

**EXHIBIT A
PROJECT BUDGET**

This exhibit forms an integral part of that certain Locally Funded Agreement between the State of Florida, Department of Transportation and Pinellas County, dated _____, 2016.

I. TOTAL COUNTY COST..... \$55,750,000.00

II. OVERALL PROJECT COST

State	\$116,321,148.00
Federal.....	\$154,361,473.00
Local Funds.....	\$ <u>55,750,000.00</u>
Total Project Cost.....	\$326,432,621.00

III. The PROJECT funds are to be identified as “Pinellas County Contributed Funds”.

County Funding for the PROJECT is due by November 1 of each County fiscal year:

2017	\$24,000,000.00
2018	\$12,000,000.00
2019	\$12,000,000.00
2020	<u>\$ 7,750,000.00</u>
Total County Funding	\$55,750,000.00

All funds subject to annual appropriation.

Total County Funding information as shown in Pinellas County Capital Improvement Program, Project Budget Detail Report dated June 23, 2016.