

OMB Contract Review

Contract Name	Ratification of the Bridge Investment Program grant application to the United States Department of Transportation, Federal Highway Administration for the replacement of Beckett Bridge over Whitcomb Bayou in the City of Tarpon Springs.				
GRANICUS	24-0595A	Contract #	NA	Date:	3.29.2024

Mark all Applicable Boxes:

Type of Contract										
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	001037A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$6,613,800.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	100200; 414100	Contract Amount	\$6,613,800.00
Program(s)	3031	Amount Available	\$22,624,000.00
Account(s)	3XXXXXX; 56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the ratification of the Bridge Investment Program grant application to the United States Department of Transportation, Federal Highway Administration for the replacement of Beckett Bridge over Whitcomb Bayou in the City of Tarpon Springs.

- The existing bridge has reduced capacity due to ongoing deterioration and is classified as structurally deficient and functionally obsolete.
- Legistar Item 24-0163A was approved by the Board on March 5, 2024 directing County Administrator to submit grant application. Requested grant funding in the amount of \$21,313,600.00 (80%), with an anticipated non-federal match of \$5,328,400.00 (20%).
- Legistar Item 24-0180D was approved by the County Administrator on March 18, 2024. Requested grant funding and anticipated County match had increased from approval of Board. Requested grant funding is now \$26,455,200.00 (80%), and anticipated County match is \$6,613,800.00 (20%).
- The County match will be funded through the Fiscal Year (FY) 2024-2029 Capital Improvement Program and from the Florida Department of Transportation District 7 Advance Reimbursement Agreement (Bridge Replacement Funds).
- The final completed grant application was submitted on March 19, 2024 and has been presented to the Board.
- These increases from Legistar Item 24-0163A to Legistar Item 24-0180D require ratification.
- The total project cost is approximately \$33,069,000.00, with anticipated grant funding received being \$26,455,200.00; County match is \$6,613,800.00. This includes an anticipated pass-thru of \$3,925,000.00 to Tarpon Springs for Utilities Relocation (FDOT has agreed to pay \$3,850,000.00 towards the utility relocation. Tarpon springs will assume responsibility for identifying a financial source to cover the difference) and \$29,144,000 for Bridge Construction, Beckett Bridge Replacement (001037A).
- As proposed in the FY25-30 Capital Improvement Plan, there is \$29,144,000.00 in Penny for Pinellas for the construction of Beckett Bridge. Should this grant be awarded, this will result in a \$22,530,200.00 savings in the Penny for Pinellas, after the County's \$6,613,800.00 grant contribution.

Beckett Bridge Replacement (001037A) is budgeted in the FY24-29 Capital Improvement Program plan. It is funded by Local Infrastructure Sales Surtax (Penny for Pinellas) and Impact Fees.

*There is sufficient budget for this project. However, the grant from the United States Department of Transportation is not reflected in the budget at this time and would need to be added, if approved.

Analyst:
Gabriella Gonzalez

Ok to Sign:
