

OMB Granicus Review

Granicus Title	Interlocal Agreement with the City of Pinellas Park for the transmission, treatment, and disposal of wastewater to serve the City's wastewater service area.				
Granicus ID#	25-2017A	Reference #		Date	December 31, 2025

Mark all Applicable Boxes:

Type of Review								
CIP		Grant		Other		Revenue	X	Project

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$ 12,500,000.00
Fund(s)	4051	Amount of Change (+/-)	\$ 0.00
Cost Center(s)	Multiple Centers	Total Amount	\$ 12,500,000.00
Program(s)	2421	Amount Available (FY26)	\$ 12,062,510.00
Account(s)	Multiple Accounts	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26 – FY51		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
Pinellas County Utilities (PCU) is seeking the approval of the interlocal agreement with the City of Pinellas Park (City) for transmission, treatment, and disposal of wastewater to serve the City's wastewater service area. The current agreement expires on March 2, 2026. Anticipated revenue for FY26 is \$12.500 million.

This request is budgeted for in the FY26 Budget of PCU in the Sewer Revenue and Operating Fund. The Office of Management and Budget (OMB) confirmed a total of \$12,062,510.00 in the FY26 Budget for revenue from the City's sewer treatment service charges. Future funding will be dependent on the adoption of the annual County budget starting in FY27.

Analyst: Shane Kunze

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Questica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
 - a. Sample language: **"The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is ____ percent higher or lower due to____)".**
5. Save the form with the following naming convention:
 - a. **OMB.Review_XX-XXXX_Department_Subject_Date)**
 - b. (e.g., OMB Review_22-529A_PW_Sidewalk_28-DEC-2022).

6. Upload to Granicus as a numbered attachment.
 - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVW).