

OMB Contract Review

Contract Name	Funding recommendations for the Alcohol and Drug Abuse Trust Fund program.				
GRANICUS	24-1647A	Contract #		Date:	09/10/2024

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y-Yearly	Original Contract Amount	\$35,000
Fund(s)	1086	Amount of Change	\$32,148.90
Cost Center(s)	311510	Contract Amount	\$32,148.90
Program(s)	1722	Amount Available	Total: \$32,148.90
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y- FY25 has \$35,000 budgeted. The remaining \$2,851.10 will go into reserves.
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the Alcohol and Drug Abuse Trust Fund recommendations from the Substance Abuse Advisory Board (SAAB) and service funding agreement with four (4) agencies.

- Annual funding of the Trust Fund is provided through the assessment of court fees for alcohol and drug-related charges.
- Funds are awarded to licensed substance use service providers for non-recurring expenditures such as equipment or renovations.
- The Fiscal Year (FY) 2025 available Trust Fund allocation is \$35,000.00. This is the same amount as FY24. This amount reflects the approximate Trust Fund revenues received annual from the court fee assessments.
- A competitive application process is held annually to award grants ranging from \$1,000.00 to \$10,000.00. There were four applications requesting a total of \$32,148.90 in funding. Following the committee review process, the SAAB is recommending four Pinellas County non-profit agencies for awards.
- \$35,000 is included in the FY25 Budget.
- Unallocated funds in the amount of \$2,851.10, will be rolled over in the trust fund reserves for future solicitations.

Fiscal Impact:

Appropriation in the amount of \$35,000.00 dollars to support these agreements is consistent with the development of the FY25 Human Services Approved Budget.

Gulf Coast Jewish Family and Community Services, Inc.	Visitor Management System	\$8,000.00
Operation PAR, Inc.	PAR Village Residential Furniture	\$9,021.99
Personal Enrichment Through Mental Health Services, Inc.	Desktop Computers	\$5,203.86
Westcare GulfCoast-Florida, Inc.	Gas Convection Oven	\$9,923.05

Analyst: Toni Merrill

Ok to Sign: