

PINELLAS COUNTY, FLORIDA	
FY2022 BOARD BUDGET AMENDMENT	
Board Budget Amendment Number No. 4	Air Quality Tag Fee Fund Employee Health Benefits FUND: 1075 5006

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/20/22	INCREASE/ (DECREASE)	AMENDED BUDGET
258700 1008	5995000	Air Quality Tag Fee Reserves Reserve-Contingencies	212,170	(190,000)	22,170
662110 1008	5995000	Employee Health Benefits Reserves Reserve-Contingencies Total	6,300,130	(3,030,100) <u>(3,220,100)</u>	3,270,030
258700 1398	5299991 5299992	Air Quality Tag Fee Air Quality Reg Salary&Wgs-Contra-Prj Benefits-Contra Projects	0 0	152,000 38,000	152,000 38,000
662110 7076	5231101	Employee Health Benefits Employee Health Benefits Hlth Claims Pd-Medical Total	49,451,600	3,030,100 <u>3,220,100</u>	52,481,700

Administrator/Assistant _____

Filed with Board _____

APPROVED AS TO FORM
 By: Donald S. Crowell
 Office of the County Attorney