

**New Project Requests by Department
Governmental Projects - Penny Funded**

Department	Full Project Name	Project Description	Recommendation	Funding Type	Program	Operating Impacts	Total Score	Associated Project	FY27	FY28	FY29	FY30	FY31	FY32	Total Amount Requested
Construction & Property Management (CPM)	545 Garage and Patio Repair and Waterproofing	The Parking Garage and patio at the 545 Courthouse needs to be waterproofed, structurally repaired, and a storm sewer line that runs adjacent the garage needs to be repaired/replaced.	The New Project Request is recommended by the County Administrator. There is no net impact to Penny. Analysis: Funding to come from the Courts and Jail Projects set aside, project 002880A, funded by Penny for Pinellas.	Penny for Pinellas	3038- Penny-Jail & Courts Facilities 3%	\$ -	50.0			\$ 4,750,000					\$ 4,750,000
Construction & Property Management (CPM)	DET/HC - HVAC Replace 8 RTUs	Replacing 8 rusted roof top units that are beyond repair and failing.	The New Project Request is recommended by the County Administrator. There is no net impact to Penny. Analysis: Funding to come from the Courts and Jail Projects set aside, project 002880A, funded by Penny for Pinellas.	Penny for Pinellas	3038- Penny-Jail & Courts Facilities 3%	\$ -	66.0		\$ 1,850,000	\$ 650,000					\$ 2,500,000
Construction & Property Management (CPM)	MID/PSC CEP - HVAC Install New Supply Well for Geo-Thermal Chiller	A new supply well will be required to meet capacity of the chiller system once the Medical Examiner's Building is added to the chiller loop at the PSC.	The New Project Request is recommended by the County Administrator. There is no net impact to Penny. Analysis: Funding to come from facilities projects that received a General Fund transfer in 2024, and have completed under budget.	General Fund	3019- Other Public Safety Projects	\$ -	52.0		\$ 1,000,000						\$ 1,000,000
Construction & Property Management (CPM)	PSC 500-Ton Air Cooled Chiller Addition	Addition of a 500-Ton Air Cooled Chiller to the Chiller Plant at the Public Safety Campus. *March 5, 2026 Update: Adjusted estimate to \$1.2M to account for inflation and escalation.	The New Project Request is recommended by the County Administrator. There is no net impact to Penny. Analysis: Funding to come from the Government Facilities Remodel and Renovation project, 004100A, funded by Penny for Pinellas.	Penny for Pinellas	3019- Other Public Safety Projects	\$ 500	58.0		\$ 1,200,000						\$ 1,200,000
Construction & Property Management (CPM)	SEC/CJC - ELEV Replace 6 Escalators	Six escalators running 4 floors in the existing CJC are at end of life and need to be replaced.	The New Project Request is recommended by the County Administrator. There is no net impact to Penny. Analysis: Funding to come from the Courts and Jail Projects set aside, project 002880A, funded by Penny for Pinellas.	Penny for Pinellas	3038- Penny-Jail & Courts Facilities 3%	\$ -	72.0		\$ 3,300,000						\$ 3,300,000
Parks and Conservation Resources	Fred Howard Park Causeway Concrete Slope Improvements	Design and construction for replacement of protective side slope panels on the Fred Howard Park Causeway embankment	The New Project Request is recommended by the County Administrator. There is no net impact to Penny. Analysis: Funding to come from the Renovation and Replacement of Park Structures project, 003772A, funded by Penny for Pinellas.	Penny for Pinellas	3003- Countywide Parks Projects	\$ -	64.0	003772A	\$ 4,535,000						\$ 4,535,000
Safety and Emergency Services	Fire Response Water Tanker Vehicles	Water supply is critical to the mitigation and control of any fire incident. Without an immediate and sustained flow of water, firefighters cannot establish defensive boundaries or safely enter structures to perform life-saving search and rescue operations. Currently only 2 water tanker trucks are in service to assist in firefighting operations when the current water supply system has been compromised or is unavailable. The current tanker vehicles are 22 years old and are end of life. The current condition of the tankers requires significant repair to make them safe to operate. These vehicles were never added to the VRP so no funding is available for their replacement. The replacement of these vehicles will allow the continued support of the water system throughout Pinellas County with regards to fire fighting as well as mitigation of other water emergencies. The necessary support of the water system is as recent as an electrical outage which caused low or no water pressure to the system in St. Pete Beach and Treasure Island to the necessary support following Hurricane Helene in which more than a week of support to the water system was required for both firefighting and support of water critical systems at a hospital which alleviated the need for a hospital evacuation. The staffing of these units are supported by the Lealman and East Lake Fire District so they are available for emergency response when they are needed. Removing these units from active service without a replacement will significantly reduce the operational capacity of the fire service during emergency situations.	The New Project Request is recommended by the County Administrator. Analysis: Request for Penny for Pinellas or one-time General Fund lapse funding. The existing tankers are 22 years old, cannot be cost-effectively retrofitted, and are at risk of being taken out of service, which would create gaps in fire coverage, particularly in remote areas where tanker capacity is critical.	Penny for Pinellas	3019- Other Public Safety Projects	\$ -	14.0		\$ 1,200,000						\$ 1,200,000
Total									\$ 13,085,000	\$ 5,400,000	\$ -	\$ -	\$ -	\$ -	\$ 18,485,000

