

## OMB Contract Review

<b>Contract Name</b>	Resolution to receive Emergency Medical Services Trust Fund monies for pre-hospital emergency medical services				
<b>GRANICUS</b>	19-2012A	<b>Contract #</b>	N/A	<b>Date:</b>	11/19/19

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	N/A
<b>Fund(s)</b>	1006	<b>Amount of Change</b>	N/A
<b>Cost Center(s)</b>	344210	<b>Contract Amount</b>	\$ 139,776.00
<b>Program(s)</b>	1815, 1817	<b>Amount Available</b>	N/A
<b>Account(s)</b>	5520001, 5640001	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY20		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a resolution to receive the annual EMS Trust Fund Grant for FY20. The award will be in the amount of \$139,776.00. No matching funds are associated with this Grant. The funds will be used towards software to track controlled substances and daily inspections of medical equipment, pharmaceuticals and supplies. Automating these processes with the software will improve tracking and accountability for these processes as they are currently performed manually.

This grant cycle runs from January 1<sup>st</sup> through December 31<sup>st</sup> every year. In January, a final report for the FY19 award will be submitted and EMS staff will request the remaining funds from that award be carried over to the new award. The estimated amount of funds that will be carried over from FY19 is approximately \$320,700.

The combined amount of the new award and the carried forward amounts will be evenly appropriated to the EMS Ambulance program and the First Responders program. The revenue and expense associated with the grant are consistent with the amounts included in the FY20 Adopted Budget.

**Analyst:** *Jason Miller*

**Ok to Sign:**