

**PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)
PROJECT FINANCIAL OVERVIEW**

1. Design Phase: 2. Date:
 3. Contract Award:

4. Title: Dunedin Causeway Bridge Project Development & Environment (PD&E) Study (PID 000423A)

5. Anticipated Scope and Description: Project Development & Environment (PD&E) Study in FY14 - FY17 to determine the type of improvements or replacement necessary.

6. YEAR OF CONSTRUCTION START: FY

7. PROJECT BUDGET:	FY 16 Approved	Multi-Year Plan
Professional Services (Architectural/Engineering/Consulting)	\$ 850,000	\$ 1,433,054
Land/Right of Way/Building Acquisitions		0
Construction:		0
Testing		9,591
Inter-local		0
TOTAL PROJECT BUDGET	\$ (1) 850,000	\$ (2) 1,442,645

8. FINANCIAL RESOURCES:

Penny for Pinellas Sales Tax:	\$ 1,442,645
Local Option Gas Tax:	
Transportation Impact Fees:	
Grant(S): Federal	
Reimbursements:	
Enterprise Revenue (Water, Sewer):	
Other:	
TOTAL FINANCIAL RESOURCES	\$ (2) 1,442,645

9. Project's First Full Year Estimated Operating Budget Fiscal Impact: ⁽³⁾

Fiscal Year:	FY
New Positions:	NONE
Number:	N.A.
Type:	N.A.
Total Est. Fiscal Impact (Personal Services, Operating Expenses)	\$ 0

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources.

(3) Does not apply to current phase.