

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Public Safety    Activity: Fire Control**

**Project: 004185A    Palm Harbor Fire Station 68**

**Description:** Palm Harbor Fire Station 68 replacement

Start : 01-OCT-19    Finish : 30-SEP-21

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor
Penny Program	Safe, Secure Community

Budget	Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001    Capital Projects    Center: 412100    CIP-Public Safety    Program: 3019    Other Public Safety Projects								
020.1    Design-Penny	300,000	900,000	200,000	0	0	0	0	1,400,000
030.1    Construction-Penny	0	1,300,000	800,000	0	0	0	0	2,100,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 412100    CIP-Public Safety    Program: 3019    Other Public Safety Projects</b>	<b>300,000</b>	<b>2,200,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
<b>Total for Project: 004185A</b>	<b>300,000</b>	<b>2,200,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
<b>Funding Source</b>								
Penny for Pinellas	300,000	2,200,000	1,000,000	0	0	0	0	3,500,000
<b>Funding Total:</b>	<b>300,000</b>	<b>2,200,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>