

**RESOLUTION NO. 25- 55****SUPPLEMENTING FY25 BUDGET**

**WHEREAS**, Section 129.06(2), F.S., provides that receipts of a nature from a source not anticipated in the FY25 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

**WHEREAS**, the reserve for future construction and improvements may be appropriated by resolution of the board for the purposes for which the reserve was made; and

**WHEREAS**, the Board of County Commissioners did, on June 15th, 2025, advertise the date, time, place and purpose of the Public Hearing to amend the FY25 Budget pursuant to Section 129.06(2), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 17th day of June, 2025, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY25.

| Center/<br>Account/<br>Program/<br>Project |  | Current<br>Budget<br>as of 05/13/25 | Increase/<br>(Decrease) | Amended<br>Budget |
|--|--|-------------------------------------|-------------------------|-------------------|
| <b><u>GENERAL FUND (FUND 0001)</u></b>     |  |                                     |                         |                   |
| <b><u>Appropriations</u></b>               |  |                                     |                         |                   |
| 114100                                     | Gen Govt-Non-Program                         |                                     |                         |                   |
| 5995010                                    | Rsv-Contingencies-Ctywide                    |                                     |                         |                   |
| 1008                                       | Reserves                                     |                                     |                         |                   |
| 0000000                                    | Default Project                              | \$ 35,393,870                       | \$ (916,800)            | \$ 34,477,070     |
| 361410                                     | Real Property Leases                         |                                     |                         |                   |
| 5520001                                    | Operating Supplies                           |                                     |                         |                   |
| 1901                                       | Property Acquisition, Management and Surplus |                                     |                         |                   |
| 0000000                                    | Default Project                              | \$ 600,000                          | \$ (600,000)            | \$ -              |
| 990001                                     | Sheriff                                      |                                     |                         |                   |
| 5919993                                    | Trans To Shf-Operating                       |                                     |                         |                   |
| 9890                                       | Sheriff                                      |                                     |                         |                   |
| 0000000                                    | Default Project                              | \$ 62,009,100                       | \$ 694,000              | \$ 62,703,100     |
| 5919996                                    | Trans To Shf-Capital                         |                                     |                         |                   |
| 9890                                       | Sheriff                                      |                                     |                         |                   |
| 0000000                                    | Default Project                              | \$ 33,857,670                       | \$ 822,800              | \$ 34,680,470     |
| <b>Total</b>                               |  |                                     | \$ -                    |                   |

| Center/<br>Account/<br>Program/                        |   | Current<br>Budget | Increase/       | Amended       |
|--|---|-------------------|-----------------|---------------|
| <b><u>TOURIST DEVELOPMENT TAX FUND (FUND 1040)</u></b> |   |                   |                 |               |
| <b><u>Appropriations</u></b>                           |   |                   |                 |               |
| 381120   | CVB Transfers and Reserves                        |                   |                 |               |
| 5997004  | Reserves-Future Years-Tourist Development-Capital |                   |                 |               |
| 1008   | Reserves  |                   |                 |               |
| 0000000  | Default Project                                   | \$ 127,950,670    | \$ (85,971,000) | \$ 41,979,670 |
| 381120   | CVB Transfers and Reserves                        |                   |                 |               |
| 5913001  | Trans To Capital Project                          |                   |                 |               |
| 1009   | Transfers   |                   |                 |               |
| 0000000  | Default Project                                   | \$ 8,384,410      | \$ 85,971,000   | \$ 94,355,410 |
| <b>Total</b>   |   |                   | \$ -            |               |

