had to be increased to attract qualified candidates and successfully fill this critical position
- The higher compensation reflects current market rates for the qualifications and experience of our selected candidate

4. Operating Budget Overage

The department has incurred \$40,000 in costs above the FY26 operating expense allocation for relief veterinarian services. These additional contract services were necessary to maintain adequate veterinary coverage during the vacancy of the permanent veterinarian position, ensuring continuity of animal medical care, public health protection, and meeting state-mandated animal care standards.

Contract relief veterinarians are billed at hourly rates that significantly exceed the cost of permanent staff. Additionally, these contract veterinary costs are paid through operating expenses rather than personnel. The diversion of over \$40,000 in operating expenses creates a shortage for other critical line items, such as medical operating supplies. The department is requesting additional funding restored to operating expenses to maintain adequate inventory levels and support normal veterinary operations.

Budget Impact Summary

Budget Category	Amount Requested
Employee Leave Payouts	\$9,000
Veterinarian Market Salary Adjustment	\$98,000
Operating Budget Overage	\$11,423
Total Amendment Request	\$118,423

I respectfully request approval of this budget amendment to address critical, unanticipated personnel costs essential to maintaining Animal Services operations and meeting county strategic initiatives. Should you have any questions or require additional information, please do not hesitate to contact Jennifer Renner, Director, 727-582-2636, jrenner@pinellas.gov.

Thank you for your consideration.

Sincerely,

Jennifer Renner
Director
Animal Services

OPUS as of 4/8/2026:

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.114100.5995010.1008.000000	100,592,410.00	0.00	0.00	100,592,410.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description
 General Fund.Gen Gov't - Non-Program.Rsv-Contingencies-Ctywide.Reserves.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.221010.5340001.1262.000000	101,800.00	73,650.00	79,265.00	51,115.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	73,650.00	0.00

Account Description
 General Fund.Development Review Servc.Other Contractual Svcs.Development Review Servc.Default Project.Default

Selection Criteria

Ledger **Pinellas County**
 Budget **BCC/CCC FY26**
 Period **APR-26**

Amount Type **Year To Date Extended**
 Encumbrance Type **ALL**
 Account Level **All** **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.351110.5120010.1861.000000	225,910.00-	0.00	0.00	225,910.00-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.Purchasing Personnel Attrition Savin.Office of Management and .Default Project.Default

Selection Criteria

Ledger	<input type="text" value="Pinellas County"/>	Amount Type	<input type="text" value="Year To Date Extended"/>
Budget	<input type="text" value="BCC/CCC FY26"/>	Encumbrance Type	<input type="text" value="ALL"/>
Period	<input type="text" value="APR-26"/>	Account Level	<input type="text" value="All"/> <input type="button" value="Suppress"/>

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.436032.5496521.2206.000000	5,540.00	0.00	661.61	4,878.39
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

General Fund.Response.Intgvr Sv-Fleet-Op & Maint.Environmental Management .Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.436051.5496521.2206.000000	120,960.00	0.00	52,132.58	68,827.42
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

25-MAR-2026
03:40:32

Pinellas County
MAR-26

Fund=0001 (General Fund), Center=114100 (Gen Gov't - Non-Program), Program=1008 (Reserves)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Other Uses:						
5995010 Rsv-Contingencies-Ctywide	0.00	100,592,410.00	0.00	0.00	100,592,410.00	0
5996010 Reserve Fund Bal-Ctywide	0.00	73,540,810.00	0.00	0.00	73,540,810.00	0
5997000 Reserve-Future Years	0.00	2,429,970.00	0.00	0.00	2,429,970.00	0
	-----	-----	-----	-----	-----	---
Total Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

25-MAR-2026
03:40:32

Pinellas County
MAR-26

Fund=0001 (General Fund), Center=990001 (Sheriff-BCC), Program=9890 (Sheriff Program)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Transfers:						
5919991 Trans To Shf-Personnel Services	32,956,170.00	396,605,170.00	230,740,730.00	0.00	165,864,440.00	58
5919993 Trans To Shf-Operating	5,382,710.00	66,388,540.00	38,548,329.34	0.00	27,840,210.66	58
5919996 Trans To Shf-Capital	0.00	25,254,310.00	25,254,310.00	0.00	0.00	100
	-----	-----	-----	-----	-----	---
Total Transfers	38,338,880.00	488,248,020.00	294,543,369.34	0.00	193,704,650.66	60
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	38,338,880.00	488,248,020.00	294,543,369.34	0.00	193,704,650.66	60



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 26, 2026

Honorable Dave Eggers, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: FCC Prohibition against Site Commissions

Dear Commissioner Eggers:

The following is a request for FY26 funding from the General Fund:

Personnel Services	\$ 1,370,280
Total	\$ 1,370,280

This request from the General Fund will support the increase in the Detention and Corrections medical staff personnel expense due to the loss of phone revenue from Viapath. Effective April 2026, 47 CFR § 64.6015 prohibits communication providers from paying any site commissions associated with its provision of incarcerated people's communications services.

Please increase our budget allocation and forward this FY26 funding to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a white background.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/nmj

cc: Barry A. Burton, County Administrator
Jeanette Staveley, Chief Deputy Director, Clerk of the Circuit Court
Chris Rose, Director, Office of Management and Budget
Jim Abernathy, Budget Manager, Office of Management and Budget

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.114300.5911025.1009.000000	13,500,000.00	0.00	6,750,000.00	6,750,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.Gen Govt.Trans To Emerg Phone Svc .Transfers.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1025.100200.3810001.1010.000000	13,500,000.00-	0.00	6,750,000.00-	6,750,000.00-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Emergency Communications .Fund Revenues.Trans Fr General Fund.Non-Program Revenues.Default Project.Default

Oracle Applications - eprd

File Edit View Folder Tools Window Help

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.342110.5140001.1823.000000	838,980.00	0.00	30,541.70	808,438.30
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.911 - General Funds.Overtime Pay.Emergency Communications.Default Project.Default

Oracle Applications - eprd

File Edit View Folder Tools Window Help

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1025.343110.5140001.1823.000000	695,250.00	0.00	600,511.83	94,738.17
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Emergency Communications .9-1-1 Fees.Overtime Pay.Emergency Communications.Default Project.Default

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

07-APR-2026
03:40:31

Pinellas County
APR-26

Fund=0001 (General Fund), Center=114300 (Gen Govt), Program=1115 (Countywide Support Services-Legal)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
! Operating Expenses:						
5310001 Professional Services	0.00	25,000.00	12,530.47	0.00	12,469.53	50
! 5311031 Legal (Other Than Court)	850.00	300,000.00	230,041.70	831,889.20	-761,930.90	354
5420003 Freight & Postage Services	0.00	300,000.00	72,418.90	0.00	227,581.10	24
X 5470001 Printing and Binding Exp	0.00	75,000.00	0.00	-25.16	75,025.16	0
5490001 Othr Current Chgs&Obligat	0.00	115,000.00	113,376.80	700.49	922.71	99
	-----	-----	-----	-----	-----	---
! Total Operating Expenses	850.00	815,000.00	428,367.87	832,564.53	-445,932.40	155
	-----	-----	-----	-----	-----	---
! Total Expenditures	850.00	815,000.00	428,367.87	832,564.53	-445,932.40	155
	-----	-----	-----	-----	-----	---
! Total Expenditures and Other Uses	850.00	815,000.00	428,367.87	832,564.53	-445,932.40	155

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

25-MAR-2026
03:40:32

Pinellas County
MAR-26

Fund=0001 (General Fund), Center=114100 (Gen Gov't - Non-Program), Program=1008 (Reserves)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Other Uses:						
5995010 Rsv-Contingencies-Ctywide	0.00	100,592,410.00	0.00	0.00	100,592,410.00	0
5996010 Reserve Fund Bal-Ctywide	0.00	73,540,810.00	0.00	0.00	73,540,810.00	0
5997000 Reserve-Future Years	0.00	2,429,970.00	0.00	0.00	2,429,970.00	0
	-----	-----	-----	-----	-----	---
Total Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	0.00	176,563,190.00	0.00	0.00	176,563,190.00	0

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

06-APR-2026
03:40:26

Pinellas County
APR-26

Fund=0001 (General Fund), Center=661113 (HR Info Sys & Records Admin), Program=7079 (Unified Personnel System-Human Resources)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Operating Expenses:						
5496551 Intgv Sv-Risk Financing	61.67	740.00	431.69	0.00	308.31	58
	-----	-----	-----	-----	-----	---
Total Operating Expenses	61.67	740.00	431.69	0.00	308.31	58
	-----	-----	-----	-----	-----	---
Total Expenditures	61.67	740.00	431.69	0.00	308.31	58
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	61.67	740.00	431.69	0.00	308.31	58

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

05-APR-2026
03:40:28

Pinellas County
APR-26

Fund=0001 (General Fund), Center=661118 (Classification & Compensation), Program=7079 (Unified Personnel System-Human Resources)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Operating Expenses:						
5496551 Intgv Sv-Risk Financing	81.67	980.00	571.69	0.00	408.31	58
	-----	-----	-----	-----	-----	---
Total Operating Expenses	81.67	980.00	571.69	0.00	408.31	58
	-----	-----	-----	-----	-----	---
Total Expenditures	81.67	980.00	571.69	0.00	408.31	58
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	81.67	980.00	571.69	0.00	408.31	58

