

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

May 12, 2025

Page 1 of 2

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget						FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3031	Bridges-Repair and Improvement								
010.1	010.1-Acq-Penny					600,000	0	0	0	0	0	0	600,000
020.1	020.1-Design-Penny					0	44,000	0	0	0	0	0	44,000
020.6	020.6-Design-IF					63,000	145,000	0	0	0	0	0	208,000
030.1	030.1-Constr-Penny					0	9,486,000	16,261,000	3,161,000	0	0	0	28,908,000
030.4	030.4-Constr-Grant					0	0	0	3,553,000	0	0	0	3,553,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair and Improvement						663,000	9,675,000	16,261,000	6,714,000	0	0	0	33,313,000
Total for Project: 001037A						663,000	9,675,000	16,261,000	6,714,000	0	0	0	33,313,000

Funding Source

Grant - Future	0	0	0	3,553,000	0	0	0	0	3,553,000
Impact Fees	63,000	145,000	0	0	0	0	0	0	208,000

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Penny for Pinellas	600,000	9,530,000	16,261,000	3,161,000	0	0	0	29,552,000
Funding Total:	663,000	9,675,000	16,261,000	6,714,000	0	0	0	33,313,000
Report Total:	663,000	9,675,000	16,261,000	6,714,000	0	0	0	33,313,000