

004192A Road Resurfacing & Rehabilitation PIV

		<u>BUDGET</u>		<u>FY25 Amended</u>	<u>FY26 Planned</u>
				\$ 22,769,000.00	\$ 12,375,000.00
		As of 07.10.25			
<u>Project Number</u>	<u>Project Name</u>	<u>FY25 Expenditures</u>	<u>FY25 Encumbrances</u>	<u>FY25 Estimates</u>	<u>FY26 Estimates</u>
000192A	Road Resurfacing & Rehabilitation Program	\$ -	\$ 11,453.20	\$ -	
001177B	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	\$ -	\$ -		
001732A	LG19 Highland/Cambgd-Resurf	\$ -	\$ -		
001733A	LG 19 ADA Clearwater-Cambridge	\$ -	\$ -		
001743A	Mehlenbacher Rd Resurfacing from Indian Rocks Rd to Clearwater/Largo Rd	\$ 830.37	\$ -	\$ -	
001987A	LG 33 Resurf Kylemont/Lynwood	\$ -	\$ -		
001988A	LG 32 Resurf Juniper Bay	\$ -	\$ -		
001997A	LG 41 Dunedin Resurfacing	\$ -	\$ -		
001998A	LG 35 Palm Harbor (Pav't ADA)	\$ -	\$ -		
002234A	98th St Resurfacing from 86th Ave to 102nd Ave	\$ 831.32	\$ 4,910.00	\$ -	
003310A	110th Rd Rehab Ridge Rd-102 St	\$ -	\$ -		
003320A	Ridge Rd Rd Rehab-Old Oakhurst	\$ -	\$ -		
003322A	Sunset Pt -Kings-Keene Rd	\$ -	\$ -		
003326A	Nursey Rd Rehab Sunny PK US19	\$ -	\$ -		
003916A	49th St N Rd Rehab 86 Av Ulmer	\$ -	\$ -		
003917A	49th St N Rehab 118th Av	\$ -	\$ -		
003918A	Local Group 52 Rd Rehab	\$ -	\$ -		
003919A	Local Group 74 Rd Rehab	\$ -	\$ -	\$ -	
004164A	Old Keystone Rd Resurfacing from Keystone Rd to Keystone Rd	\$ -	\$ -		
004191A	54th Ave N Resurfacing from 22nd St N to 4th St N	\$ -	\$ -		
004193A	58th Ave N Resurf from 66th St N to 62nd St N	\$ 18,000.39	\$ 4,143.01	\$ 21,767.89	
005096A	Indian Bluff Island Resurfacing (005700A)	\$ -	\$ -	\$ -	
004673A	Laura Anne Dr (Resurfacing), Laura Ct, Anne Ct (005700A)	\$ -	\$ -		
004199A	58th St N Resurfacing from 110th Ave N to 117th Ave N	\$ 1,988.72	\$ -	\$ -	
004226A	Winding Willow Dr Resurfacing from CR 39 to Tampa Rd (005700A)	\$ -	\$ -		
004215A	Local Group 49 Resurfacing (121St Way-124th Dt-Barry Ct-Savoy Ct-Pescador Pl--No	\$ -	\$ -		
005093A	Local Group 59 Resurfacing Southpointe Dr & Glenbrook Dr (005700A Sub)	\$ -	\$ -	\$ -	
005091A	Local Group 61 Resurfacing Kingfisher Dr & Belcher Rd (005700A Sub)	\$ -	\$ -	\$ -	
005092A	Local Group 64 Resurfacing Terrace Rd & Highland Rd (005700A Sub)	\$ -	\$ -		
005094A	Local Group 67 Resurfacing 45th Ave N & 39th St N (005700A Sub)	\$ -	\$ -		
004201A	78th St Resurfacing from 40th Ave N to Just North of 44th Ave N	\$ -	\$ -	\$ -	
004675A	Local Group 85 (Resurfacing) Greenbriar Blvd S to Indigo Dr SW (005700A Sub)	\$ -	\$ -		
004211A	Local Group 111 (Resurfacing) from S Dead End to 102nd Ave & 143rd St from 86th	\$ -	\$ -		
004202A	83rd St N Resurfacing from Park Blvd to Jacaranda Avenue	\$ -	\$ -	\$ -	
004208A	49th St-Ulmerton to Rsvlt Overpass	\$ -	\$ -		
004219A	Pennsylvania Ave Resurfac	\$ -	\$ -		
004220A	Local Group 106 Resurfacing (Queen Ann Dr - Westlake Rd to Highland Blvd and all	\$ -	\$ -		
004223A	Virginia Ave / Pennsylvania Resurfacing from Orange St to Omaha St	\$ -	\$ -		
