

## OMB Contract Review

<b>Contract Name</b>	Change Order 4 with West Safety Services, Inc. for Next Generation 9-1-1 Networking Services				
<b>GRANICUS</b>	18-1144D	<b>Contract #</b>	123-0283-P (RG)	<b>Date:</b>	3/1/19

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<input type="checkbox"/>	<b>Grant</b>	<input type="checkbox"/>	<b>Other</b>	<input checked="" type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	<input type="checkbox"/>

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$ 5,764,579.58
<b>Fund(s)</b>	1025	<b>Amount of Change</b>	\$ 120,511.10
<b>Cost Center(s)</b>	343110	<b>Contract Amount</b>	\$ 5,885,090.68
<b>Program(s)</b>	1823	<b>Amount Available</b>	
<b>Account(s)</b>	5410001	<b>Included in Applicable Budget? (Y/N)</b>	Not fully budgeted in FY19; Included in FY20 Budget Request
<b>Fiscal Year(s)</b>	Effective through 8/31/2020		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Safety and Emergency Services Department requests that the County Administrator approve Change Order 4 with West Safety Services, Incorporated. These changes will provide for the installation of new and upgraded circuits at the Regional 911 Center and the newly constructed St. Petersburg Police Department so that Emergency 911 calls can be routed from the Regional 911 Center to St. Petersburg's dispatch center. This change order will also provide for the removal of the circuits that are no longer needed at the Emergency Medical Services (EMS) building.

Change order 4 will increase monthly costs by \$3,631.15 beginning in April of FY19 through August 2020. There will also be a one time cost of \$54,150.00 for the installation and removal of the circuits. The overall impact of these changes to the 911 Fees Fund is a total contract revision from \$5,764,579.58 to \$5,885,090.68 which is an increase of \$120,511.10 over the term of the contract (effective through August 31, 2020). Due to the slight year over year declines in the 911 Fee Fund revenues, the fund may require a larger transfer from the General Fund in the future to cover increasing costs.

**Analyst:** *Jason Miller*

**Ok to Sign:**