

PINELLAS COUNTY, FLORIDA
FY2023 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 1

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as March 9, 2023	INCREASE/ (DECREASE)	AMENDED BUDGET
General Fund (0001)					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	74,595,040	(2,358,950)	72,236,090
990001 9890	5919996	Sheriff Sheriff Trans To Shf-Capital	18,853,400	625,000	19,478,400
950001 9850	5919953	Clerk Of The Circuit Court Clerk of the Circuit Court-Board Support Trans To Clk Bd-Operating	1,367,240	825,000	2,192,240
111015 1181	5310001	BCC-District 5 Board of County Commissioners Professional Services	0	8,950	8,950
342110 1823	5120001	911 - General Funds 911 Emergency Communications Regular Salaries & Wages	3,802,160	900,000	4,702,160
Total				<u>0</u>	
American Rescue Plan Act (1045)					
642110 7005	5310001	BCC Strategic Projects BCC Strategic Projects Program Professional Services	1,150,000	(900,000)	250,000
642110 7005	5910001	BCC Strategic Projects BCC Strategic Projects Program Trans To General Fund	0	900,000	900,000
Total				<u>0</u>	

Administrator/Assistant _____

Filed with Board _____

APPROVED AS TO FORM
By: Donald S. Crowell
Office of the County Attorney