004225A	West Lake Blvd Resurfacing from Nebraska Ave to Alderman Rd	\$ -	\$ -		
004246A	46TH AVE N RW ADA SW 62-49	\$ -	\$ -		
004467A	Local Group 98 Resurfacing (Somerset Phase 2)	\$ -	\$ -		
004592A	8th Ave SW (Resurfacing) from Indian Rocks Rd to Donegan	\$ -	\$ -		
004595A	58th St N (Resurfacing) from 41st Ave (Joe's Creek) to 62nd Ave N	\$ 1,968.72	\$ 27,808.65	\$ -	
004599A	Belcher Rd (Resurfacing) from 54th Ave N to 78th Ave N	\$ 1,415,063.82	\$ 129,605.07	\$ 1,559,454.64	
004600A	113th St (Resurfacing) from 66th Ave to Park Blvd	\$ -	\$ -	\$ -	
004602A	Belcher Rd (Resurfacing) from Palmetto St to Sunset Rd	\$ -	\$ -	\$ -	
004603A	Bryan Dairy (Resurfacing) from 72nd St N to US Hwy 19	\$ 1,890,958.85	\$ 0.01	\$ 1,846,482.33	
004605A	Drew St (Resurfacing) from N. Starcrest Dr to US Hwy 19	\$ 782,396.64	\$ 17,544.90	\$ 828,735.97	
004606A	Dunedin Causeway (Resurfacing)	\$ -	\$ -		
004608A	Local Group 109 (Resurfacing) East of Duhme Rd and South of 54th Ave	\$ -	\$ -		
004669A	Feather Sound Dr Resurfacing	\$ 194.74	\$ 637,890.20		
004670A	Hermosa Dr (Resurfacing) from Belted Kingfisher Dr to Belcher Rd	\$ -	\$ -	\$ -	
004671A	Keene Rd (Resurfacing) from Gulf to Bay to Sunset Point Rd	\$ 1,321,994.46	\$ 200,667.73	\$ 1,661,632.00	
004672A	Belcher Rd (Resurfacing) from Countryside Blvd to Main St	\$ -	\$ -		
004674A	Belcher Rd (Resurfacing) from Curlew Rd to Nebraska Ave	\$ -	\$ -		
004676A	San Martin Blvd (Resurfacing) from 4th St N to Gandy Blvd	\$ 44,483.22	\$ 22,044.60	\$ 44,483.22	
004680A	102nd Ave (Resurfacing) from 113th St to Seminole Blvd	\$ -	\$ -		
004924A	Fairview Street Paving from Phillipe Parkway to W. Dead End	\$ 2,591.58	\$ 33,525.79	\$ 10,000.00	
004925A	Rigsby Road Paving from Allen Ave. to SR 580	\$ 120,149.56	\$ 29,567.66	\$ 149,717.22	
005014A	Local Group 112 Resurfacing (Forest Dr & 131st St)	\$ -	\$ -		
005659A	Point Seaside Dr Resurfacing (S Dead End - Florida Blvd) (005700A Sub)	\$ -	\$ -		
005095A	Local Group 68 Resurfacing 52nd Ave N & 39th St N	\$ -	\$ -		
005118A	Park Blvd Resurfacing (Seminole Blvd - 66th St N)	\$ -	\$ -		
005689A	Local Group 53 Resurfacing (005700A Sub)	\$ 365,845.11	\$ 3,128.10		
005540A	Fisher Rd Roadway Improvement from Curlew Rd to CR 39 (Subproject 004192A)	\$ 37,327.46	\$ 64,926.00	\$ 1,400,000.00	
005690A	Local Group 54 Resurfacing (005700A sub)	\$ 171.19	\$ -	\$ 171.19	
005691A	Local Group 60 Resurfacing (005700A)	\$ -	\$ -	\$ -	
005632A	Local Group 62 Resurfacing (Foxboro Dr & Hammock Dr) (005700A)	\$ -	\$ -		
005692A	Local Group 63 Resurfacing (005700A)	\$ 13,591.20	\$ -	\$ 14,000.00	
005693A	Local Group 66 Resurfacing (005700A)	\$ 932.97	\$ -		
005617A	Trinity Blvd Resurfacing (East Lake Rd - County Line)	\$ -	\$ -		
005618A	Local Group 57 Resurfacing (Emerald Dr & S Duncan Ave)	\$ -	\$ -		
005619A	Local Group 58 South Resurfacing (South Pasadena)	\$ -	\$ -		
