

OMB Contract Review

Contract Name	Community Development Block Grant Program Subaward Specific Performance and Use Restriction Agreement with WestCare GulfCoast - Florida, Inc., for a Community Development Block Grant funded emergency shelter rehabilitation.				
RANICUS	23-0346A	Contract #		Date:	3/10/23

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	<input checked="" type="checkbox"/>	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$207,234.00
Fund(s)	F1009	Amount of Change	\$103,748.00
Cost Center(s)	242220	Contract Amount	\$310,982.00
Program(s)	1331	Amount Available	Total: \$2,551,626
Account(s)	5800001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval of the Community Development Block Grant Program Subaward Specific Performance and Use Restriction Agreement with WestCare GulfCoast - Florida, Inc., for a Community Development Block Grant (CDBG) funded emergency shelter rehabilitation. This Agreement provides CDBG funding, not to exceed \$310,982.00, for the installation of a commercial grade emergency generator, renovation of bath and shower rooms, and the replacement of windows, at A Turning Point facility.

On August 22, 2022, the County executed Agreement CD21WCTP, with WestCare for the rehabilitation project. Due to bid delays, the project was not completed before the Agreement expired. At that time the cost of the project was \$207,234.00. Due to the higher than anticipated bids and the increased project cost, the total amount provided to WestCare is requested to be \$310,982.00. The related Granicus Item # is 22-0565D.

Pinellas County received \$2,551,626.00 in Community Development Block Grant (CDBG) funds to improve neighborhoods, provide decent housing, and create new economic opportunities, with a special focus on serving low- and moderate-income persons. The agreement is effective from October 1, 2021 to September 30, 2023. Use of the property is restricted to serving homeless individuals with substance abuse issues through October 1, 2042.

The \$310,982.00 of CDBG funding is consistent with the FY23 Adopted Budget for CDBG fund and is included in the FY23 Adopted budget. This Agreement will benefit approximately 950 homeless persons with substance abuse issues.

Analyst: Yana Matiyuk

Ok to Sign: