

## OMB Granicus Review

|                       |  |                    |  |             |         |
|-----------------------|--|--------------------|--|-------------|---------|
| <b>Granicus Title</b> | Notice of grant award from the National Oceanic and Atmospheric Administration (NOAA), Marine Debris Program for removal of waste tires from County artificial reef locations. |                    |  |             |         |
| <b>Granicus ID#</b>   | 24-1592A   | <b>Reference #</b> |  | <b>Date</b> | 8/29/24 |

**Mark all Applicable Boxes:**

| Type of Review |  |              |          |              |          |                |          |                |          |
|----------------|--|--------------|----------|--------------|----------|----------------|----------|----------------|----------|
| <b>CIP</b>     |  | <b>Grant</b> | <b>X</b> | <b>Other</b> | <b>X</b> | <b>Revenue</b> | <b>X</b> | <b>Project</b> | <b>X</b> |

**Fiscal Information:**

|                           |                           |   |                |
|---------------------------|---------------------------|---|----------------|
| <b>New Contract (Y/N)</b> | N                         | <b>Original Amount</b>                      | \$0.00         |
| <b>Fund(s)</b>            | 4021                      | <b>Amount of Change (+/-)</b>               | \$2,564,900.00 |
| <b>Cost Center(s)</b>     | 432928, 432934, 100200    | <b>Total Amount</b>                         | \$2,564,900.00 |
| <b>Program(s)</b>         | 2223, 1008                | <b>Amount Available</b>                     | \$2,564,900.00 |
| <b>Account(s)</b>         | 5349000, 5997000, 3313901 | <b>Included in Applicable Budget? (Y/N)</b> | Y              |
| <b>Fiscal Year(s)</b>     | FY25-FY27                 |   |                |

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The National Oceanic and Atmospheric Administration (NOAA) awarded a grant in the amount of \$2,250,000.00, Notice of Award (NoA) number NA24NOSX999C0002-T1-01, to Pinellas County through an application submitted by the Solid Waste Department. The County is required to provide the Recipient Share of Cost matching funds in the amount of \$314,900.00. The grant specified Period of Performance is from 1 Jul 2024-30 Jun 2027. The related project is to remove marine debris, primarily tires submerged as artificial reefs in the 1970's and 1980's.

OMB review of grant NoA NA24NOSX999C0002-T1-01 determined total Federal funding in the amount of \$2,250,000.00. Matching funds in the amount of \$125,000.00 are available in the FY24 Adopted Budget; however, due to the anticipated Pinellas County Board of County Commissioners (Board) agenda date for approval of 29 Oct 2024, no funding will be required in FY24. Federal Grant revenues in the amount of \$2,250,000.00 and matching funds in the amount of \$314,900.00 both totaling \$2,564,900.00 are included in the FY25 Proposed Budget.

Grant related project work will be completed in the period of FY25-FY27. The full amount of Federal funding and Non-Federal funding, i.e. matching funds, are included in the FY25 Proposed Budget to ensure compliance with Section I – Budget Information (see below) of the NoA. OMB and Solid Waste Department anticipate funds will be distributed across the Period of Performance mentioned above and carried forward as needed on a year-to-year basis.

**Authorized**

|              | Cumulative         |
|--------------|--------------------|
| Federal      | \$2,250,000        |
| Non-Federal  | \$314,900          |
| <b>Total</b> | <b>\$2,564,900</b> |

|                      | Year 1 Federal | Year 2 Federal | Year 3 Federal | Total       |
|----------------------|----------------|----------------|----------------|-------------|
| Contractual          | \$2,250,000    | \$0            | \$0            | \$2,250,000 |
| Total Direct Charges | \$2,250,000    | \$0            | \$0            | \$2,250,000 |
| Indirect Charges     | \$0            | \$0            | \$0            | \$0         |
| Federal              | \$2,250,000    | \$0            | \$0            | \$2,250,000 |
| Non-Federal          | \$314,900      | \$0            | \$0            | \$314,900   |

**Analyst: Jon Waggoner**

**Ok to Sign:**