005620A	Local Group 65 Resurfacing (46th Ave N & 47th Way N)	\$ -	\$ -		
005658A	Local Group 84 Resurfacing (Lime St & S Lake Dr) (sub 005700A)	\$ -	\$ -	\$ 442,354.00	
005634A	Local Group 86 Resurfacing (Wexford Dr & Oxford Rd) (005700A Sub)	\$ 7,626.98	\$ 3,900.94	\$ 7,600.00	

004594A	Local Group 93 (Resurfacing) (sub of 005700A)	\$	-	\$	-			
005695A	Local Group 94 Resurfacing (sub 005700A)	\$	-	\$	-			
005696A	Local Group 97 Resurfacing (005700A)	\$	-	\$	-			
005697A	Local Group 99 Resurfacing (005700A)	\$	5,155.62	\$	3,588.33	\$	5,100.00	
005621A	Local Group 70 Resurfacing (US 19 & 298th Ave N)	\$	-	\$	-			
005622A	Local Group 72 Resurfacing (81st Pl N & Ridge Rd)	\$	-	\$	-			
005623A	Local Group 83 Resurfacing (Winfield Rd S & Dexter Dr)	\$	-	\$	-			
005624A	Local Group 124 (Local Road)-8th St & Nebraska Ave	\$	-	\$	-			
005625A	Local Group 125 Resurfacing (Ozona)	\$	-	\$	-			
005626A	Local Group 126 Resurfacing (Brewster Dr & Dorothy Ln)	\$	-	\$	-			
005627A	Local Group 127 Resurfacing (Bayview Dr & Betty Ln)	\$	-	\$	-			
005628A	Local Group 128 Resurfacing (Walsingham & 113th St)	\$	-	\$	-			
005630A	Lake St. George Resurfacing (Countryside Blvd - Lakeshore Dr)	\$	-	\$	33,618.09	\$	-	
005631A	Tampa Rd Resurfacing (Belcher Rd - US 19/Lake St George St - Curlew Rd)	\$	2,247,430.65	\$	29,635.00	\$	2,229,509.70	
005633A	Local Group 69 Resurfacing (Westwinds Dr & Cardinal Trl)	\$	171,682.56	\$	19,680.65	\$	166,828.32	
005635A	Local Group 121 Resurfacing (Cobb's Landing A)	\$	629,543.29	\$	28,797.78	\$	541,723.55	
005636A	Local Group 132 Resurfacing Upgrade (Sail Harbor)	\$	1,855.62	\$	5,213.45	\$	488,052.00	
005637A	Local Group 145 Resurfacing (91st St N & 85th Ave N)	\$	-	\$	-	\$	-	
005638A	Local Group 129 Resurfacing (64th Ave & 29th Way)	\$	21,526.62	\$	5,041.57	\$	21,389.07	\$ 1,031,474.80
005639A	Local Group 73 Resurfacing (Julia St & 124th St N)	\$	-	\$	-	\$	-	
005648A	49th St Resurfacing (Roosevelt Overpass - Bayside Bridge)	\$	554,779.97	\$	53,238.04	\$	584,310.51	
005654A	Park Blvd Resurfacing (Oakhurst Rd - Seminole Blvd)	\$	13,548.20	\$	1,798,746.43	\$	330,695.50	
005655A	Local Group 78 Resurfacing (58th Ave N & 28th St N)	\$	493,348.84	\$	3,468.40	\$	440,802.75	
005657A	Eagle N & Birdie Ln resurfacing (005700A)	\$	3,442.95	\$	-	\$	137,673.50	
005671A	Kerry Court Reconstruction	\$	-	\$	-	\$	-	
005675A	Oleander Way Resurfacing (South Dead End - Date Palm Ave) (IPA)	\$	-	\$	-			
005682A	Local Group 116 Resurfacing (Palm Dr & N Hercules Ave)	\$	1,381.95	\$	4,530.90	\$	393,051.84	
005683A	Local Group 130 Resurfacing (David Ct & Curlew Rd)	\$	2,413.92	\$	-	\$	1,293.17	
005684A	Local Group 131 Resurfacing (Walker Ave & Duhme Rd)	\$	24,151.70	\$	799,429.71	\$	708,813.72	
005685A	Local Group 133 Resurfacing (54th Ave N & 71st Way N)	\$	305.81	\$	5,213.45	\$	445,579.51	
005686A	38th Ave N Resurfacing (49th St N - I275)	\$	535,445.20	\$	59,534.93	\$	510,165.54	
005687A	38th Ave N Resurfacing (Haines Rd - 4th St N)	\$	686.53	\$	-	\$	700.00	\$ 569,400.00
005688A	38th Ave Resurfacing (Tyrone Blvd - 66th St N)	\$	1,238,687.99	\$	26,095.85	\$	1,183,466.97	
005694A	Local Group 71 Resurfacing	\$	171.19	\$	16,022.21	\$	171.19	
006102A	Local Group 58 North Resurfacing (South Pasadena)	\$	-	\$	-	\$	-	
006194A	Belcher Rd Resurf Neb-Klo	\$	3,798.72	\$	-	\$	2,584,881.36	
006195A	Dr MLK Jr St N Resurfacing (Roosevelt Blvd - I275) (Subproject 004192A)	\$	(6.00)	\$	0.70			
006209A	Highlands Blvd Resurf	\$	1,758,640.56	\$	5,355.00	\$	1,323,431.23	
006210A	Local Group 56 Resurf	\$	4,820.38	\$	1,430,519.74	\$	1,082.38	
006213A	Local Group 91 Resurf	\$	4,051.56	\$	650,448.91	\$	3,865.71	
006214A	Local Group 95 Resurf	\$	2,837.87	\$	216,478.29	\$	216,478.29	
006215A	Local Group 113 Resurf	\$	1,832.32	\$	1,021,863.02	\$	911.19	
006216A	Local Group 114 Resurf -	\$	9,822.68	\$	-	\$	9,450.98	
006217A	Local Group 115 Resurf	\$	5,605.63	\$	-	\$	1,478.99	
006226A	Local Group 134 Resurf	\$	2,500.33	\$	3,579.67	\$	-	
006227A	Local Group 136 Resurf -	\$	11,548.64	\$	4,903.93	\$	-	
006228A	Local Group 138 Resurf	\$	5,746.73	\$	-	\$	4,386.94	
006229A	Local Group 139 Resurf -	\$	1,465.93	\$	3,816.20	\$	-	
006230A	Local Group 140 Resurf -	\$	10,408.96	\$	8,163.19	\$	-	
006231A	Local Group 142 Resurf -	\$	7,563.00	\$	-	\$	5,013.89	
006232A	Local Group 144 Resurf -	\$	4,853.11	\$	-	\$	2,364.77	
006240A	Local Group 55 Resurf -	\$	13,589.08	\$	-	\$	11,430.78	
006294A	Local Group 79 Resurf -	\$	15,082.37	\$	-	\$	3,185.35	
006295A	Local Group 80 Resurf -	\$	4,021.53	\$	-	\$	1,431.77	
006296A	Local Group 81 & 82 Resurf	\$	1,618.50	\$	2,002,294.98			
006297A	Local Group 87 Resurf -	\$	2,396.00	\$	-	\$	1,081.97	
006298A	Local Group 88 Resurf	\$	780,141.26	\$	10,830.51	\$	2,799.89	
006299A	Local Group 96 Resurf -	\$	18,021.49	\$	-	\$	2,850.11	
006300A	Local Group 101 Resurf -	\$	5,394.15	\$	-	\$	2,961.87	
006301A	Local Group 103 Resurf -	\$	18,457.64	\$	-	\$	3,471.79	
006302A	Local Group 104 Resurf -	\$	15,880.49	\$	-	\$	2,935.03	
006303A	Local Group 107 Resurf -	\$	2,101.19	\$	-	\$	1,664.81	
006304A	Local Group 108 Resurf -	\$	5,541.20	\$	-	\$	1,617.59	
006305A	Local Group 117 Resurf	\$	371.67	\$	-	\$	185.82	
006306A	Local Group 118 Resurf	\$	-	\$	-	\$	-	
006307A	Local Group 119 Resurf -	\$	2,146.82	\$	-	\$	1,835.56	
006308A	Local Group 120 Resurf -	\$	6,305.74	\$	-	\$	4,660.64	
006309A	Local Group 122 Resurf -	\$	5,843.83	\$	-	\$	1,927.38	
006310A	Local Group 135 Resurf -	\$	7,203.90	\$	-	\$	3,810.55	
006334A	City of Largo Lancaster Dr Right of Way transfer	\$	-	\$	-	\$	-	
006511A	Local Group Anchorage Resurfacing	\$	12,810.52	\$	32,565.50	\$	12,221.53	
006512A	Local Group 200 Resurfacing (East Lake Business)	\$	24,489.58	\$	23,824.37	\$	8,611.10	
006513A	McMullen Booth Rd Resurfacing (Drew St - Main St)	\$	2,198,345.94	\$	162,200.32	\$	2,315,266.62	
006576A	Keene Rd Resurfacing (Belleair Rd - E Bay Dr)	\$	4,712.74	\$	-	\$	2,218.54	\$ 1,136,490.94