**New Project Requests by Department
Governmental Projects - Non-Penny Funded**

Department	Full Project Name	Project Description	Recommendation	Funding Type	Program	Operating Impacts	Total Score	Associated Project	FY27	FY28	FY29	FY30	FY31	FY32	Total Amount Requested
Public Works	Long Key 10th Nourishment	The beaches along Long Key require periodic nourishment every 6–10 years due to ongoing erosion. Beach nourishment is the process of placing compatible sand to restore shoreline width, maintain storm protection, and support recreational use. The previous nourishment cycle was completed in FY26, and the next cycle is scheduled for FY30.	The New Project Request is recommended by the County Administrator, funded by Beach Nourishment Tourist Development Tax. Analysis: Funding to come from Beach Nourishment Tourist Development Tax. Grant funding opportunities will be pursued.	Tourist Development Tax	3008- Coastal Management Projects	\$ -	40.0		\$ 100,000	\$ 50,000	\$ 750,000	\$ 5,000,000	\$ 195,000	\$ 195,000	\$ 6,290,000
Public Works	Sand Key 7th Nourishment	The beaches along Sand Key require periodic nourishment every 5–6 years due to ongoing erosion. Beach nourishment is the process of placing compatible sand to restore shoreline width, maintain storm protection, and support recreational use. The previous nourishment cycle was completed in FY26, and the next cycle is scheduled for FY30.	The New Project Request is recommended by the County Administrator, funded by Beach Nourishment Tourist Development Tax. Analysis: Funding to come from Beach Nourishment Tourist Development Tax. Grant funding opportunities will be pursued.	Tourist Development Tax	3008- Coastal Management Projects	\$ -	40.0		\$ 200,000	\$ 100,000	\$ 2,000,000	\$ 34,000,000	\$ 400,000	\$ 400,000	\$ 37,100,000
Public Works	Treasure Island 13th Nourishment	The beaches along Treasure Island require periodic nourishment every 4–6 years due to ongoing erosion. Beach nourishment is the process of placing compatible sand to restore shoreline width, maintain storm protection, and support recreational use. The previous nourishment cycle was completed in FY26, and the next cycle is scheduled for FY30.	The New Project Request is recommended by the County Administrator, funded by Beach Nourishment Tourist Development Tax. Analysis: Funding to come from Beach Nourishment Tourist Development Tax. Grant funding opportunities will be pursued.	Tourist Development Tax	3008- Coastal Management Projects	\$ -	30.0		\$ 100,000	\$ 50,000	\$ 750,000	\$ 7,000,000	\$ 195,000	\$ 195,000	\$ 8,290,000
Public Works	Fred Howard Park Rock Groin Rehabilitation	Design, construct, monitor rock groin rehabilitation at Fred Howard Park	The New Project Request is recommended by the County Administrator, funded by Beach Nourishment Tourist Development Tax. Analysis: Funding to come from Beach Nourishment Tourist Development Tax.	Tourist Development Tax	3008- Coastal Management Projects	\$ -	30.0		\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
Public Works	Sunset Beach Groin Rehabilitation	This project will remove exposed rebar and build a cap along the top of the sunset beach groin.	The New Project Request is recommended by the County Administrator, funded by Beach Nourishment Tourist Development Tax. Analysis: Funding to come from Beach Nourishment Tourist Development Tax.	Tourist Development Tax	3008- Coastal Management Projects	\$ -	24.0		\$ 180,000						\$ 180,000
Public Works	RESTORE Philippe Park Living Shoreline Project	RESTORE Act grant funding to implement the remaining two (2) of five (5) originally designed shoreline enhancement techniques to restore coastal habitat, protect park infrastructure, and preserve historical landmark site. TBEP grants funded three implements under PID 004178B.	The New Project Request is recommended by the County Administrator, to be fully grant funded. Analysis: Funding to come from RESTORE Act grant with no match requirement.	Federal Grant	3009- Environmental Conservation Projects	\$ -	60.0	004178B	\$ 904,500						\$ 904,500
Total									\$ 4,684,500	\$ 200,000	\$ 3,500,000	\$ 46,000,000	\$ 790,000	\$ 790,000	\$ 55,964,500