

**PINELLAS COUNTY, FLORIDA**  
**FY2021 ADMINISTRATIVE BUDGET AMENDMENT**

**Risk Financing Fund**

**Administrative Budget Amendment Number No. 1**

**FUND: 5005**

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 09/20/21	INCREASE/ (DECREASE)	AMENDED BUDGET
370011 1933	5120001	Post Loss Claims Administration Protecting County Employees, Citizens and Assets Regular Salaries & Wages	\$ 386,270	\$ (131,000)	\$ 255,270
370011 1933	5220001	Post Loss Claims Administration Protecting County Employees, Citizens and Assets Retirement Contributions	\$ 50,240	\$ (12,000)	\$ 38,240
370011 1933	5230001	Post Loss Claims Administration Protecting County Employees, Citizens and Assets Hlth,Life,Dntl,Std,Ltd	\$ 166,880	\$ (62,000)	\$ 104,880
371310 1933	5240001	Post Loss Risk Control - Workers Compensation Protecting County Employees, Citizens and Assets Workers Compensation	\$ 6,200,000	\$ 205,000	\$ 6,405,000
<b>Total</b>			<b>\$</b>	<b>-</b>	

**Administrator/Assistant** \_\_\_\_\_

**Filed with Board** \_\_\_\_\_