Budget, Expenditure & Encumbrance by Program FY26 -Fund 0001

05-APR-2026
03:40:28

Pinellas County
APR-26

Fund=0001 (General Fund), Center=661119 (Employment), Program=7079 (Unified Personnel System-
Human Resources)

	Period Activity (Expenditures)	Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
Personnel Services:						
5110001 Executive Salaries	0.00	673,110.00	388,540.42	0.00	284,569.58	58
5120001 Regular Salaries & Wages	0.00	373,460.00	151,375.72	0.00	222,084.28	41
! 5120010 Personnel Attrition Savings	0.00	-20,000.00	0.00	0.00	-20,000.00	0
5210001 FICA Taxes	0.00	77,570.00	38,854.44	0.00	38,715.56	50
5220001 Retirement Contributions	-1,430.53	176,850.00	87,398.11	0.00	89,451.89	49
5230001 Hlth,Life,Dntl,Std,Ltd	0.00	258,810.00	110,290.88	0.00	148,519.12	43
5299991 Reg Salary&Wgs-Contra-Prj	0.00	0.00	-2,256.54	0.00	2,256.54	n/m
5299992 Benefits-Contra-Projects	0.00	0.00	-1,095.36	0.00	1,095.36	n/m
	-----	-----	-----	-----	-----	---
Total Personnel Services	-1,430.53	1,539,800.00	773,107.67	0.00	766,692.33	50
Operating Expenses:						
! 5310001 Professional Services	0.00	0.00	13,534.56	10,184.85	-23,719.41	n/m
5340001 Other Contractual Svcs	0.00	156,000.00	0.00	0.00	156,000.00	0
5400001 Travel and Per Diem	0.00	7,300.00	0.00	0.00	7,300.00	0
! 5400105 Mileage-Local	0.00	0.00	305.20	0.00	-305.20	n/m
! 5400200 Meals/Per Diem	0.00	0.00	105.72	0.00	-105.72	n/m
! 5400300 Hotels/Motels/Lodging	0.00	0.00	712.05	0.00	-712.05	n/m
5410001 Communication Services	0.00	1,920.00	1,265.40	0.00	654.60	66
! 5440001 Rentals and Leases	0.00	0.00	442.26	1,326.78	-1,769.04	n/m
5460001 Repair&Maintenance Svcs	0.00	5,910.00	137.28	560.47	5,212.25	12
5470001 Printing and Binding Exp	0.00	500.00	152.17	0.00	347.83	30
5480001 Promotional Activities Exp	0.00	12,500.00	3,881.83	0.00	8,618.17	31
5490001 Othr Current Chgs&Obligat	0.00	12,500.00	6,325.00	251.00	5,924.00	53
5496551 Intgv Sv-Risk Financing	122.50	1,470.00	857.50	0.00	612.50	58
! 5510001 Office Supplies Exp	0.00	0.00	473.94	0.00	-473.94	n/m
5520001 Operating Supplies Exp	0.00	8,650.00	4,604.00	0.00	4,046.00	53
! 5520009 Oper. Supplies-Computer	0.00	3,570.00	12,761.04	0.00	-9,191.04	357
! 5520098 PC purchases under \$5,000	0.00	31,840.00	35,341.02	4,951.74	-8,452.76	127
5540001 Bks,Pub,Subscrp&Membrshps	0.00	3,820.00	3,589.06	0.00	230.94	94
5550001 Training and Education Costs	0.00	6,400.00	0.00	0.00	6,400.00	0
	-----	-----	-----	-----	-----	---
Total Operating Expenses	122.50	252,380.00	84,488.03	17,274.84	150,617.13	40

	-----	-----	-----	-----	-----	---
Total Expenditures	-1,308.03	1,792,180.00	857,595.70	17,274.84	917,309.46	49
	-----	-----	-----	-----	-----	---
Total Expenditures and Other Uses	-1,308.03	1,792,180.00	857,595.70	17,274.84	917,309.46	49

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: MAR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual
<input type="checkbox"/> 0001.361501.5460001.1903.000000	1,452,750.00	686,639.51	365,297.60
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

Encumbrance Amounts

Commitment	Obligation
0.00	686,309.51

Account Description

General Fund.Mid-County Section Operat.Repair&Maintenance Svcs.Facility Operations and M.Default Proj

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: MAR-26 Account Level: All

Summary

Encumbrance Amounts

Commitment

417.20

Obligation

89,266.39

Account Description

General Fund.Southeast Section Operati.Operating Supplies Exp.Facility Operations and M.Default Project

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Pinellas County

Amount Type Year To Date Extended

Budget BCC/CCC FY26

Encumbrance Type ALL

Period MAR-26

Account Level All

Summary

Account	Budget	Encumbrance	Actual
<input checked="" type="checkbox"/> 0001.114100.5995010.1008.000000	100,592,410.00	0.00	0.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

Encumbrance Amounts

Commitment

0.00

Obligation

0.00

Account Description

General Fund.Gen Govt - Non-Program.Rsv-Contingencies-Ctywide.Reserves.Default Project.Default

Oracle Applications - eprd

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance
<input type="checkbox"/> 0001.361501.5460001.1903.000000	1,400,610.00	450,045.45
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Encumbrance Amounts

Commitment	Obligation
<input type="text" value="0.00"/>	<input type="text" value="450,045.45"/>

Account Description

General Fund.Mid-County Section Operat.Repair&Maintenance Svcs.Facility Operat

Funds Available: 400,812.89

Other: 330.00

Suppress

ect.Default

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance
<input type="checkbox"/> 0001.361501.5460001.1903.000000	1,400,610.00	450,045.45
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Encumbrance Amounts

Commitment	Obligation
<input type="text" value="0.00"/>	<input type="text" value="450,045.45"/>

Account Description

General Fund.Mid-County Section Operat.Repair&Maintenance Svcs.Facility Operat

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Other
581.88

Default

Commitment 0.00 Obligation 157,576.13

Account Description
General Fund.Southeast Section Operati.Operating Supplies Exp.Facility Operat

Funds Available
100,592,410.00

Other
0.00

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Pinellas County Amount Type
Budget BCC/CCC FY26 Encumbrance Type
Period OCT-25 Account Level

Summary

Account	Budget	Encumbrance
<input type="checkbox"/> 0001.114100.5995010.1008.000000	102,941,270.00	0.00
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Encumbrance Amounts

Commitment 0.00 Obligation 0.00

Account Description
General Fund.Gen Gov't - Non-Program.Rsv-Contingencies-Ctywide.Reserves.Def

Year To Date Extended

ALL

All

Actual	Funds Available
25,234.59	925,329.96

Other

itions and M.Default Project.Default

QUESTICA
 1454910
 -52140
 1402770
 -1400610
 2160

Year To Date Extended

ALL

All

Other
0.00

itions and M.Default Project.Default

Year To Date Extended

ALL

All Suppress

	Actual	Funds Available
0	0.00	102,941,270.00

Other
0.00

ault Project.Default



Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
Budget
Period

Amount Type
Encumbrance Type
Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.361501.5520001.1903.000000	425,220.00	41,419.48	206,093.26	177,707.26
<input checked="" type="checkbox"/> 0001.361501.5520001.1903.004176	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

General Fund.Mid-County Section Operat.Operating Supplies Exp.Facility Operations and M.PFAS Initiative.Default



Selection Criteria

Ledger	Pinellas County	Amount Type	Year To Date Extended
Budget	BCC/CCC FY26	Encumbrance Type	ALL
Period	APR-26	Account Level	All Suppress

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.361501.5460001.1903.000000	1,452,750.00	620,350.68	448,793.75	383,605.57
<input type="checkbox"/> 0001.361501.5460001.1903.004176	2,160.00	0.00	0.00	2,160.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	620,350.68	0.00

Account Description

General Fund.Mid-County Section Operat.Repair&Maintenance Svcs.Facility Operations and M.Default Project.Default



Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger	Pinellas County	Amount Type	Year To Date Extended
Budget	BCC/CCC FY26	Encumbrance Type	ALL
Period	APR-26	Account Level	All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 0001.361530.5520001.0000.000000	0.00	0.00	0.00	0.00
<input type="checkbox"/> 0001.361530.5520001.1123.90007E	0.00	0.00	0.00	0.00
<input checked="" type="checkbox"/> 0001.361530.5520001.1903.000000	407,270.00	95,331.30	226,419.66	85,519.04
<input type="checkbox"/> 0001.361530.5520001.1903.90007E	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
1,528.46	93,384.01	418.83

Account Description

General Fund.Southeast Section Operati.Operating Supplies Exp.Facility Operations and M.Default Project.Default

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Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended

Budget: BCC/CCC FY26 Encumbrance Type: ALL

Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.114100.5995010.1008.000000	100,592,410.00	0.00	0.00	100,592,410.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

General Fund.Gen Gov't - Non-Program.Rsv-Contingencies-Ctywide.Reserves.Default Project.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1001.436031.5996000.1008.000000	18,090,760.00	0.00	0.00	18,090,760.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1001.436012.5349000.2202.005720	4,412,670.00	1,303,065.40	2,641,671.50	467,933.10
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="1,303,065.40"/>	<input type="text" value="0.00"/>

Account Description

Co\ Transportation Trust.Bridge Maintenance.Contract Services-Other.Streets and Bridges.Program LOS Enhancement f.De

