

## OMB Granicus Review

<b>Granicus Title</b>	East Lake Community Library Fiscal Year 2025 Municipal Services Taxing Unit Special Projects Funding Request				
<b>Granicus ID#</b>	25-0162A	<b>Reference #</b>	n/a	<b>Date</b>	1-28-2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	114310	<b>Total Amount</b>	\$20,000.00
<b>Program(s)</b>	7140	<b>Amount Available</b>	<b>Total: \$20,000.00</b>
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY25		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This item is for approval of the MSTU special project funding request for East Lake Community Library (ELCL) is for the Resurfacing the Existing Parking and Driveway areas. The funding request is not to exceed \$20,000.00.</p> <p>Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the ten years from FY16 to FY24 total \$2,200,000. With approval of this special project for \$20,000, a total of \$276,733.94 will remain available for Board approved MSTU projects with \$1,903,266.06 spent and or committed to date.</p>	

**Analyst:**

**Veronica Ettel**

**Ok to Sign:**