

APPROPRIATION OF RESERVE FOR FUTURE YEARS REQUEST FORM

Please type in the green boxes.

Name of the Person submitting the request: Kristen Pittman
 Telephone Extension: 727-464-4326

APPROPRIATION FROM: Accounts & Amount to be reduced

	<u>FUND</u> <u>XXXX</u>	<u>CENTER</u> <u>XXXXXX</u>	<u>ACCOUNT</u> <u>XXXXXXX</u>	<u>PROGRAM</u> <u>XXXX</u>	<u>PROJECT</u> <u>XXXXXXX</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>REQUESTED</u> <u>REDUCTION</u> <small>(Rounded Up to \$10)</small>
Account 1	3001	419100	5997003	1008	001247A	26,430,000	16,000,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							
Total						26,430,000	16,000,000

APPROPRIATION TO: Accounts & Amount to be increased

	<u>FUND</u> <u>XXXX</u>	<u>CENTER</u> <u>XXXXXX</u>	<u>ACCOUNT</u> <u>XXXXXXX</u>	<u>PROGRAM</u> <u>XXXX</u>	<u>PROJECT</u> <u>XXXXXXX</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>REQUESTED</u> <u>INCREASE</u> <small>(Rounded Up to \$10)</small>
Account 1	3001	4131000	5600001	3008	006241A	21,000,000	16,000,000
Account 2							
Account 3							
Account 4							
Account 5							
Account 6							
Account 7							
Account 8							
Account 9							
Account 10							
Total						21,000,000	16,000,000

Budget Amendment Questions:

Please provide a concise answer to each of the following questions. If any questions are not applicable, enter N/A.

1. Are funds placed in the Reserve for Future Years for a specific purpose? (i.e. accumulation of funds for capital outlay expenditures over multiple fiscal years)

Yes. Account 5997003 Reserve-FY-TD Beach Nourishment and can only be used for Coastal Management Program.

2. For what purpose are funds realigned? Provide an explanation of the projects or capital expenditures requiring the realignment of funds.

To fund design and construction of 006241A- Post Idalia Emergency Shore Stabilization

3. For requests submitted after the new year budget development process, is this amendment consistent with the current year 9/30 projections provided in the budget?

N/A

4. If the amendment is related to the Capital Improvement Program, is this consistent with the multi-year plan and how will it affect current or future year plans?

This was not a planned project.

**5. If this request is submitted by anyone other than the Department Director, please confirm this amendment has
(Type name of Director and date approved)**

Chris Rose 11/1/23