



PROGRAM YEAR 2018-2019

PINELLAS COUNTY BOARD OF COUNTY
COMMISSIONERS PRESENTATION
JUNE 18, 2019

OVERVIEW

- INCORPORATED IN PINELLAS COUNTY IN 1968
- DESIGNATED COMMUNITY ACTION AGENCY IN PINELLAS COUNTY
- MISSION
 - ALLEVIATE CONDITIONS OF POVERTY
 - REVITALIZE LOCAL COMMUNITIES
 - PROMOTE ECONOMIC SELF SUFFICIENCY
- TRI-PARTITE BOARD STRUCTURE (PUBLIC, PRIVATE, LOW-INCOME) EQUAL REPRESENTATION
- CSBG ACT OF 1981; REAUTHORIZED 1998
- ORGANIZATIONAL PERFORMANCE STANDARDS CONSISTENTLY MET 100% SINCE BECOMING EFFECTIVE IN FY2015 – HHS/OCS/FDEO
- SOUND FISCAL AND PROGRAMMATIC ACCOUNTABILITY
 - ANNUAL AGENCY-WIDE AUDITS- REPEATEDLY ACHIEVING UNQUALIFIED OPINIONS & NO MANAGEMENT LETTERS
 - ANNUAL FUNDING SOURCE CONDUCTED MONITORING
 - ANNUAL INTERNAL BOARD OF DIRECTOR MONITORING
- COUNTY-WIDE SERVICES – SOUTH ST. PETERSBURG TO TARPON SPRINGS
- 7 SERVICE CENTERS
- CLIENTS MUST BE 125% OF FEDERAL POVERTY

POC FINANCIALS

PINELLAS OPPORTUNITY COUNCIL, INC.
 AGENCYWIDE STATEMENT OF REVENUE BUDGET
 FISCAL YEAR 2019

	AGENCYWIDE BUDGET	ACTUAL BY PROGRAM							
		Community Service Block Grant (CAP)	Other Community Services Programs (CAP)	United Way EA (UWEA)	EHEAP (EHEAP)	Western Union Financial Empowerment Grant	PERC / ST. PE TE COC/WORKS	CHORE (CHORE)	CNSRSVP (CNS)
REVENUE									
FEDERAL REVENUE	1,512,572	863,539			251,540		*	279,604	117,889
STATE REVENUE	97,910							97,910	
LOCAL MATCH REVENUE	85,958			19,500			**	50,582	15,876
NON-MATCH REVENUE	288,411	1,608	30,000	10,500		31,303	200,000	15,000	
PROJECT INCOME REVENUE	1,206							1,206	
IN-KIND REVENUE	51,059	9,984	2,000					4,427	34,648
TOTAL REVENUE	2,037,116	875,131	32,000	30,000	251,540	31,303	200,000	448,729	168,413

* Funds include: \$30,000 Pinellas County Community Development Grant

** Funds include: \$27,869 Pinellas County Social Action Fund Grant

ECONOMIC SELF SUFFICIENCY PROGRAMS

THE GOAL OF THESE PROGRAMS IS TO PROVIDE CAREER TRAINING AND EMPLOYMENT OPPORTUNITIES TO IMPROVE LIFE SKILLS, ASSISTANCE AND SUPPORT SERVICES FOR FAMILIES WORKING TO ACHIEVE ECONOMIC SELF SUFFICIENCY

THE 2020 TASK FORCE/ ST. PETE WRAP SERVICES PROGRAM

- 29 CLIENTS ENROLLED
- 13 COMPLETED THE LPN PROGRAM
- 4 COMPLETED THE RN PROGRAM
- 7 COMPLETED THE CNA PROGRAM
- 1 COMPLETED AN AA DEGREE PROGRAM
- 1 COMPLETED AND RECEIVED THEIR HIGH SCHOOL DIPLOMA
- 14 COMPLETED GOAL AND MOVED OUT OF 125% POVERTY GUIDELINES



2020 HEALTHCARE LADDER

THIS PROGRAM WAS A COLLABORATION BETWEEN POC, CAREER EDGE, THE 2020 TASK FORCE AND BON SECOURS HEALTHCARE SYSTEMS. INCLUDED IN THE PROGRAM WERE PREVIOUS 2020 TASK FORCE WRAP AROUND PARTICIPANTS, AS WELL AS OTHER WORKING POOR PARENTS IN THE COMMUNITY. THE GOAL WAS TO HELP 25 UNEMPLOYED OR ENTRY-LEVEL HEALTHCARE WORKERS TO CLIMB THE CAREER LADDER INTO JOBS THAT CAN SUSTAIN THEIR FAMILIES ABOVE THE POVERTY LEVEL.

- 34 CLIENTS ENROLLED
- 29 ENROLLED IN MEDICAL PROGRAMS (11 LPN, 12 CNA, AND 6 PHLEBOTOMY)
- 24 SUCCESSFULLY COMPLETED THEIR EDUCATIONAL GOALS
- 5 ARE STILL IN TRAINING PROGRAMS
- 14 ARE NOW OVER THE 125% POVERTY INCOME GUIDELINES



YOUTH DEVELOPMENT PROGRAM

SINCE 1980 THE GOAL OF THIS YEARLY PROGRAM IS TO PROVIDE 40 STUDENTS WITH SOCIAL/EMOTIONAL, EMPLOYABILITY AND LIFE MANAGEMENT SKILLS TO ENHANCE THEIR ABILITY TO OBTAIN EMPLOYMENT.

PROGRAM SERVICE HIGHLIGHTS

- OPERATED SINCE 1980 (39 YEARS)
- 6 WEEK PROGRAM
- AVERAGE 39 JOB SITES
- EMPLOYABILITY SKILLS TRAINING
- JOB PLACEMENT AT LOCAL BUSINESSES
- ONE DAY BUSINESS FIELD TRIP/TRAINING
- MONETARY STIPEND AFTER SUCCESSFUL COMPLETION OF THE PROGRAM
- FORMER PARTICIPANTS GIVE BACK TO THE PROGRAM; RECENTLY HIRED EDUCATION/TRAINING COORDINATOR - FORMER PARTICIPANT



EMERGENCY FINANCIAL ASSISTANCE

THE GOAL OF THIS PROGRAM IS TO PROVIDE LIMITED FINANCIAL ASSISTANCE TO HELP WITH UTILITY, RENT/MORTGAGE EMERGENCIES

FUNDERS FOR THIS PROGRAM ARE

COMMUNITY SERVICES BLOCK GRANT (CSBG/DEO)

CITY OF PINELLAS PARK (ANGEL FUND)

CITY OF ST PETERSBURG (SAF)

CITY OF ST PETE/P.E.R.C. (NATIONAL LEAGUE OF CITIES)

UNITED WAY (PUBLIX)

EMERGENCY HOME ENERGY ASSISTANCE PROGRAM - EHEAP
(AAA/PP/DOEA/HHS)

5,506 INDIVIDUALS RECEIVED ELECTRIC, RENT/MORTGAGE, WATER, FUEL OIL, FOOD OR CLOTHING ASSISTANCE AND RESOLVED CRISES



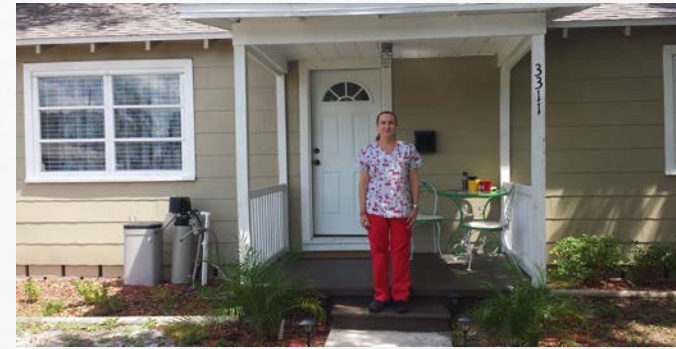
FINANCIAL EMPOWERMENT HOME OWNERSHIP

PINELLAS OPPORTUNITY COUNCIL, INC. &
NEIGHBORHOOD HOME SOLUTIONS

WESTERN UNION FINANCIAL EMPOWERMENT GRANT

THE GOAL IS TO PROVIDE 15 CLIENTS WITH THE
FOLLOWING:

- FINANCIAL LITERACY TRAINING/FINANCIAL FITNESS EDUCATION
- CREDIT REPAIR AND/OR COSTS ASSOCIATED WITH PURCHASING A HOME
- FIRST TIME HOMEBUYERS TRAINING
- CASE MANAGEMENT
- ESTABLISH ACTION PLANS WITH CLIENTS
- DISPENSE FUNDS UPON COMPLETION OF CLIENT GOAL



CHASE SETTLEMENT GRANT

- CLIENTS ENROLLED - 30
- CLIENTS COMPLETING FINANCIAL LITERACY TRAINING - 30
- CLIENTS PURCHASING HOMES - 5
- CLIENTS REPAIRING CREDIT - 8
- CLIENTS OBTAINING DEBT RELIEF - 20

SECURITY DEPOSIT ASSISTANCE SENIOR CITIZENS SERVICES, INC.

THIS PROGRAM PROVIDED ASSISTANCE TO
INDIVIDUALS 55 YEARS OF AGE AND OLDER IN
NEED OF HELP WITH MOVING EXPENSES UP TO
\$768

28 SENIORS WERE ABLE TO MOVE INTO
BETTER HOUSING THROUGHOUT PINELLAS
COUNTY WITH THIS DEPOSIT ASSISTANCE



CHORE SERVICES

CHORES SERVICES IS A SUPPORTIVE SERVICE DESIGNED TO HELP FRAIL EDERLY PERSONS MAINTAIN A DECENT, INDEPENDENT LIVING ENVIRONMENT. MANY ELDERLY LACK THE PYHSICAL STAMINA WHICH SOME JOBS REQUIRE. OTHERS LACK THE FINANCIAL CAPABILITY TO PURCHASE CLEANING SUPPLIES OR PAY TO HAVE THE WORK DONE. WHATEVER THE CIRCUMSTANCE. CHORE SERVICES STANDS READY TO HELP.

- OPERATED BY POC SINCE 1977
- 32.8% OF THE POPULATION OF PINELLAS COUNTY IS OVER THE AGE OF 60
- OVER 30% OF OUR SENIORS SUFFER FROM SOME TYPE OF DISABILITY AFFECTING THEIR ABILITY TO PERFORM DAILY TASKS OF INDEPENDENT LIVING (BATHING, DRESSING, EATING, SHOPPING, COOKING, HOUSEKEEPING, ETC.)
- 383 SERVED IN 2018
- CURRENT WAIT LIST 563



RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)

- RSVP IS ONE OF 3 SENIOR CORPS PROGRAMS
- RSVP IS INTENDED TO KEEP 55 AND OVER ACTIVE IN THE COMMUNITY THROUGH VOLUNTEERISM
- USE THEIR SKILLS, TALENT, EXPERIENCE, AND MOST PRECIOUS, THEIR TIME, TO HELP IMPROVE THE LIVES WITHIN THEIR COMMUNITY
- HELP FILL SOMEONE ELSE'S BUCKET WHILE FILLING YOUR OWN
- 4 MAJOR FOCUS AREAS
 - EDUCATION - TUTORING FOR SAT'S, ACT'S, AFTER SCHOOL PROGRAMS, READING DURING SCHOOL PROGRAMS, MENTORSHIPS DURING AND AFTER SCHOOL
 - VET SERVICES - VET CLUBHOUSE, MANY DIFFERENT SERVICES AT THE VA, AND GARDENS FOR VETS
 - FOOD INSECURITY- FOOD BANKS, FOOD PANTRIES, SCHOOL FOOD PANTRIES, FINDING WAYS TO PROVIDE FOOD TO THOSE IN NEED
 - SOCIAL ISOLATION- HELPING SENIORS BATTLE SOCIAL ISOLATION BY PROVIDING MEALS TO THEIR HOMES, FRIENDLY VISITORS VIA TELEPHONE, OR ACTIVITIES WITHIN COMMUNITIES TO TRY AND KEEP PEOPLE ACTIVE
- 30 CURRENT VOLUNTEER STATIONS
- 170 ACTIVE VOLUNTEERS



THANK YOU

FOR THE OPPORTUNITY TO PRESENT OUR AGENCY TO YOU IN THIS FORUM
AND
FOR YOUR CONTINUED SUPPORT TO POC AND ITS SERVICES THROUGHOUT THE COUNTY