

OMB Granicus Review

Granicus Title	First Amendment to the 2020 Interlocal Agreement between Pinellas County and the National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System Co-Permittees for the Water Quality Monitoring and Assessment program					
Granicus ID#	25-1702A	Reference #		Date	21-Nov-2025	

Mark all Applicable Boxes:

Type of Review							
CIP		Grant		Other	X	Revenue	Project

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$674,770.41 (FY25)
Fund(s)	1094	Amount of Change (+/-)	See chart below – 5.0% annually
Cost Center(s)	100200/436063	Total Amount	See chart below – Total Program Cost
Program	2205	Amount Available (FY26)	100200: \$388,650 (at 95%) 436063: \$388,650
Account(s)	Multiple	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26-FY30		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
This is for approval of the First Amendment to the Interlocal Agreement between Pinellas County and the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Co-Permittees for Water Quality Monitoring and Assessment program. The First Amendment to the Agreement is necessary for the County and NPDES MS4 co-permittees to continue to implement the program and cost-share the state-required Water Quality Monitoring and Assessment Program through December 31, 2030. The Amendment extends the terms and reiterates the cost-sharing structure.

The total program cost for FY25 for the County and co-permittees was \$674,770.41. A projected increase not to exceed 5.0% is incorporated for each consecutive year within the Amendment, with a total program cost for the County and co-permittees not to exceed amount of \$861,196.00. The total program cost amount is subject to change annually based on shifting state requirements. The County will be reimbursed 47.19% of program costs by the 21 co-permittees on an annual basis. Furthermore, the FDOT fixed contribution is \$40,000.00 per year.

The maximum 5% increase allowed each year:

Fiscal Year	Total Program Cost	County Share (47.19%)	FDOT Share	Municipality Share
FY2026	\$708,508.94	\$334,345.37	\$40,000	\$334,163.57
FY2027	\$743,934.38	\$351,062.63	\$40,000	\$352,871.75
FY2028	\$781,131.10	\$368,615.77	\$40,000	\$372,515.33
FY2029	\$820,187.66	\$387,046.56	\$40,000	\$393,141.10
FY2030	\$861,196.00	\$406,398.39	\$40,000	\$414,797.61
Total	\$3,914,958.08	\$1,847,468.72	\$200,000.00	\$1,867,489.36

Funding for this Interlocal Amendment (County and FDOT Share) is included in the FY26 budget for Public Works within the Surface Water Utility Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

Analyst: **Belinda Amundson**

Ok to Sign: