

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 000033A Cargo Apron Rehab and Runway 9/27 Conversion

Description: Design and construction of a new cargo apron and the conversion of old Runway 09/27 to a taxiway.

Start: 01-OCT-16 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Completed
Commission District, Single Member	District 6 - Kathleen Peters
Location	Airport
Originating Department	Airport

Budget	FY22 Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 4001	CIP Projects	Center: 422010	Transportation	Program: 2049	Airport Capital Projects			
020.31	020.31-PFC Design			0	0	0	0	607,000
020.9	020.9-Other Design-FDOT		0	0	0	0	0	510,000
030.31	030.31-Other Construct-PFC		420,000	0	0	0	0	5,020,000
030.7	030.7-Bldg Construct-FDOT		420,000	0	0	0	0	4,020,000
Project Total for : Fund: 4001		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects			
			8,297,000	0	0	0	0	10,157,000
Total for Project: 000033A			8,297,000	0	0	0	0	10,157,000

Funding Source

Grant - State	510,000	3,600,000	420,000	0	0	0	0	4,530,000
Passenger Facilities Charges	510,000	4,697,000	420,000	0	0	0	0	5,627,000
Funding Total:	1,020,000	8,297,000	840,000	0	0	0	0	10,157,000

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Report Total:	1,020,000	8,297,000	840,000	0	0	0	0	10,157,000
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