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger	Pinellas County	Amount Type	Year To Date Extended
Budget	BCC/CCC FY26	Encumbrance Type	ALL
Period	APR-26	Account Level	All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1001.436011.5349000.2202.005703	2,441,810.00	291,871.66	1,336,184.48	813,753.86
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="291,871.66"/>	<input type="text" value="0.00"/>

Account Description

Co\ Transportation Trust.Street Maintenance.Contract Services-Other.Streets and Bridges.Sidewalk, Curb, Underdrai.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1001.436032.5496521.2202.000000	116,870.00	0.00	24,868.75	92,001.25
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	0.00	Obligation	0.00	Other	0.00
------------	------	------------	------	-------	------

Account Description

Co\ Transportation Trust.Response.Intgv Sv-Fleet-Op & Maint.Streets and Bridges.Default Project.Default

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1001.436032.5496522.2202.000000	55,400.00	0.00	32,316.62	23,083.38
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment
 Obligation
 Other

Account Description

Co\ Transportation Trust.Response.Intgv Sv-Fit-Veh Rplcmnt.Streets and Bridges.Default Project.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1001.436051.5496521.2202.000000	0.00	0.00	32,868.18	32,868.18-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1001.436051.5496521.2202.000000	0.00	0.00	32,868.18	32,868.18-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Co\ Transportation Trust.Stormwater Management.Intgy Sv-Fleet-Op & Maint.Streets and Bridges.Default Project.Default

OPUS as of 4/8/2026:

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All Suppress

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1011.211010.5997000.1008.000000	369,430.00	0.00	0.00	369,430.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Gifts-Animal Welfare Trst.Animal Services.Reserve-Future Years.Reserves.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1011.211010.5995000.1008.000000	73,380.00	0.00	0.00	73,380.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Gifts-Animal Welfare Trst.Animal Services.Reserve-Contingencies.Reserves.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1011.211010.5490001.1241.000000	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1011.211010.5490001.1241.006200	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1011.211010.5490001.1241.006290	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1011.211010.5490001.1241.006330	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Gifts-Animal Welfare Trst.Animal Services.Othr Current Chgs&Obligat.Animal Shelter.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1011.211010.5520001.1241.000000	10,000.00	0.00	33,600.67	23,600.67-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Gifts-Animal Welfare Trst.Animal Services.Operating Supplies Exp.Animal Shelter.Default Project.Default

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1018.361610.5995000.1008.000000	1,308,440.00	0.00	0.00	1,308,440.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

STAR Center Fund.STAR Center Operations an.Reserve-Contingencies.Reserves.Default Project.Default

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1018.361610.5340001.1904.000000	128,750.00	359,665.83	123,458.97	354,374.80-
<input type="checkbox"/> 1018.361610.5340001.1904.001071	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1018.361610.5340001.1904.001627	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1018.361610.5340001.1904.001628	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1018.361610.5340001.1904.001629	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1018.361610.5340001.1904.001630	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1018.361610.5340001.1904.001631	0.00	0.00	0.00	0.00
<input checked="" type="checkbox"/> 1018.361610.5340001.1904.001632	0.00	0.00	0.00	0.00

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

STAR Center Fund.STAR Center Operations an.Other Contractual Svcs.Economic Development Auth.Fire alarm system upgr

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.114300.5911025.1009.000000	13,500,000.00	0.00	6,750,000.00	6,750,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.Gen Govt.Trans To Emerg Phone Svc .Transfers.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1025.100200.3810001.1010.000000	13,500,000.00-	0.00	6,750,000.00-	6,750,000.00-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Emergency Communications .Fund Revenues.Trans Fr General Fund.Non-Program Revenues.Default Project.Default

BCC Revenue and Fund Balance Report FY26

21-APR-2026
01:18:36

Pinellas County
APR-26

Fund=1025 (Emergency Communications E911 System)

	PERIOD ACTIVITY	BUDGET	ACTUAL	OVER/UNDER BUDGET
	-----	-----	-----	-----
Revenues				
3342001 State Grant-Public Safety	0.00	1,918,400.00	511,233.87	1,407,166.13
3352201 St Rev Sharing-E911 Fee	438,974.07	5,104,130.00	2,204,840.36	2,899,289.64
3611700 Interest - Short-Term Investment	0.00	73,230.00	34,511.22	38,718.78
3611800 Interest-Securities	0.00	124,910.00	62,664.26	62,245.74
3699991 Other Miscellaneous Revenue	0.00	0.00	1,500.00	-1,500.00
3810001 Trans Fr General Fund	0.00	13,500,000.00	6,750,000.00	6,750,000.00
	-----	-----	-----	-----
Total Revenues	438,974.07	20,720,670.00	9,564,749.71	11,155,920.29
Reserves and Fund Balances				
Beginning and Budgeted	0.00	4,416,070.00	5,090,752.63	-674,682.63
	-----	-----	-----	-----
Total Reserves and Fund Balances	0.00	4,416,070.00	5,090,752.63	-674,682.63
	-----	-----	-----	-----
Total Revenues Reserves and Fund Balances	438,974.07	25,136,740.00	14,655,502.34	10,481,237.66
Less Expenditures	1,247,506.89	25,136,740.00	11,695,854.22	13,440,885.78
	-----	-----	-----	-----
Ending Reserves and Fund Balances	-808,532.82	0.00	2,959,648.12	-2,959,648.12

Oracle Applications - eprd

File Edit View Folder Tools Window Help

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 0001.342110.5140001.1823.000000	838,980.00	0.00	30,541.70	808,438.30
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

General Fund.911 - General Funds.Overtime Pay.Emergency Communications.Default Project.Default

Oracle Applications - eprd

File Edit View Folder Tools Window Help

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 1025.343110.5140001.1823.000000	695,250.00	0.00	600,511.83	94,738.17
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Emergency Communications .9-1-1 Fees.Overtime Pay.Emergency Communications.Default Project.Default

OPUS as of 4/8/2026:

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
1030.222010.5995000.1008.000000	1,170,870.00	0.00	0.00	1,170,870.00

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description
 Building Services.Building Permits.Reserve-Contingencies.Reserves.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger: Pinellas County Amount Type: Year To Date Extended
 Budget: BCC/CCC FY26 Encumbrance Type: ALL
 Period: APR-26 Account Level: All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
1030.891030.5310001.1123.900190	0.00	61,749.19	207,123.71	268,872.90

Encumbrance Amounts

Commitment	Obligation	Other
0.00	61,749.19	0.00

Account Description
 Building Services.Emergency Events-Building Professional Services.Emergency Events.Hurricane Milton - Cat G.Default

Selection Criteria

Ledger Amount Type
 Budget Encumbrance Type
 Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1045.100200.3315101.0000.006099	0.00	0.00	4,076,320.34	4,076,320.34-
<input type="checkbox"/> 1045.100200.3315101.1123.000000	56,148,000.00-	0.00	0.00	56,148,000.00-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

American Rescue Plan Act.Fund Revenues.Fed Grant - ARPA Funds.Default Program.ARPA Single Billing Event.Default

BCC Revenue and Fund Balance Report FY26

21-APR-2026
01:18:36

Pinellas County
APR-26

Fund=1045 (American Rescue Plan Act)

	PERIOD ACTIVITY	BUDGET	ACTUAL	OVER/UNDER BUDGET
	-----	-----	-----	-----
Revenues				
3315101 Fed Grant - ARPA Funds	0.00	56,148,000.00	-4,076,320.34	60,224,320.34
	-----	-----	-----	-----
Total Revenues	0.00	56,148,000.00	-4,076,320.34	60,224,320.34
Reserves and Fund Balances				
	-----	-----	-----	-----
Total Revenues Reserves and Fund Balances	0.00	56,148,000.00	-4,076,320.34	60,224,320.34
Less Expenditures	1,445,965.28	56,148,000.00	20,134,708.59	36,013,291.41
	-----	-----	-----	-----
Ending Reserves and Fund Balances	-1,445,965.28	0.00	-24,211,028.93	24,211,028.93

PIN Funds Inquiry - Expenditures - Fund 1045

08-APR-2026 10:58:00

Pinellas County
APR-26

Funds Available (USD): Account	Funds Available (USD): Budget	Funds Available (USD): Encumbrance	Funds Available (USD): Actual	Funds Available (USD): Funds Available
1045.114300.5299991.1123.006001A.0000000	1,193,000.00	0.00	56,418.61	1,136,581.39
1045.114300.5299992.1123.006001A.0000000	0.00	0.00	26,635.40	(26,635.40)
1045.114300.5310001.1123.006009A.0000000	0.00	415,740.65	14,025.96	(429,766.61)
1045.114300.5540001.1123.006001A.0000000	450.00	0.00	0.00	450.00
1045.114300.5550001.1123.006001A.0000000	3,000.00	0.00	0.00	3,000.00
1045.114300.5820001.1123.006009A.0000000	0.00	4,596,012.21	(3,842,554.39)	(753,457.82)
1045.114300.5830001.1123.006009A.0000000	5,988,550.00	0.00	0.00	5,988,550.00
1045.412100.5600001.3019.006034A.0000000	1,427,000.00	0.00	0.00	1,427,000.00
1045.412100.5620001.3019.006034A.0000000	0.00	597,684.27	828,369.73	(1,426,054.00)
1045.412100.5810001.3019.004185A.0000000	1,000.00	0.00	0.00	1,000.00
1045.413100.5460001.3010.003894A.0000000	0.00	0.00	8,590.00	(8,590.00)
1045.413100.5600001.3009.000083A.0000000	1,000.00	0.00	0.00	1,000.00
1045.413100.5600001.3010.003894A.0000000	69,000.00	0.00	0.00	69,000.00
1045.413100.5600001.3012.002123A.0000000	301,000.00	0.00	0.00	301,000.00
1045.413100.5600001.3014.003435A.0000000	5,000.00	0.00	0.00	5,000.00
1045.413100.5600001.3014.003900A.0000000	540,000.00	0.00	0.00	540,000.00
1045.413100.5630001.3009.000083A.0000000	0.00	133,955.10	234,142.00	(368,097.10)
1045.413100.5630001.3012.002123A.0000000	0.00	379.99	61,224.03	(61,604.02)
1045.413100.5639000.3014.003435A.0000000	0.00	4,442.96	0.00	(4,442.96)
1045.414100.5600001.3022.002109A.0000000	300,000.00	0.00	0.00	300,000.00
1045.414100.5600001.3022.002131A.0000000	2,649,000.00	0.00	0.00	2,649,000.00
1045.414100.5600001.3023.006023A.0000000	68,000.00	0.00	0.00	68,000.00
1045.414100.5600001.3026.004539A.0000000	1,302,000.00	0.00	0.00	1,302,000.00
1045.414100.5600001.3026.006030A.0000000	25,000.00	0.00	0.00	25,000.00
1045.414100.5600001.3026.006033A.0000000	3,095,000.00	0.00	0.00	3,095,000.00
1045.414100.5600001.3031.001034A.0000000	267,000.00	0.00	0.00	267,000.00
1045.414100.5630020.3021.004607A.0000000	0.00	5,223.00	26,248.95	(31,471.95)
1045.414100.5630020.3023.006023A.0000000	0.00	37,000.00	0.00	(37,000.00)
1045.414100.5630020.3026.006030A.0000000	0.00	15.59	0.00	(15.59)
1045.414100.5630020.3026.006048A.0000000	0.00	12,661.81	13,824.01	(26,485.82)
1045.414100.5630020.3026.006050A.0000000	0.00	27,045.82	(11,602.71)	(15,443.11)
1045.414100.5630020.3026.006051A.0000000	0.00	39,379.99	0.00	(39,379.99)
1045.414100.5630030.3022.002131A.0000000	0.00	168,896.51	1,497,390.89	(1,666,287.40)
1045.414100.5630030.3026.004539A.0000000	0.00	0.00	1,301,644.07	(1,301,644.07)
1045.414100.5630030.3026.006030A.0000000	0.00	0.00	25,774.06	(25,774.06)
1045.414100.5630030.3026.006045A.0000000	0.00	6,245.00	0.00	(6,245.00)
1045.414100.5630030.3026.006048A.0000000	0.00	100,471.03	0.00	(100,471.03)
1045.414100.5630030.3026.006050A.0000000	0.00	769,245.74	1,929,436.77	(2,698,682.51)
1045.414100.5630030.3031.001034A.0000000	0.00	0.00	95,917.99	(95,917.99)
1045.414100.5639000.3021.004607A.0000000	0.00	66,915.67	6,930.00	(73,845.67)
1045.414100.5820001.3021.004607A.0000000	205,000.00	0.00	0.00	205,000.00
1045.417100.5340001.3003.006024A.0000000	0.00	1,084,173.00	1,456,106.61	(2,540,279.61)
1045.417100.5600001.3003.002201A.0000000	159,000.00	0.00	0.00	159,000.00
1045.417100.5600001.3003.002998A.0000000	3,508,000.00	0.00	0.00	3,508,000.00
1045.417100.5600001.3003.004171A.0000000	1,446,000.00	0.00	0.00	1,446,000.00
1045.417100.5600001.3003.006024A.0000000	2,689,000.00	0.00	0.00	2,689,000.00
1045.417100.5600001.3003.006025A.0000000	480,000.00	0.00	0.00	480,000.00
1045.417100.5600001.3003.006031A.0000000	7,000.00	0.00	0.00	7,000.00
1045.417100.5630001.3003.004171G.0000000	0.00	84,742.20	0.00	(84,742.20)
1045.417100.5630001.3003.004171H.0000000	0.00	70,080.80	522,067.20	(592,148.00)
1045.417100.5630001.3003.004171J.0000000	0.00	332,190.11	237,313.89	(569,504.00)
1045.417100.5630001.3003.006024A.0000000	0.00	140,976.17	6,286.00	(147,262.17)
1045.417100.5630001.3003.006025A.0000000	0.00	335,935.79	111,646.94	(447,582.73)
1045.417100.5630001.3003.006031A.0000000	0.00	0.47	0.00	(0.47)
1045.417100.5630020.3003.006025A.0000000	0.00	94.75	7,493.25	(7,588.00)
1045.417100.5630030.3003.002201A.0000000	0.00	2,999.38	126,614.32	(129,613.70)
1045.417100.5630030.3003.002998A.0000000	0.00	2,149,429.50	1,357,589.42	(3,507,018.92)
1045.417100.5699981.3003.004556B.0000000	0.00	0.00	108.08	(108.08)
1045.417100.5699983.3003.004556B.0000000	0.00	0.00	23.53	(23.53)
1045.417100.5699991.3003.004556B.0000000	0.00	0.00	467.52	(467.52)
1045.417100.5699992.3003.004556B.0000000	0.00	0.00	178.68	(178.68)
1045.431471.5600001.2421.002166A.0000000	701,440.00	0.00	0.00	701,440.00
1045.431471.5600001.2421.003408A.0000000	2,506,460.00	0.00	0.00	2,506,460.00
1045.431471.5600001.2421.005015A.0000000	12,689,660.00	0.00	0.00	12,689,660.00
1045.431471.5600001.2421.006052A.0000000	13,000.00	0.00	0.00	13,000.00
1045.431471.5630020.2421.002166A.0000000	0.00	0.00	3,766.58	(3,766.58)
1045.431471.5630020.2421.003408A.0000000	0.00	0.00	4,252.75	(4,252.75)
1045.431471.5630030.2421.002166A.0000000	0.00	68,367.93	1,100,426.18	(1,168,794.11)
1045.431471.5630030.2421.003408A.0000000	0.00	563,596.40	1,482,161.07	(2,045,757.47)
1045.431471.5630030.2421.005015A.0000000	0.00	3,349,404.94	8,910,930.08	(12,260,335.02)
1045.431471.5630040.2421.005015A.0000000	0.00	108,027.49	270,470.02	(378,497.51)

1045.436082.5310001.2204.006006A.0000000	0.00	133,072.66	1,785.00	(134,857.66)
1045.642110.5299991.7005.006003A.0000000	0.00	0.00	124,414.67	(124,414.67)
1045.642110.5299992.7005.006003A.0000000	0.00	0.00	50,682.89	(50,682.89)
1045.642110.5310001.7005.006003A.0000000	5,934,000.00	699,379.97	299,481.43	4,935,138.60
1045.642110.5310001.7005.006011A.0000000	822,000.00	0.00	0.00	822,000.00
1045.642110.5460001.7005.006003A.0000000	0.00	151,000.00	78,751.27	(229,751.27)
1045.642110.5520001.7005.006003A.0000000	0.00	0.00	3,600.00	(3,600.00)
1045.642110.5540100.7005.006003A.0000000	0.00	114,573.89	513,944.19	(628,518.08)
1045.642110.5540100.7005.006011A.0000000	0.00	5,627.41	87,500.00	(93,127.41)
1045.642110.5550001.7005.006003A.0000000	0.00	100,000.00	0.00	(100,000.00)
1045.642110.5680100.7005.006003A.0000000	0.00	2,032,691.14	735,652.91	(2,768,344.05)
Total	48,395,560.00	18,507,679.34	19,766,129.85	10,121,750.81

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1093.432910.5997000.1008.000000	341,080.00	0.00	0.00	341,080.00
<input type="checkbox"/> 1093.432910.5997000.2224.000000	0.00	0.00	0.00	0.00
<input checked="" type="checkbox"/> 1093.432910.5997000.T.T.T	341,080.00	0.00	0.00	341,080.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1093.432910.5496901.2224.000000	77,910.00	0.00	45,447.50	32,462.50
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Lealman Sw Collect&Dispos.Franchise Collection.Intgv Sv-Cost Allocate.Site Operational Programs.Default Project.Default

BCC Revenue and Fund Balance Report FY26

21-APR-2026
01:18:36

Pinellas County
APR-26

Fund=1094 (Surface Water Utility Fund)