006577A	Klosterman Rd Resurfacing (Alt 19 - US 19)	\$	3,042.70	\$	-	\$	2,170.08	\$ 948,500.00
006578A	Local Group Lansbrook A Resurfacing -	\$	4,158.87	\$	-	\$	2,910.79	
006579A	Local Group 123 Cobbs C Resurfacing -	\$	5,065.10	\$	-	\$	1,445.20	
006580A	Local Group 137 Resurfacing (Highland Lakes P2 South) -	\$	5,230.21	\$	-	\$	3,299.37	
006581A	Local Group 143 Resurfacing -	\$	18,207.57	\$	-	\$	2,949.57	
006582A	Local Group 146 Resurfacing -	\$	17,328.89	\$	-	\$	2,863.54	
002131A	46th Ave N - 49th to 38th	\$	-	\$	-			
006583A	Sunset Point Rd & Main St Resurfacing (Keene Rd - 10th Ave N)	\$	7,235.41	\$	-	\$	6,298.35	\$ 3,668,301.15
006584A	Local Group 136S Resurfacing (Subproject 004192A) -	\$	561.55	\$	-	\$	125.17	
TBD	Alderman Rd. (Alt. 19 to US 19)	\$	-	\$	-			
TBD	Anclote Blvd. (Seminole St. to Alt 19)	\$	-	\$	-			

		As of 07.10.25				
Project Number	Project Name	FY25 Expenditures	FY25 Encumbered	FY25 Estimates	FY26 Estimates	
002234A	98th St Resurfacing from 86th Ave to 102nd Ave (Subproject - 004192A)	\$ -	\$ -	\$ -	-	
004193A	58th Ave N Resurf from 66th St N to 62nd St N (Subproject - 004192A)	\$ -	\$ -	\$ -	-	
004199A	58th St N Resurfacing from 110th Ave N to 117th Ave N (Subproject - 005700A)	\$ -	\$ -	\$ -	-	
004201A	78th St Resurfacing from 40th Ave N to Just North of 44th Ave N (Subproject - 0057	\$ -	\$ -	\$ -	-	
004211A	Local Group 111 (Resurfacing) from S Dead End to 102nd Ave & 143rd St from 86th	\$ -	\$ -	\$ -	-	
004215A	Local Group 49 Resurfacing (121St Way-124th Dt-Barry Ct-Savoy Ct-Pescador Pl--No	\$ -	\$ 31,077.09	\$ -	-	
004226A	Winding Willow Dr Resurfacing from CR 39 to Tampa Rd (005700A)	\$ -	\$ -	\$ -	-	
004594A	Local Group 93 (Resurfacing) (sub of 005700A)	\$ -	\$ 31,266.66	\$ -	-	
004595A	58th St N (Resurfacing) from 41st Ave (Joe's Creek) to 62nd Ave N (004192A)	\$ -	\$ -	\$ -	-	
004599A	Belcher Rd (Resurfacing) from 54th Ave N to 78th Ave N (Subproject - 004192A)	\$ -	\$ -	\$ -	-	
004603A	Bryan Dairy (Resurfacing) from 72nd St N to US Hwy 19 (Subproject - 004192A)	\$ -	\$ -	\$ -	-	
004673A	Laura Anne Dr (Resurfacing), Laura Ct, Anne Ct (005700A)	\$ -	\$ 137,724.66	\$ -	-	
004675A	Local Group 85 (Resurfacing) Greenbriar Blvd S to Indigo Dr SW (005700A Sub)	\$ -	\$ 263,797.44	\$ -	-	
005091A	Local Group 61 Resurfacing Kingfisher Dr & Belcher Rd (005700A Sub)	\$ -	\$ 9,833.54	\$ -	-	
005092A	Local Group 64 Resurfacing Terrace Rd & Highland Rd (005700A Sub)	\$ -	\$ -	\$ -	-	
005093A	Local Group 59 Resurfacing Southpointe Dr & Glenbrook Dr (005700A Sub)	\$ -	\$ 48,545.01	\$ -	-	
005094A	Local Group 67 Resurfacing 45th Ave N & 39th St N (005700A Sub)	\$ -	\$ 71,548.15	\$ -	-	
005096A	Indian Bluff Island Resurfacing (005700A)	\$ -	\$ -	\$ -	-	
005099A	38th Ave N ADA & Sidewalk Upgrade (49th St - I275) (004144A)	\$ -	\$ -	\$ -	-	
005617A	Trinity Blvd Resurfacing (East Lake Rd - County Line)	\$ -	\$ -	\$ -	-	
005618A	Local Group 57 Resurfacing (Emerald Dr & S Duncan Ave)	\$ -	\$ 83,800.30	\$ -	-	
005619A	Local Group 58 South Resurfacing (South Pasadena)	\$ -	\$ -	\$ -	-	
005620A	Local Group 65 Resurfacing (46th Ave N & 47th Way N)	\$ -	\$ -	\$ -	-	
005621A	Local Group 70 Resurfacing (US 19 & 298th Ave N)	\$ -	\$ -	\$ -	-	
005622A	Local Group 72 Resurfacing (81st Pl N & Ridge Rd)	\$ -	\$ -	\$ -	-	
005623A	Local Group 83 Resurfacing (Winfield Rd S & Dexter Dr)	\$ -	\$ -	\$ -	-	
005624A	Local Group 124 (Local Road)-8th St & Nebraska Ave	\$ -	\$ -	\$ -	-	
005625A	Local Group 125 Resurfacing (Ozona)	\$ -	\$ 12,366.65	\$ -	-	
005626A	Local Group 126 Resurfacing (Brewster Dr & Dorothy Ln)	\$ -	\$ -	\$ -	-	
005627A	Local Group 127 Resurfacing (Bayview Dr & Betty Ln)	\$ -	\$ -	\$ -	-	
005628A	Local Group 128 Resurfacing (Walsingham & 113th St)	\$ -	\$ -	\$ -	-	
005630B	Lake St. George ADA & Sidewalk Upgrade (Countryside Blvd - Lake Shore Dr) (00414	\$ -	\$ -	\$ -	-	
005631A	Tampa Rd Resurfacing (Belcher Rd - US 19/Lake St George St - Curlew Rd) (Subproje	\$ -	\$ -	\$ -	-	
005631B	Tampa Rd ADA & Sidewalk Upgrade (Belcher Rd - US 19/Lake St George St - Curlew I	\$ -	\$ -	\$ -	-	
005632A	Local Group 62 Resurfacing (Foxboro Dr & Hammock Dr) (005700A)	\$ 550.37	\$ 76,456.48	\$ 80,256.85		
005634A	Local Group 86 Resurfacing (Wexford Dr & Oxford Rd) (Subproject - 005700A)	\$ -	\$ 11,070.00	\$ -	-	
005634B	Local Group 86 ADA & Sidewalk Upgrade (Wexford Dr & Oxford Rd)	\$ -	\$ -	\$ -	-	
005636A	Local Group 132 Resurfacing Upgrade (Sail Harbor) (Subproject - 005700A)	\$ -	\$ 488,052.54	\$ -	-	
005637A	Local Group 145 Resurfacing (91st St N & 85th Ave N) (Subproject - 005700A)	\$ -	\$ 47,793.88	\$ -	-	
005637B	Local Group 145 ADA & Sidewalk Upgrade (91st St N & 85th Ave N) (Subproject - 00	\$ -	\$ -	\$ -	-	
005639A	Local Group 73 Resurfacing (Julia St & 124th St N) (Subproject - 005700A)	\$ 185.82	\$ 70,498.80	\$ 185.82		
005639B	Local Group 73 ADA & Sidewalk Upgrade (Julia St & 124th St N)	\$ -	\$ -	\$ -	-	
005654A	Park Blvd Resurfacing (Oakhurst Rd - Seminole Blvd) (Subproject - 004192A)	\$ -	\$ -	\$ -	-	
005658A	Local Group 84 Resurfacing (Lime St & S Lake Dr) (Subproject - 005700A)	\$ -	\$ 442,354.42	\$ -	-	
005659A	Point Seaside Dr Resurfacing (S Dead End - Florida Blvd) (Subproject - 005700A)	\$ -	\$ 3,275.48	\$ -	-	
005675A	Oleander Way Resurfacing (South Dead End - Date Palm Ave) (Subproject 005700A)	\$ (85,875.87)	\$ -	\$ -	-	
005682A	Local Group 116 Resurfacing (Palm Dr & N Hercules Ave) (Subproject - 005700A)	\$ -	\$ 393,051.84	\$ -	-	
005683A	Local Group 130 Resurfacing (David Ct & Curlew Rd) -	\$ -	\$ -	\$ -	\$ 223,800.00	
005685A	Local Group 133 Resurfacing (54th Ave N & 71st Way N) (Subproject - 005700A)	\$ -	\$ 445,579.51	\$ -	-	
005686A	38th Ave N Resurfacing (49th St N - I275) (Subproject - 004192A)	\$ -	\$ -	\$ -	-	
005689A	Local Group 53 Resurfacing (Subproject - 005700A)	\$ 13,186.21	\$ -	\$ 350,266.26		
005690A	Local Group 54 Resurfacing (005700A sub)	\$ 24,234.58	\$ 296.51	\$ 552.77		
005691A	Local Group 60 Resurfacing (Subproject - 005700A)	\$ -	\$ 743.20	\$ -	-	
005692A	Local Group 63 Resurfacing (005700A)	\$ -	\$ 10,115.00	\$ -	-	
005693A	Local Group 66 Resurfacing (005700A)	\$ -	\$ 70,099.36	\$ -	-	
005694A	Local Group 71 Resurfacing (Subproject - 005700A)	\$ -	\$ -	\$ -	-	
005695A	Local Group 94 Resurfacing (sub 005700A)	\$ 376.71	\$ 17,618.90	\$ 376.71		
005696A	Local Group 97 Resurfacing (Subproject - 005700A)	\$ 371.64	\$ 283,706.36	\$ 283,706.00		
005697A	Local Group 99 Resurfacing (005700A)	\$ 190.89	\$ 47,335.00	\$ 5,032.18		

006102A	Local Group 58 North Resurfacing (South Pasadena)	\$	-	\$	-				
006195A	Dr MLK Jr St N Resurfacing (Roosevelt Blvd - I275) (in process of being reclassified to C	\$	6.00	\$	-	\$	-	\$	-
006209A	Highlands Blvd Resurf	\$	-	\$	-				
006210A	Local Group 56 Resurf	\$	25,338.18	\$	-	\$	1,397,757.51		
006210B	Local Group 56 (ADA Prep sub of 005700A)	\$	-	\$	-				
006211B	Local Group 81 & 82 (ADA Prep sub of 005700A)	\$	-	\$	-				
006212B	Local Group 88 (ADA Prep sub of 005700A)	\$	-	\$	-				
006213A	Local Group 91 Resurf	\$	-	\$	-	\$	650,448.91	\$	-
006213B	Local Group 91 (ADA Prep sub of 005700A)	\$	-	\$	-				
006214B	Local Group 95 (ADA Prep sub of 005700A)	\$	-	\$	-				
006215A	Local Group 113 (Allard Dr to Cypress Point)	\$	2,620.07	\$	-	\$	997,673.94		
006215B	Local Group 113 (ADA Prep sub of 005700A)	\$	-	\$	-				
006216A	Local Group 114 (Severs Landing to Old Oak Circle)	\$	185.85	\$	712,286.67	\$	705,025.57		
006216B	Local Group 114 (ADA Prep sub of 005700A)	\$	-	\$	-	\$	176.33		
006217A	Local Group 115 (Orangewood Court to Riviere Ridge Drive)	\$	-	\$	-			\$	170,426.50
006217B	Local Group 115 (ADA Prep sub of 005700A)	\$	-	\$	-	\$	26,751.49		
006218B	Local Group 120 (ADA Prep sub of 005700A)	\$	-	\$	-				
006226A	Local Group 134 (69th Ave N to 61st Ave N)	\$	-	\$	742,111.46	\$	742,111.00		
006226B	Local Group 134 (ADA Prep sub of 005700A)	\$	-	\$	-				
006227A	Local Group 136 (14th Ave SE to 126th Ave N)	\$	714.81	\$	1,165,514.30	\$	1,149,388.60		
006227B	Local Group 136 (ADA Prep sub of 005700A)	\$	-	\$	-				
006228A	Local Group 138 (127th St N to 116th Lane N)	\$	-	\$	-			\$	1,046,290.05
006228B	Local Group 138 (ADA Prep sub of 005700A)	\$	-	\$	-				
006229A	Local Group 139 (Egret blvd to Feather Cove Lane)	\$	544.02	\$	825,205.10	\$	812,409.10		
006229B	Local Group 139 (ADA Prep sub of 005700A)	\$	-	\$	-				
006230A	Local Group 140 (Lakeview Road from S Missouri to Woodcrest Ave)	\$	185.90	\$	676,366.51	\$	671,150.95		
006230B	Local Group 140 (ADA Prep sub of 005700A)	\$	-	\$	-				
006231A	Local Group 142 (86th Ave N to Oak Forest Blvd S)	\$	-	\$	-			\$	948,400.00
006231B	Local Group 142 (ADA Prep sub of 005700A)	\$	-	\$	-	\$	1,594.67		
006232A	Local Group 144 (Georgia Ave to Ohio Ave)	\$	-	\$	-			\$	628,500.00
006232B	Local Group 144 (ADA Prep sub of 005700A)	\$	-	\$	-				
006240A	Local Group 55 Resurf	\$	-	\$	-			\$	834,100.00
006294A	Local Group 79 Resurf -	\$	371.70	\$	40,200.00			\$	626,275.37
006295A	Local Group 80 Resurf -	\$	-	\$	-			\$	173,756.55
006296A	Local Group 81 & 82 Resurf -	\$	18,539.15	\$	-	\$	1,985,164.98		
006297A	Local Group 87 Resurf -	\$	-	\$	-			\$	206,800.00
006298A	Local Group 88 Resurf	\$	3,590.38	\$	-	\$	692,772.46	\$	-
006299A	Local Group 96 Resurf -	\$	-	\$	1,023,761.36	\$	1,023,761.00		
006300A	Local Group 101 Resurf -	\$	-	\$	-			\$	681,084.44
006301A	Local Group 103 Resurf	\$	-	\$	-			\$	956,478.90
006302A	Local Group 104 Resurf	\$	-	\$	-			\$	782,266.40
006303A	Local Group 107 Resurf -	\$	-	\$	-			\$	161,400.00
006304A	Local Group 108 Resurf	\$	-	\$	-				\$242,693.60
006305A	Local Group 117 (Cinnamon Hill Blvd to Lake Side Drive)	\$	-	\$	-				
006306A	Local Group 118 (Sugar Bear Trail to Bentley Drive)	\$	-	\$	-				
006307A	Local Group 119 (Catalina Pointe Drive to Landmark Trail)	\$	-	\$	-			\$	386,100.00
006308A	Local Group 120 (Valley View Circle to EdgeHill Drive)	\$	-	\$	-			\$	292,317.00
006309A	Local Group 122-Cobb's landing B* (Shoreline Drive to Waterview Court)	\$	-	\$	-			\$	410,100.00
006309B	Local Group 122 ADA - move to 005700A	\$	-	\$	-	\$	873,000.00		
006310A	Local Group 135 (Bryan Dairy Road to 102nd Ave N)	\$	-	\$	-			\$	680,320.00
006511A	Local Group Anchorage	\$	185.85	\$	1,360,782.78	\$	1,360,782.78		
006512A	Local Group 200-East Lake BUS	\$	656,636.57	\$	67,955.84	\$	721,623.18		
006513A	McMullin Booth Rd. (Drew St. to Main St.)	\$	37,095.77	\$	-	\$	2,303,367.00		
006578A	Local Group Lansbrook A Resurfacing -	\$	-	\$	-	\$	-	\$	1,013,982.19
006579A	Local Group 123 Cobbs C Resurfacing	\$	-	\$	-	\$	-	\$	477,600.00
006579B	Local Group 123 ADA - move to 005700A	\$	-	\$	-	\$	1,035,000.00		
006580A	Local Group 137 Resurfacing (Highland Lakes P2 South) -	\$	14,436.72	\$	-			\$	1,582,240.57
006581A	Local Group 143 Resurfacing -	\$	-	\$	-			\$	813,750.15
006582A	Local Group 146 Resurfacing	\$	-	\$	-			\$	831,700.30
006658A	Local Group 136S Resurfacing (Subproject 004192A) -	\$	-	\$	-			\$	457,100.00
006770A	Local Group 215	\$	-	\$	-			\$	518,500.00
006776A	N Highland Ave P2 Resurfacing	\$	1,229.33	\$	167,908.19	\$	167,908.00		
TBD	Local Group 137 Highland Lakes P2 North	\$	-	\$	-				
TBD	Local Group 213	\$	-	\$	-				
TBD	Local Group 216-Hidden Lakes	\$	-	\$	-				
TBD	Local Group 271-Indian Trails and Sutton Place	\$	-	\$	-				
Total		\$	714,900.65	\$	9,880,098.99	\$	18,038,244.06	\$	15,145,982.02
005700A Ending Balance									

		BUDGET		FY25 Amended	FY26 Planned
				\$ 41,810,000.00	\$ 30,330,600.00
		As of 07.10.25			
		<u>FY25 Expenditures</u>	<u>FY25 Encumbrances</u>	<u>FY25 Estimates</u>	<u>FY26 Estimates</u>
Total 004192A & 005700A		\$ 17,736,030.14	\$ 19,539,913.97	\$ 40,775,545.86	\$ 26,970,404.69
Total 004192A & 005700A Ending Balance		\$ 24,073,969.86	\$ 22,270,086.03	\$ 1,034,454.14	\$ 3,360,195.31