**TDT DEBT SERVICE (FUND 2040)**

|                        |                           |               |                 |      |
|------------------------|---------------------------|---------------|-----------------|------|
| <b><u>Receipts</u></b> |                           |               |                 |      |
| 100200                 | Fund Revenues             |               |                 |      |
| 3811040                | Trans Fr Tourist Dvlpmt   |               |                 |      |
| 1007                   | Debt Service              |               |                 |      |
| 006586A                | Tampa Bay Rays Stadium Co | \$ 35,000,000 | \$ (35,000,000) | \$ - |
| <b>Total</b>           |                           |               | \$ (35,000,000) |      |

|                              |                           |               |                 |      |
|------------------------------|---------------------------|---------------|-----------------|------|
| <b><u>Appropriations</u></b> |                           |               |                 |      |
| 381125                       | Debt Service – TDT        |               |                 |      |
| 5710001                      | Principal                 |               |                 |      |
| 1007                         | Debt Service              |               |                 |      |
| 006586A                      | Tampa Bay Rays Stadium Co | \$ 3,790,000  | \$ (3,790,000)  | \$ - |
| 5720001                      | Interest                  |               |                 |      |
| 1007                         | Debt Service              |               |                 |      |
| 006586A                      | Tampa Bay Rays Stadium Co | \$ 12,563,250 | \$ (12,563,250) | \$ - |
| 5995000                      | Reserve-Contingencies     |               |                 |      |
| 1008                         | Reserves                  |               |                 |      |
| 006586A                      | Tampa Bay Rays Stadium Co | \$ 18,646,750 | \$ (18,646,750) | \$ - |
| <b>Total</b>                 |                           |               | \$ (35,000,000) |      |

| Center/<br>Account/<br>Program/            |                                       | Current<br>Budget | Increase/     | Amended       |
|--|---------------------------------------|-------------------|---------------|---------------|
| <b><u>CAPITAL PROJECTS (FUND 3001)</u></b> |                                       |                   |               |               |
| <b><u>Receipts</u></b>                     |                                       |                   |               |               |
| 100200                                     | Fund Revenues                         |                   |               |               |
| 3343901                                    | State Grant-Other Physical Environmnt |                   |               |               |
| 3008                                       | Coastal Management Projects           |                   |               |               |
| 001516A                                    | Sand Key 6th Nourishment              | \$ -              | \$ 10,225,000 | \$ 10,225,000 |
| 002574A                                    | Treasure Island Nrshmnt 2022          | \$ -              | \$ 2,500,000  | \$ 2,500,000  |
| 004487A                                    | Long Key-Upham Nourish 2024           | \$ -              | \$ 1,300,000  | \$ 1,300,000  |
| 100200                                     | Fund Revenues                         |                   |               |               |
| 3811040                                    | Trans Fr Tourist Dvlpmt               |                   |               |               |
| 0000000                                    | Default Project                       | \$ 8,384,410      | \$ 85,971,000 | \$ 94,355,410 |
| <b>Total</b>                               |                                       |                   | \$ 99,996,000 |               |

|                              |   |               |                 |                |
|------------------------------|---|---------------|-----------------|----------------|
| <b><u>Appropriations</u></b> |   |               |                 |                |
| 419100                       | CIP - Non-Project Items                         |               |                 |                |
|                              | Reserves-Future Years-Tourist Development-Beach |               |                 |                |
| 5997003                      | Nourishment                                     |               |                 |                |
| 1008                         | Reserves  |               |                 |                |
| 001247A                      | Reserves-Fund 3001                              | \$ 30,688,000 | \$ (30,688,000) | \$ -           |
| 413100                       | CIP Physical Environment                        |               |                 |                |
| 5600001                      | Budget - Capital Outlay                         |               |                 |                |
| 3008                         | Coastal Management Projects                     |               |                 |                |
| 001516A                      | Sand Key 6th Nourishment                        | \$ 1,612,000  | \$ 108,342,000  | \$ 109,954,000 |
| 002574A                      | Treasure Island Nrshmnt 2022                    | \$ 141,000    | \$ 17,884,000   | \$ 18,025,000  |
| 004487A                      | Long Key-Upham Nourish 2024                     | \$ 52,000     | \$ 4,458,000    | \$ 4,510,000   |
| <b>Total</b>                 |   |               | \$ 99,996,000   |                |

Commissioner Peters offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Latvala, and upon roll call the vote was:

**AYES:** Eggers, Flowers, Latvala, Nowicki, Peters, and Scherer.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Scott.

**APPROVED AS TO FORM**  
By: Donald S. Crowell  
Office of the County Attorney