

RESOLUTION NO. 17-_____

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY17 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 24th day of January, 2017, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Human Services and Judiciary departments, and the total County budget for FY17 as follows:

GENERAL FUND (0001)

Center / Program/ Account	Number		Current Budget as of 12/1/16	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	003129A	OJJDP Family Dependency Treatment Court			
Account	3312001	Fed Grant-Public Safety	\$0	\$185,740	\$185,740
				<u>\$185,740</u>	
<u>Appropriations</u>					
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	003129A	OJJDP Family Dependency Treatment Court			
Account	5340001	Other Contractual Svcs	\$0	\$149,880	\$149,880
Center	601110	Admin Office Of The Cts			
Program	6010	Drug Court Program			
Project	003129A	OJJDP Family Dependency Treatment Court			
Account	5120001	Regular Salaries & Wages	\$0	\$35,860	\$35,860
Total				<u>\$185,740</u>	

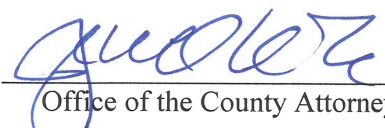
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: 
Office of the County Attorney