

OMB Contract Review

Contract Name	Bridge Investment Program grant application to the United States Department of Transportation, Federal Highway Administration for the replacement of Dunedin Causeway Main Channel Bridge in the City of Dunedin.				
GRANICUS	24-0940D	Contract #	NA	Date:	11.04.24

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	000423A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	NA
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	414100	Contract Amount	NA
Program(s)	3031	Amount Available	NA
Account(s)	3XXXXXX; 5XXXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY28, FY29, FY30		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			

This item is for the approval by the County Administrator to submit the Bridge Investment Program grant application to the United States Department of Transportation (USDOT), Federal Highway Administration for the replacement of Dunedin Causeway Main Channel Bridge in the City of Dunedin.

- This project is for Dunedin Causeway Main Channel Bridge. The bridge does not meet engineering standards for resisting damage from high waves during significant storms. The bridge has also been classified as functionally obsolete due to its narrow width.
- The original approval of the Bridge Investment Program grant application was approved by the Board of County Commissioners (Board) on October 29, 2024. This item provided the County Administrator the ability to approve submission of the application on behalf of the Board of County Commissioners due to the grant application deadline (Granicus Item 24-1734A). The grant application deadline was November 1, 2024; the application was submitted on October 31, 2024.
- This is a multi-year grant that will impact Fiscal Years FY28, FY29, and FY30. The requested grant reimbursement amount is \$79,088,000.00 in federal grant funding. The anticipated County match is \$19,772,000.00, which is to be funded by the Penny for Pinellas. The total grant agreement amount is \$98,860,000.00.
- The following is the funding breakdown for the Dunedin Causeway Bridge Project as reflected in the FY25-FY30 Adopted Capital Improvement Plan: Penny for Pinellas (\$43,789,000.00), To Be Determined (\$70,000,000.00). The total estimated amount in the Adopted FY25-FY30 Capital Improvement Plan is \$113,789,000.00.

* In the Adopted FY25-FY30 Capital Improvement Plan for this project, the Funding Source "To Be Determined" was reflected as a future grant. Upon award, the Funding Source "To Be Determined" amount will be changed to Federal Grant and the amount will be adjusted based on the grant award amount.

Funding for the County match is budgeted under the Dunedin Causeway Bridge Project (000423A) in the FY25-FY30 Adopted Capital Improvement Plan, funded by the Penny for Pinellas.

Analyst:
Gabriella Gonzalez

Ok to Sign: ☒