	PERIOD ACTIVITY	BUDGET	ACTUAL	OVER/UNDER BUDGET
	-----	-----	-----	-----
Revenues				
3252101 Surface Wtr-Spcl Assessment	2,453.68	21,700,480.00	20,435,406.02	1,265,073.98
3343901 State Grant-Other Physical Envir	0.00	826,500.00	0.00	826,500.00
3373001 Local Govt Unit Grant-PE	4,110.58	416,600.00	206,705.06	209,894.94
3437003 Ambient Wtr Qual Monitor	0.00	386,650.00	375,600.50	11,049.50
3437007 FDOT-Enforcement	0.00	28,500.00	0.00	28,500.00
3611700 Interest - Short-Term Investment	0.00	0.00	221,648.70	-221,648.70
3611800 Interest-Securities	0.00	0.00	404,856.46	-404,856.46
3699324 Inter-Reimb-Other Govt Agencies	0.00	34,380.00	19,171.01	15,208.99
3699394 Water Quality Education	0.00	19,000.00	1,662.15	17,337.85
3699991 Other Miscellaneous Revenue	0.00	0.00	453.12	-453.12
	-----	-----	-----	-----
Total Revenues	6,564.26	23,412,110.00	21,665,503.02	1,746,606.98
Reserves and Fund Balances				
Beginning and Budgeted	0.00	17,918,240.00	23,295,272.46	-5,377,032.46
	-----	-----	-----	-----
Total Reserves and Fund Balances	0.00	17,918,240.00	23,295,272.46	-5,377,032.46
	-----	-----	-----	-----
Total Revenues Reserves and Fund Balances	6,564.26	41,330,350.00	44,960,775.48	-3,630,425.48
Less Expenditures	1,053,921.23	41,330,350.00	10,588,555.87	30,741,794.13
	-----	-----	-----	-----
Ending Reserves and Fund Balances	-1,047,356.97	0.00	34,372,219.61	-34,372,219.61

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1094.100200.3313901.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Surface Water Utility Fun.Fund Revenues.Fed Grant-Other Physical .Surface Water Management.NRCS 2024 EWP Debris f

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1094.436051.5996000.1008.000000	4,444,600.00	0.00	0.00	4,444,600.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1094.436051.5299991.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5299992.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5340001.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5420002.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5470001.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5520001.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5699981.2205.006950	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1094.436051.5699983.2205.006950	0.00	0.00	0.00	0.00

Encumbrance Amounts

Commitment Obligation Other

Account Description

Surface Water Utility Fun.Stormwater Management.Reg Salary&Wgs-Contra-Prj.Surface Water Management.NRCS 2024 EV

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1093.432910.5997000.1008.000000	341,080.00	0.00	0.00	341,080.00
<input type="checkbox"/> 1093.432910.5997000.2224.000000	0.00	0.00	0.00	0.00
<input checked="" type="checkbox"/> 1093.432910.5997000.T.T.T	341,080.00	0.00	0.00	341,080.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1093.432910.5496901.2224.000000	77,910.00	0.00	45,447.50	32,462.50
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Lealman Sw Collect&Dispos.Franchise Collection.Intgv Sv-Cost Allocate.Site Operational Programs.Default Project.Default

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4021.432928.5995000.1008.000000	41,030,510.00	0.00	0.00	41,030,510.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Solid Waste Rev & Op.Waste-to-Energy Operation.Reserve-Contingencies.Reserves.Default Project.Default

Selection Criteria

Ledger	Pinellas County	Amount Type	Year To Date Extended
Budget	BCC/CCC FY26	Encumbrance Type	ALL
Period	APR-26	Account Level	All

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4021.432936.5496901.2224.000000	1,411,520.00	0.00	823,386.69	588,133.31
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Solid Waste Rev & Op.SW Business & Financial S.Intgv Sv-Cost Allocate.Site Operational Programs.Default Project.Default

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4023.432311.5600001.2224.006800	180,000.00	0.00	0.00	180,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.Landfill CIP.Budget-Capital Outlay.Site Operational Programs.South Landfill Ditch Line.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.432311.5600001.2224.006801	200,000.00	0.00	0.00	200,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.Landfill CIP.Budget-Capital Outlay.Site Operational Programs.West Landfill Perimeter R.Default

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.431470.5600001.2221.002586	0.00	0.00	0.00	0.00
<input type="checkbox"/> 4023.432310.5600001.2223.002586	241,000.00	0.00	0.00	241,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.CIP Planning & Design.Budget-Capital Outlay.Landfill and Site Operati.Visitor Information Kiosk

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.431470.5600001.2221.002585	0.00	0.00	0.00	0.00
<input type="checkbox"/> 4023.432310.5600001.2223.002585	1,456,000.00	0.00	0.00	1,456,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.CIP Planning & Design.Budget-Capital Outlay.Landfill and Site Operati.Recycling Centers.Defa

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.432310.5600001.2224.003347	731,000.00	0.00	0.00	731,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Solid Waste Renew&Replace.SW Site & Waste Reduction.Budget-Capital Outlay.Site Operational Programs.IWTF Discharge

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4023.432310.5600001.2224.004920	1,060,000.00	0.00	0.00	1,060,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.SW Site & Waste Reduction.Budget-Capital Outlay.Site Operational Programs.Solar Floating A

Selection Criteria

Ledger **Pinellas County**
 Budget **BCC/CCC FY26**
 Period **APR-26**

Amount Type **Year To Date Extended**
 Encumbrance Type **ALL**
 Account Level **All** **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4023.432310.5600001.2224.004922	1,500,000.00	0.00	0.00	1,500,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.SW Site & Waste Reduction.Budget-Capital Outlay.Site Operational Programs.Bulky Waste Pro

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.432310.5600001.2224.000752	4,000,000.00	0.00	0.00	4,000,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.SW Site & Waste Reduction.Budget-Capital Outlay.Site Operational Programs.Bridgeway Acre

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4023.432312.5600001.2224.006489	2,965,000.00	0.00	0.00	2,965,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.Waste-to-Energy CIP.Budget-Capital Outlay.Site Operational Programs.Waste-to-Energy Plant

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.432310.5600001.2224.006493	195,000.00	0.00	0.00	195,000.00
<input type="checkbox"/> 4023.432312.5600001.2224.006493	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.SW Site & Waste Reduction.Budget-Capital Outlay.Site Operational Programs.Solid Waste Ele

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4023.432310.5600001.2224.006492	50,000.00	0.00	0.00	50,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Solid Waste Renew&Replace.SW Site & Waste Reduction.Budget-Capital Outlay.Site Operational Programs.Solid Waste Adr

Solid Waste Toytown Landfill to Bridgeway Acres Landfill Leachate Pipeline - Saved

Project Request

General Financials Location Justification Approval

Basic Information

Project Name	* Solid Waste Toytown Landfill to Bridgeway Acres Landfill Leachate Pipeline
Project Short Name	SW Leachate Pipeline
Description	* Design and construction of infrastructure to pump and pipe leachate from the closed Toytown landfill to the active Bridgeway Acres landfill for treatment in the Industrial Water Treatment Facility and use in the Waste-to-Energy facility.
Project Department	* Solid Waste
Project Template	* CIP COST ESTIMATING TEMPLATE ×
Calendar Type	* Calendar Days ×
Estimated Start Date	* 4/1/2026
Estimated Finish Date	* 9/30/2028
Project Request Type	* Full Project
Funding Request Type	* Full Project
Include Project in CIP Dashboards?	<input type="checkbox"/> No
Owner	* Catherine Eichner ×

Approvers

Approver	* Catherine Eichner ×
OMB Analyst	* James Lewis ×
Clerk Review	* # Clerk Finance Financial Reporting Review ×

Project Details

County Strategic Plan	* 3.4 Reduce/reuse/recycle resources including energy, water and solid waste., 4.4 Invest in infrastructure to meet current and future needs.
Utilities Category	---
Penny Program	---
Internal Flood Resiliency Study	* This project estimated cost is greater than \$1 million
External Sea Level Impact Projection (SLIP) Study	* Not Applicable
Is this project within the Coastal Storm Area?	No
Associated Project	---
Asset Category	* Water lines - 50 yr (DO NOT USE FOR WATER FUNDS)
Request to modify Asset Category	---

Related Resources:

[Flood Resiliency Tool](#)
[Flood Vulnerability Zone](#)
[List of Critical Infrastructures](#)
[At Risk Sea Level Rise \(SLR\) Map](#)

Solid Waste Toytown Landfill to Bridgeway Acres Landfill Leachate Pipeline - Saved

Project Request

General **Financials** Location Justification Approval

Funding

Program * 2224- Site Operational Programs

Funding Sources * Solid Waste Trust Funds

Grant(s) Information (if applicable) ---

Granting Agencies (if applicable) ---

Additional Cost Information

Staff Time * Yes

Construction Engineering & Inspection Costs * Yes

Operation Impacts (\$) * \$50,000.00

Operation Cost Impact * Increase

Operation Impacts Start Year 10/1/2029

Operation Impacts Notes ---

Budget

+ New Budget Year Refresh

Filter by keyword

Budget Year	Land Acquisition	Design	Construction	Total
2026	\$0.00	\$450,000.00	\$0.00	\$450,000.00
2027	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00

Total Land Acquisition \$0.00

Last updated: 4/6/2026 7:38 PM

Total Design \$450,000.00

Last updated: 4/6/2026 7:38 PM

Total Construction \$3,000,000.00

Last updated: 4/6/2026 7:38 PM

Warning: Please add information for Land, Des...

Solid Waste Toytown Landfill to Bridgeway Acres Landfill Leachate Pipeline - Saved

Project Request

General Financials Location Justification Approval

Justification Questions

Asset Preservation	* The project does not protect, preserve, or replace the County's existing infrastructure.	▼
Criticality (Business Risk Exposure)	* No systematic Business Risk Exposure analysis of the infrastructure asset(s) has been performed.	▼
Community Resiliency	* The project includes resiliency initiatives or practices.	▼
Economic Outcome	* The project will not encourage increased economic (re)development within the County.	▼
Employee Health and Safety	* The project does not promote health, safety, and welfare of County employees.	▼
Environmental Stewardship *	The project supports green technologies or the protection/improvement of the County's natural resources.	▼
Project Coordination	* The project is not linked to any other existing or proposed projects.	▼
Public Demand	* The project does not align with any existing gaps in citizen expectations.	▼
Public Health, Safety, and Welfare	* The project does not promote health, safety, and welfare.	▼
Regulatory Requirements	* This project will contribute to meeting established regulatory requirements.	▼
Service Delivery (Asset Technical Level of Service)	* The project asset technical level of service evaluation was not performed or does not affect levels of service.	▼

Justification Description

Justification	* <p>Pinellas County Solid Waste owns and operates the currently active Bridgeway Acres (BWA) Class I Landfill and manages the post-closure care of the closed Toytown Landfill (TTLF), owned by Pinellas County. The TTLF is a Class I landfill that was closed in 1990. It is located east of the Pinellas County Solid Waste Disposal Complex, between I-275 and N. 16th Street in St. Petersburg, Florida. The closed TTLF is approximately 235 acres in size and is being monitored and maintained, post-closure, under an FDBP permit. The closed TTLF has an active industrial wastewater discharge permit issued by the City of St. Petersburg, authorizing up to 360,000 gallons per day of leachate discharge to the City's wastewater treatment plant.</p> <p>A feasibility study conducted by Arcadis determined that the construction of a pipeline and related pumping infrastructure to pump the leachate from the closed TTLF to the active BWA landfill was technically feasible and acceptable to the applicable regulatory agencies.</p> <p>This project will improve TTLF leachate operations, enhance operational flexibility and sewer overflow protection, reduce sanitary sewer flows and costs, improve TTLF gradient control, and sustain water flow to the Industrial Water Treatment Facility when site water levels at BWA are low.</p> <p>This project has a 7-10 year return on investment and \$23 million plus in cost avoidance.</p>
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Solid Waste Waste-to-Energy Facility Monument Revitalization - Saved

Project Request

General Financials Location Justification Approval

Basic Information

Project Name	* Solid Waste Waste-to-Energy Facility Monument Revitalization
Project Short Name	SW WTE Monument
Description	* Replacement and revitalization of the Waste-to-Energy facility entrance monument, with a monument that accurately depicts the facility's name and purpose and supports the department's vision and mission. A co-funded project with the WTE facility operator that will use recycled materials from the Solid Waste Disposal Complex in the construction.
Project Department	* Solid Waste
Project Template	* PW Annual WO Template ×
Calendar Type	* Calendar Days ×
Estimated Start Date	* 4/1/2026
Estimated Finish Date	* 9/30/2028
Project Request Type	* Full Project
Funding Request Type	* Full Project
Include Project in CIP Dashboards?	<input type="checkbox"/> No
Owner	* Catherine Eichner ×

Approvers

Approver	* Catherine Eichner ×
OMB Analyst	* James Lewis ×
Clerk Review	* # Clerk Finance Financial Reporting Review ×

Project Details

County Strategic Plan	* 3.1 Implement green technologies and practices where practical, 3.4 Reduce/reuse/recycle resources including energy, water and solid waste, 4.4 Inv...
Utilities Category	---
Penny Program	---
Internal Flood Resiliency Study	* None of the above
External Sea Level Impact Projection (SLIP) Study	* Not Applicable
Is this project within the Coastal Storm Area?	No
Associated Project	---
Asset Category	* Misc - 35 yr
Request to modify Asset Category	---

Related Resources:

[Flood Resiliency Tool](#)
[Flood Vulnerability Zone](#)
[List of Critical Infrastructures](#)
[At Risk Sea Level Rise \(SLR\) Map](#)

Solid Waste Waste-to-Energy Facility Monument Revitalization - Saved

Project Request

General **Financials** Location Justification Approval

Funding

Program * 2224- Site Operational Programs

Funding Sources * **Solid Waste Trust Funds**

Grant(s) Information (if applicable) ---

Granting Agencies (if applicable) ---

Additional Cost Information

Staff Time * No

Construction Engineering & Inspection Costs * No

Operation Impacts (\$) * \$0.00

Operation Cost Impact * Unchanged

Operation Impacts Start Year ---

Operation Impacts Notes ---

Budget

+ New Budget Year Refresh

Filter by keyword

Budget Year	Land Acquisition	Design	Construction	Total	
2026		\$0.00	\$50,000.00	\$0.00	\$50,000.00
2027		\$0.00	\$0.00	\$300,000.00	\$300,000.00

Total Land Acquisition \$0.00

Last updated: 4/6/2026 8:38 PM

Total Design \$50,000.00

Last updated: 4/6/2026 8:38 PM

Total Construction \$300,000.00

Last updated: 4/6/2026 8:38 PM

Warning: Please add information for Land, Des...

Solid Waste Waste-to-Energy Facility Monument Revitalization - Saved

Project Request

General Financials Location Justification Approval

Justification Questions

Asset Preservation	*	The project protects, preserves, or replaces the Countys existing infrastructure that has passed the end of its useful life.	▼
Criticality (Business Risk Exposure)	*	The project renews infrastructure that where failure could occur and has citizen impacts of minor consequence.	▼
Community Resiliency	*	The project does not address or resiliency needs of the community.	▼
Economic Outcome	*	The project will not encourage increased economic (re)development within the County.	▼
Employee Health and Safety	*	The project does not promote health, safety, and welfare of County employees.	▼
Environmental Stewardship	*	The project supports green technologies or the protection/improvement of the Countys natural resources.	▼
Project Coordination	*	The project requires partnership with an existing, funded project being managed by or in conjunction with an external agency. Project will not proceed without County participation.	▼
Public Demand	*	The project does not align with any existing gaps in citizen expectations.	▼
Public Health, Safety, and Welfare	*	The project does not promote health, safety, and welfare.	▼
Regulatory Requirements	*	The project will not contribute to meeting any regulatory requirements or mandates.	▼
Service Delivery (Asset Technical Level of Service)	*	The project asset technical level of service evaluation was not performed or does not affect levels of service.	▼

Justification Description

Justification	*	Replacement of an outdated 40+ year old monument at the entrance to the Solid Waste Disposal Complex's Waste-to-Energy facility and educational tour campus. The new monument will accurately reflect the WTE technology name, the Solid Waste department's vision and mission, and the current operator. It will be constructed from recycled materials from the Solid Waste Disposal Complex, in support of the department's vision and mission. The replacement monument is being co-funded by the WTE facility operator, and design and construction will be completed in partnership with them.
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Solid Waste Turbine Monument & Educational Kiosks Construction - Saved

Project Request

General Financials Location Justification Approval

Basic Information

Project Name	* Solid Waste Turbine Monument & Educational Kiosks Construction
Project Short Name	SW Turbine Monument Const
Description	* Construction of the designed turbine monument and construction of the designed visitor information kiosks for the existing claw monument and new turbine monument at the Solid Waste Educational Campus.
Project Department	* Solid Waste
Project Template	* PW JOC Template
Calendar Type	* Calendar Days
Estimated Start Date	* 6/1/2026
Estimated Finish Date	* 9/30/2027
Project Request Type	* Full Project
Funding Request Type	* Full Project
Include Project in CIP Dashboards?	<input type="checkbox"/> No
Owner	* Daniel Torres

Approvers

Approver	* Catherine Eichner
OMB Analyst	* James Lewis
Clerk Review	* # Clerk Finance Financial Reporting Review

Project Details

County Strategic Plan	* 3.4 Reduce/reuse/recycle resources including energy, water and solid waste.
Utilities Category	---
Penny Program	---
Internal Flood Resiliency Study	* None of the above
External Sea Level Impact Projection (SLIP) Study	* Not Applicable
Is this project within the Coastal Storm Area?	No
Associated Project	002586A
Asset Category	* Public Art - 25 yr
Request to modify Asset Category	---

Related Resources:

Flood Resiliency Tool
Flood Vulnerability Zone
List of Critical Infrastructures
At Risk Sea Level Rise (SLR) Map

Solid Waste Turbine Monument & Educational Kiosks Construction - Saved

Project Request

General **Financials** Location Justification Approval

Funding

Program * 2223- Recycling & Education Programs

Funding Sources * Solid Waste Trust Funds

Grant(s) Information (if applicable) ---

Granting Agencies (if applicable) ---

Additional Cost Information

Staff Time * Yes

Construction Engineering & Inspection Costs * Yes

Operation Impacts (\$) * \$1,000.00

Operation Cost Impact * Increase

Operation Impacts Start Year 10/1/2028

Operation Impacts Notes ---

Budget + New Budget Year Refresh

Filter by keyword

Budget Year	Land Acquisition	Design	Construction	Total
2026	\$0.00	\$0.00	\$277,000.00	\$277,000.00

Page 1

- Total Land Acquisition \$0.00
Last updated: 4/6/2026 8:38 PM
- Total Design \$0.00
Last updated: 4/6/2026 8:38 PM
- Total Construction \$277,000.00
Last updated: 4/6/2026 8:38 PM

Warning: Please add information for Land, Des...

Solid Waste Turbine Monument & Educational Kiosks Construction - Saved

Project Request

General Financials Location **Justification** Approval

Justification Questions

Asset Preservation	* The project does not protect, preserve, or replace the County's existing infrastructure.	▼
Criticality (Business Risk Exposure)	* No systematic Business Risk Exposure analysis of the infrastructure asset(s) has been performed.	▼
Community Resiliency	* The project does not address or resiliency needs of the community.	▼
Economic Outcome	* The project will not encourage increased economic (re)development within the County.	▼
Employee Health and Safety	* The project does not promote health, safety, and welfare of County employees.	▼
Environmental Stewardship	* The project supports green technologies or the protection/improvement of the County's natural resources.	▼
Project Coordination	* The project is linked to an existing, funded project being managed by the County.	▼
Public Demand	* The project does not align with any existing gaps in citizen expectations.	▼
Public Health, Safety, and Welfare	* The project does not promote health, safety, and welfare.	▼
Regulatory Requirements	* The project will not contribute to meeting any regulatory requirements or mandates.	▼
Service Delivery (Asset Technical Level of Service)	* The project asset technical level of service evaluation was not performed or does not affect levels of service.	▼

Justification Description

Justification * The Solid Waste Disposal Complex has a dedicated educational campus to educate county residents on the BCC-approved department's vision of zero waste to landfill by 2050 and on the integrated solid waste management system's role in achieving it. The educational campus includes monuments made from retired Waste-to-Energy facility critical equipment and related informational kiosks, allowing tour participants to see them up close. These visual elements are a key component of the tour program, enhancing educational engagement and supporting outreach efforts by providing visual context and connections.

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4034.431471.5600001.2321.006183	575,000.00	0.00	0.00	575,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Water Renewal&Replacement.Construction Management.Budget-Capital Outlay.Water.6th Avenue NW Water Main .Default

BCC Revenue and Fund Balance Report FY26

21-APR-2026
01:18:36

Pinellas County
APR-26

Fund=4052 (Sewer Renewal&Replacement)

	PERIOD ACTIVITY	BUDGET	ACTUAL	OVER/UNDER BUDGET
	-----	-----	-----	-----
Revenues				
3313901 Fed Grant-Other Physical Environ	0.00	14,569,000.00	0.00	14,569,000.00
3315101 Fed Grant - ARPA Funds	0.00	0.00	-116,406.41	116,406.41
3343901 State Grant-Other Physical Envir	0.00	827,000.00	0.00	827,000.00
3373001 Local Govt Unit Grant-PE	0.00	455,000.00	0.00	455,000.00
3699350 Refund Of Prior Yrs Exp	0.00	0.00	-116.57	116.57
3814051 Trans Fr Sewer R & O	0.00	64,000,000.00	31,999,980.00	32,000,020.00
3897001 Prop-Cap Con-Other Public Source	0.00	0.00	796,724.11	-796,724.11
	-----	-----	-----	-----
Total Revenues	0.00	79,851,000.00	32,680,181.13	47,170,818.87
Reserves and Fund Balances				
Beginning and Budgeted	0.00	42,305,030.00	780,082,769.55	-737,777,739.55
	-----	-----	-----	-----
Total Reserves and Fund Balances	0.00	42,305,030.00	780,082,769.55	-737,777,739.55
	-----	-----	-----	-----
Total Revenues Reserves and Fund Balances	0.00	122,156,030.00	812,762,950.68	-690,606,920.68
	-----	-----	-----	-----
Less Expenditures	1,180,932.79	122,156,030.00	25,249,479.55	96,906,550.45
	-----	-----	-----	-----
Ending Reserves and Fund Balances	-1,180,932.79	0.00	787,513,471.13	-787,513,471.13

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
Budget
Period

Amount Type
Encumbrance Type
Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.100200.3897001.2421.000964	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment
Obligation
Other

Account Description

Selection Criteria

Ledger **Pinellas County**
Budget **BCC/CCC FY26**
Period **APR-26**

Amount Type **Year To Date Extended**
Encumbrance Type **ALL**
Account Level **All**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431471.5600001.2421.000964	4,074,000.00	0.00	0.00	4,074,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment **0.00** Obligation **0.00** Other **0.00**

Account Description

Sewer Renewal&Replacement.Construction Management.Budget-Capital Outlay.Sewer.Annual Contract Sanitary .Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger Amount Type

Budget Encumbrance Type

Period Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431471.5600001.2421.003605	1,320,000.00	0.00	0.00	1,320,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Sewer Renewal&Replacement Construction Management Budget-Capital Outlay.Sewer.Gravity Sewer DIP - Lansb Default

Selection Criteria

Ledger	Pinellas County	Amount Type	Year To Date Extended
Budget	BCC/CCC FY26	Encumbrance Type	ALL
Period	APR-26	Account Level	All

Suppress

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431471.5600001.2421.004495	140,000.00	0.00	0.00	140,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Sewer Renewal&Replacement.Construction Management.Budget-Capital Outlay.Sewer.72nd Terrace & 72nd Ave\..Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431471.5600001.2421.004365	106,000.00	0.00	0.00	106,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Sewer Renewal&Replacement.Construction Management.Budget-Capital Outlay.Sewer.Dunn Exploratory Well.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4052.431470.5600001.2421.004906	6,004,000.00	0.00	0.00	6,004,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4034.431470.5600001.2321.005220	0.00	0.00	0.00	0.00
<input type="checkbox"/> 4052.431470.5600001.2421.005220	2,912,000.00	0.00	0.00	2,912,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Water Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Water.Generator Buildings Sprin.Default

Selection Criteria

Ledger **Pinellas County**
 Budget **BCC/CCC FY26**
 Period **APR-26**

Amount Type **Year To Date Extended**
 Encumbrance Type **ALL**
 Account Level **All** **Suppress**

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4052.431470.5600001.2421.004360	1,501,000.00	0.00	0.00	1,501,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment **0.00** Obligation **0.00** Other **0.00**

Account Description

Sewer Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Sewer.PS 016 Improvements.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431470.5600001.2421.005225	0.00	0.00	0.00	0.00
<input type="checkbox"/> 4052.431471.5600001.2421.005225	5,457,000.00	0.00	0.00	5,457,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Sewer Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Sewer.Find and Fix Sewer Lat.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431470.5600001.2421.004903	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Sewer Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Sewer.SCB Fiber Optic.Default

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431471.5600001.2421.004911	816,000.00	0.00	0.00	816,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Sewer Renewal&Replacement.Construction Management.Budget-Capital Outlay.Sewer.Bear Creek Force Main.Default

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4034.431470.5600001.2321.006502	653,000.00	0.00	0.00	653,000.00
<input type="checkbox"/> 4034.431471.5600001.2321.006502	0.00	0.00	0.00	0.00
<input type="checkbox"/> 4052.431470.5600001.2421.006502	389,000.00	0.00	0.00	389,000.00
<input type="checkbox"/> 4052.431471.5600001.2421.006502	0.00	0.00	0.00	0.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Water Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Water.Logan Laboratories Buildi.Default

Selection Criteria

Ledger

Budget

Period

Amount Type

Encumbrance Type

Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 4052.431470.5600001.2421.003408	1,822,000.00	0.00	0.00	1,822,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Account Description

Sewer Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Sewer.SCB Denitrification Filte.Default

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 4052.431470.5600001.2421.005225	0.00	0.00	0.00	0.00
<input type="checkbox"/> 4052.431471.5600001.2421.005225	5,457,000.00	0.00	0.00	5,457,000.00
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment Obligation Other

Account Description

Sewer Renewal&Replacement.CIP Planning & Design.Budget-Capital Outlay.Sewer.Find and Fix Sewer Lat.Default

Selection Criteria

Ledger	Pinellas County	Amount Type	Year To Date Extended
Budget	BCC/CCC FY26	Encumbrance Type	ALL
Period	APR-26	Account Level	All

Summary

	Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/>	5006.662110.5995000.1008.000000	13,143,900.00	0.00	0.00	13,143,900.00
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					

Encumbrance Amounts

Commitment	Obligation	Other
0.00	0.00	0.00

Account Description

Emp Health Benefits.Employee Health Benefits.Reserve-Contingencies.Reserves.Default Project.Default

Funds Available Inquiry (Pinellas County)

Selection Criteria

Ledger
 Budget
 Period

Amount Type
 Encumbrance Type
 Account Level

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 5006.662110.5231101.7076.000000	57,531,800.00	11,486,300.09	34,784,118.06	11,261,381.85
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="11,486,300.09"/>	<input type="text" value="0.00"/>

Account Description

Selection Criteria

Ledger **Pinellas County**
 Budget **BCC/CCC FY26**
 Period **APR-26**

Amount Type **Year To Date Extended**
 Encumbrance Type **ALL**
 Account Level **All** Suppress

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/> 5006.662110.5340008.7076.000000	3,750,000.00	1,476,405.82	2,708,452.46	434,858.28-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Obligation	Other
<input type="text" value="0.00"/>	<input type="text" value="1,476,405.82"/>	<input type="text" value="0.00"/>

Account Description



Budget Amendment Form
Fiscal Year 2026

Budget Amendment Requested by: Madison Rushe **Date:** January 28, 2026

Effective Date: February 11, 2026

Reason for Amendment:

To transfer \$504,000 from reserves to the FY26 Professional Services line item to fund the State Government Relations Support RFP (\$4,000) and the Countywide Trail Planning Initiative (\$500,000). The State Government Relations Support RFP will be funded from the Professional Services (\$4,000) and Contingency (\$50,000) budget line items.

Account	Old Budget	New Budget	Diff (+/-)	Desc
2.01 – Professional Services	434,000	938,000	+504,000	Increase the FY26 Professional Services line item by \$504,000 to fund the State Government Relations Support RFP (\$4,000) and the Countywide Trail Planning Initiative (\$500,000).
2.16 – Contingency	693,440	135,440	-504,000	Decrease reserves by \$504,000 to provide funding for the State Government Relations Support RFP (\$4,000) and the Trail Planning Initiative (\$500,000), with the corresponding transfer to the FY26 Professional Services line item.

Original Budget: \$434,000

Amended Budget: \$938,000

Authorized Signature: _____ **Date:** _____



Board Meeting Minutes FEBRUARY 11, 2026

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The Forward Pinellas Board held this public meeting in person on February 11, 2026 at the Pinellas County Communications Building in the Palm Room. The meeting was called to order at 1:00 p.m. by Councilmember Gina Driscoll, Forward Pinellas Chair.

The following members were present:

Gina Driscoll, Chair, City of St. Petersburg Councilmember
Brian Scott, Vice Chair, Pinellas County Commissioner
Maureen “Moe” Freaney, Treasurer, City of Dunedin Mayor
Patti Reed, Secretary, City of Pinellas Park Councilmember
Mike Eisner, City of Tarpon Springs Vice Mayor
Deborah Figgs-Sanders, City of St. Petersburg Councilmember
Richie Floyd, City of St. Petersburg Councilmember (late arrival 1:07 p.m.)
Brandi Gabbard, City of St. Petersburg Councilmember
Chris Johnson, City of Largo Vice Mayor
Mayor Karen Love, City of Gulfport Mayor
Representing Inland Communities South
Kathleen Peters, Pinellas County Commissioner
Chris Scherer, Pinellas County Commissioner

Absent

David Allbritton, City of Clearwater Councilmember
Joe Ayoub, City of Safety Harbor Mayor
Also Representing the City of Oldsmar
Anne-Marie Brooks, City of Madeira Beach Mayor
Representing Beach Communities
René Flowers, Pinellas County Commissioner
Mike Mannino, City of Clearwater Councilmember
Thomas Reid, City of South Pasadena Vice Mayor
Representing the Pinellas Suncoast Transit Authority
Tom Shelly, City of Belleair Deputy Mayor
Representing Inland Communities North

Also Present

Whit Blanton, Executive Director, Forward Pinellas
Tina Jablon, Executive Administrative Secretary, Forward Pinellas
Maria White, Assistant County Attorney
Tom Whalen, City of St. Petersburg
Michael Gagliardi, City of St. Petersburg
Kelsey Olinger, FDOT D7-PGA GEC
Brian Hunter, FDOT D7
Nicole Dufva, PSTA
Jon Stewart, The Southern Group
Emily Colón, The Southern Group

Kimberly Mejia, City of Largo
Larry Fey, Spring Branch Neighborhood Association
Forward Pinellas Staff
Other Interested Individuals

The board approved amendments to the Transportation Improvement Program (TIP). [Vote: 12 - 0]

Forward Pinellas amended the FY2026–2030 Transportation Improvement Program (TIP) to add two projects pertaining to the Pinellas Suncoast Transit Authority (PSTA): an amendment to add Federal Transit Administration (FTA) Section 5339 grant funding for the purchase and installation of backup generators and add the official transfer of a ferry grant provided by the Federal Transit Administration from the Hillsborough Area Regional Transit (HART) authority to PSTA.

The board approved the Consultant Agreement for the Request for Proposals (RFP) #25-0943 State Government Relations Support. [Vote: 12 - 0]

This agreement is with The Southern Group for State Government Relations Support. At the January Board Meeting, the board advised the fee proposal to be negotiated downward. The final agreement includes a 12-month term with two 12-month extensions, fee reduced to \$54,000, and a revised consultant support team.

Discussion:

- Commissioner Scherer asked for clarification if the consultant would be working on the merger and noted he would like to see the Scope of Services. Whit Blanton responded they will not be working on the merger efforts.
- Whit Blanton further clarified that the consultant has not been hired to target a specific effort; rather, they will assist as relevant legislation arises. It is also to not help the MPO lobby, as this is legally prohibited.

The board recommended approval of the following amendment to the Countywide Plan Map. [Vote: 12 - 0]

- **Case CW 26-03** – A request from the City of Largo to amend approximately 0.45 acres of property located at 3470 Adrian Avenue from Public/Semi-Public to Residential low Medium. The property has historically supported institutional uses and currently contains an aging structure proposed for demolition as well as an existing municipal lift station within a recorded easement. The applicant intends to subdivide the parcel into two residential lots and construct two detached single-family dwellings.

The board received a presentation on visualizing redevelopment.

Nicole Galasso, Principal Planner with Forward Pinellas, presented how Forward Pinellas has utilized ArcGIS Urban, a web-based modeling tool to create a 3D models for local planners and their communities to visualize local zoning and development scenarios.

Discussion:

- Mayor Freaney noted this could potentially be applied to development along Skinner Blvd.
- Commissioner Scott asked if results were shared with the two businesses Forward Pinellas worked with. Nicole responded that results were shared, and they were very receptive.
- Vice Mayor Eisner asked if this service is competing with architects, designers, etc., and if Forward Pinellas staff would be training local cities to be able to do this on their own. Nicole responded yes, this could be taught to local staff to grow staff capacity. This work does not compete with designers, etc. considering the models show building bulk and scale, and in context to the surrounding area.
- Commissioner Scherer inquired about the cost of the software, and Nicole explained that Forward Pinellas piggybacked on Pinellas County's contract with ESRI for training and technical support for these projects.

The board recognized Commissioner René Flowers for her appointment as President-Elect for the Florida Association of Counties.

The Florida Association of Counties is statewide association that represents the interests of Florida counties and local governments' ability to pass their own ordinances ("home rule").

The board recognized Nousheen Rahman for her Five-Year Service Award.

Nousheen Rahman, AICP, Principal Planner with Forward Pinellas received her Five-Year Service Award from Pinellas County. Nousheen is a Principal Planner with Forward Pinellas. She leads projects that require land use and transportation coordination, special projects and studies, and provides planning assistance to our local governments in Pinellas County.

Director's Report

Legislative Update

- Some bills highlighted included:
 - House Bill 399 which addresses public hearing procedures for local government transmittal and adoption of comprehensive plans. Staff is concerned this will change the way the PPC reviews local future land use map amendments and makes recommendations to the Board of County Commissioners.
 - Senate Bill 840, the glitch bill for Senate Bill 180, has passed some committees, but there are growing concerns this bill will not pass. Should it not pass, there will continue to be restrictive procedures on local governments in advancing planning projects.
 - A bill that would allow accessory dwelling units by right in single family districts is making progress.

- Florida Starter Homes Act has a significant set of preemptions for local government in terms of parking, height, and density requirements.
- Transportation bills related to e-bikes that involve setting up a special task force to potentially develop policy recommendations for the next session.
- Forward Pinellas is also continuing to monitor bills pertaining to property tax reform.

A Minute in Focus: Pinellas County School Age Population

- While the population in Pinellas County is growing, there is a marked decline in school aged population. Enrollment trends carry significant land use planning and property reuse implications for local governments and surrounding neighborhoods.

Other Items

Pinellas Suncoast Transit Authority Report:

- Board approved the following motions: 1. A 2006 PSTA Gillig bus donation to Pinellas Technical College, 2. Exercised the first-year option for the access paratransit contract with Transdev, and 3. An interlocal agreement with the City of Dunedin for a cost share of new artists' designed shelters along Skinner Blvd. She added PSTA is interested and willing to participate in other cities in this way.

Regional Activities Report:

- The TMA meeting on Friday, February 13th will focus conversation on how to handle small city representation on a merged board. Following the meeting, staff will provide recommendations to the joint Board of County Commissioners in March. Then tentatively, this item would then be scheduled for a vote by each MPO in the region by June. Ultimately, with support from the three BCCs and Tampa City Council, a merged MPO would move forward in 2027.
- The BASICS Act (Bridges And Safety Infrastructure for Community Success), a recently filed federal legislative bill, is strongly supported by the Association of MPOs (AMPO). It has an emphasis on formula-based programs versus discretionary grants. Also puts more money into planning program and provided more authority for MPO to make decisions.
- Whit Blanton was elected as Vice-Chair of the MPOAC Staff Directors' Advisory Committee at the January MPOAC meeting.

Committee Communications: The Forward Pinellas Citizen Advisory Committee (CAC) shared they have safety concerns, particularly regarding e-bikes, and how Pinellas County consistently has the highest injury and fatality rates in the state. They encouraged the Forward Pinellas Board to pursue stronger partnerships with local governments to promote education and enforcement.

Public Comment: David Ballard Geddis Jr. alleged the U.S. Constitution paves way for control over water, and thus its people. He also noted “surveillance corridors” with reference to the roundabout in Palm Harbor.

The Board approved the Consent Agenda. [Vote: 12 - 0]

- Approval of Minutes of the January 14, 2026 Meeting
- Approval of Committee Appointments
- Approval of Safety Performance Measures and Targets
- Approval of Budget Amendment

The meeting was adjourned at 2:32 p.m.

Chair