

**Pinellas County Capital Improvement Program  
Project Budget Detail Report Without Estimate**

January 30, 2024

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Parameters: Project: 003409A Dunn Electrical Upgrades Plan Type Code: Planning Fund Type: All

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Function: Physical Environment</b>											
<b>Activity: Sewer Services</b>											
<b>Project: 003409A Dunn Electrical Upgrades</b>											
Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer											
020.471 Design Sewer Collect 150,000 50,000 20,000 0 0 0 0 0 0 0 220,000											
030.471 Const. Sewer Collect 10,050,000 6,000,000 5,200,000 0 0 0 0 0 0 0 21,250,000											
<b>Project Total for : Fund: 4052 Sewer Renewal&amp;Replacement Center: 431471 Construction Management Program: 2421 Sewer</b>											
	10,200,000	6,050,000	5,220,000	0	0	0	0	0	0	0	21,470,000
<b>Total for Project: 003409A Dunn Electrical Upgrades</b>											
	10,200,000	6,050,000	5,220,000	0	0	0	0	0	0	0	21,470,000
<b>Funding Source:</b>											
Sewer Funds	10,200,000	6,050,000	5,220,000	0	0	0	0	0	0	0	21,470,000
<b>Funding Total:</b>	10,200,000	6,050,000	5,220,000	0	0	0	0	0	0	0	21,470,000

**Project Description:** New motor control centers and generators at the Dunn Facility.

**Project Classifications:**  
 CIE Elements Potable Water Supply, Wastewater and Reuse  
 CIP Phase Construction  
 Commission District, Single Member District 4  
 Location Palm Harbor, East Lake  
 Utilities Project Category WE Dunn Improvements

