

NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year’s property tax levy:

- A. Initially proposed tax levy\$866,460,249
- B. Less tax reductions due to Value Adjustment Board and other assessment changes\$27,294,013
- C. Actual property tax levy\$839,166,236

This year’s proposed tax levy\$867,083,398

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 18, 2025
6:00 p.m.

at

Palm Room
333 Chestnut Street, Clearwater, FL 33756

This meeting may also be attended through electronic media by following the instructions at the following link: <https://pinellas.gov/publichearing>

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

9/14/2025

54919-1

LEGAL NOTICE

LEGAL NOTICE

LEGAL NOTICE

PINELLAS COUNTY
SUMMARY OF PROPOSED BUDGETS -
FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	678,889,356	157,056,450	0	0	0	0	835,955,800
Sales and Use Tax	6,729,150	107,635,150	0	135,389,000	0	0	249,753,300
Licenses and Permits	1,537,820	206,966,450	0	0	318,460	0	208,822,730
Intergovernmental Revenue	114,098,510	380,133,970	0	59,712,500	18,394,400	0	582,339,380
Charges for Services	73,731,140	83,805,150	0	0	307,158,130	10,320,050	475,023,470
Fines & Forfeitures	1,133,560	1,472,590	0	0	0	0	2,626,150
Miscellaneous Revenue	56,769,790	53,135,320	0	27,749,780	40,663,150	5,505,560	183,846,600
Internal Service Charges	0	0	0	0	0	152,239,090	152,239,090
RECEIPTS (@ 95%)	932,939,320	1,000,205,080	0	222,861,280	386,534,140	168,076,700	2,690,606,520
Transfers In	6,461,460	58,121,650	0	10,939,110	137,525,640	5,993,000	219,040,860
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	23,501,210	0	23,501,210
Balances Brought Forward	172,451,200	467,106,240	0	456,139,120	809,342,750	188,590,040	2,093,629,350
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940
* Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	216,297,670	11,211,670	0	90,350,710	14,195,900	164,937,820	515,993,770
Public Safety	521,810,550	557,393,970	0	25,848,000	0	0	1,105,052,520
Physical Environment	13,543,420	62,706,460	0	164,883,000	433,822,220	0	674,957,100
Transportation	169,940	98,886,090	0	143,624,000	47,425,500	0	290,105,530
Economic Environment	38,769,010	132,278,720	0	41,571,000	0	0	212,618,730
Human Services	69,324,750	225,539,330	0	150,000	0	0	295,014,080
Culture/Recreation	23,842,130	32,500,560	0	57,396,000	0	0	113,838,680
Transfers Out	64,114,650	9,108,220	0	1,860,890	0	6,461,460	219,040,860
Reserves	164,979,880	395,705,960	0	164,245,510	709,964,480	171,280,460	1,606,156,670
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS	
County-wide:	Proposed Ad Valorem Proceeds (@ 95 %)
General Fund	4,542,307,253,843
Health Department Fund	0,0713 9,533,954
Emergency Medical Services Authority	0,0860 102,949,743
Total BCC County-wide	5,4186 719,737,539
Dependent Special Districts:	
Unincorporated Area MSTU*	2,0867 62,174,011
Public Library Svcs District MSTU*	0,5000 9,321,189
Palm Harbor Comm Svcs MSTU*	0,5000 3,550,845
Feather Sound Comm Svcs MSTU*	0,7000 318,304
East Lake Library Svcs MSTU*	0,2500 1,061,904
East Lake Recreation Svcs MSTU*	0,2900 1,061,904
Greater Seminole Area Special Recreation MSTU*	0,2500 1,086,961
Dependent Special Fire Districts:	
Municipal Services Tandy Unit (MSTU)	
Belleair Bluffs	1,3000 720,379
Clearwater	1,3700 2,757,970
Dunedin	1,7650 1,151,961
Gandy	0,7800 66,555
High Point	2,3000 3,016,374
Largo	1,6200 1,916,606
Pinellas Park	2,5700 1,128,560
Safety Harbor	1,2500 160,315
Seminole	1,8000 8,734,618
South Pasadena	0,2900 72,121
Tampa Springs	2,0250 667,600
Tierra Verde	1,5000 2,683,460

Total of All Budgets 5,032,777,940
Less Transfers (219,040,860)
Total of All Budgets Net of Transfers 4,813,737,080

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: BRIAN SCOTT, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BOC) of Pinellas County, Florida. The BOC has the right to raise or reduce the budget as deemed necessary.)

By: Gina Driscoll, Chair
Pinellas Planning Council

Proposed Millage (County-wide)
SOURCES
Ad Valorem Taxes
Local Assistance & Intergovernmental Interest
RECEIPTS (@95%)
Balances Brought Forward
TOTAL

0.0175
\$2,340,030
1,491,560
4,990
3,836,580
3,454,040
\$7,290,620

APPROPRIATIONS AND RESERVES
General Government - Planning
Reserves
TOTAL

\$3,822,200
3,488,420
\$7,290,620