

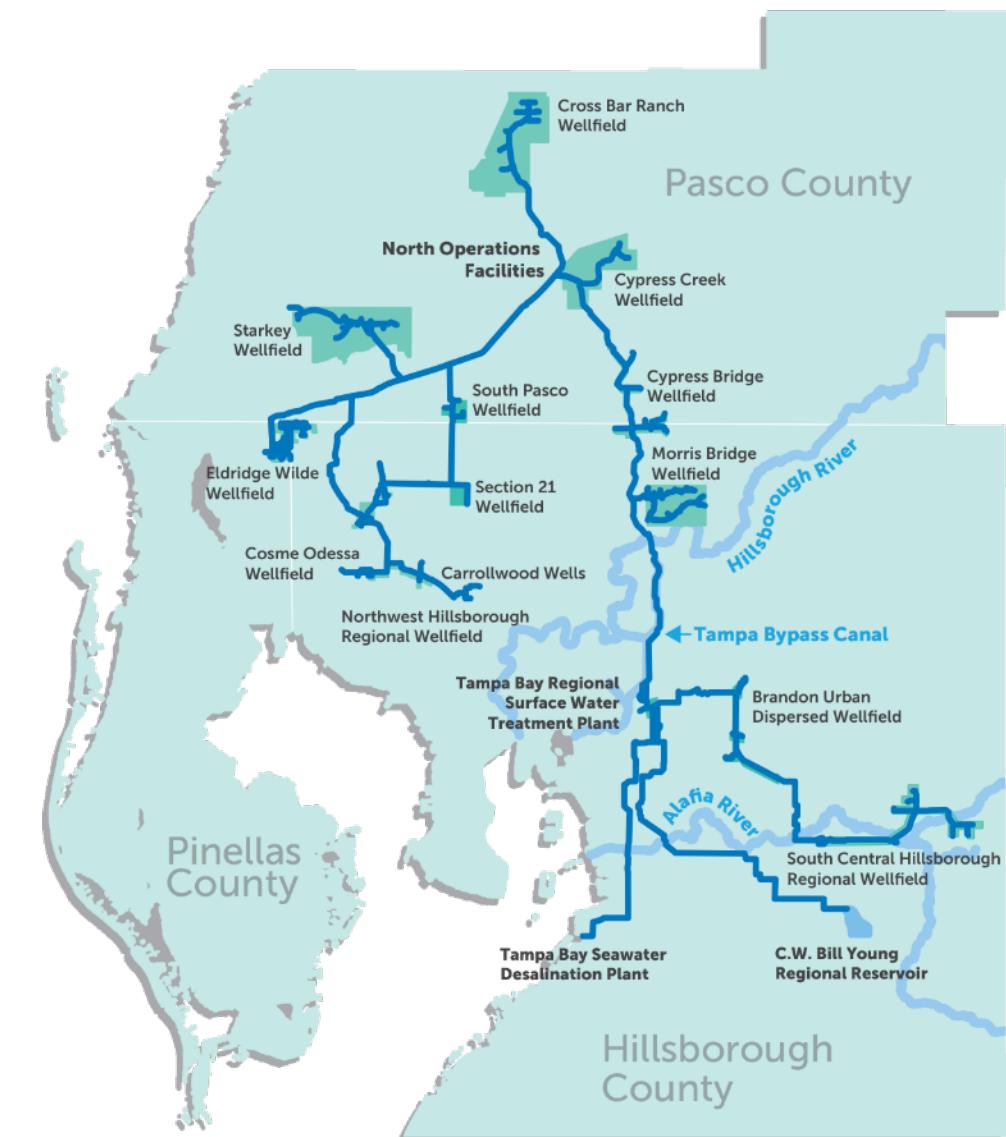


# Keeping Pace with the Region's Needs

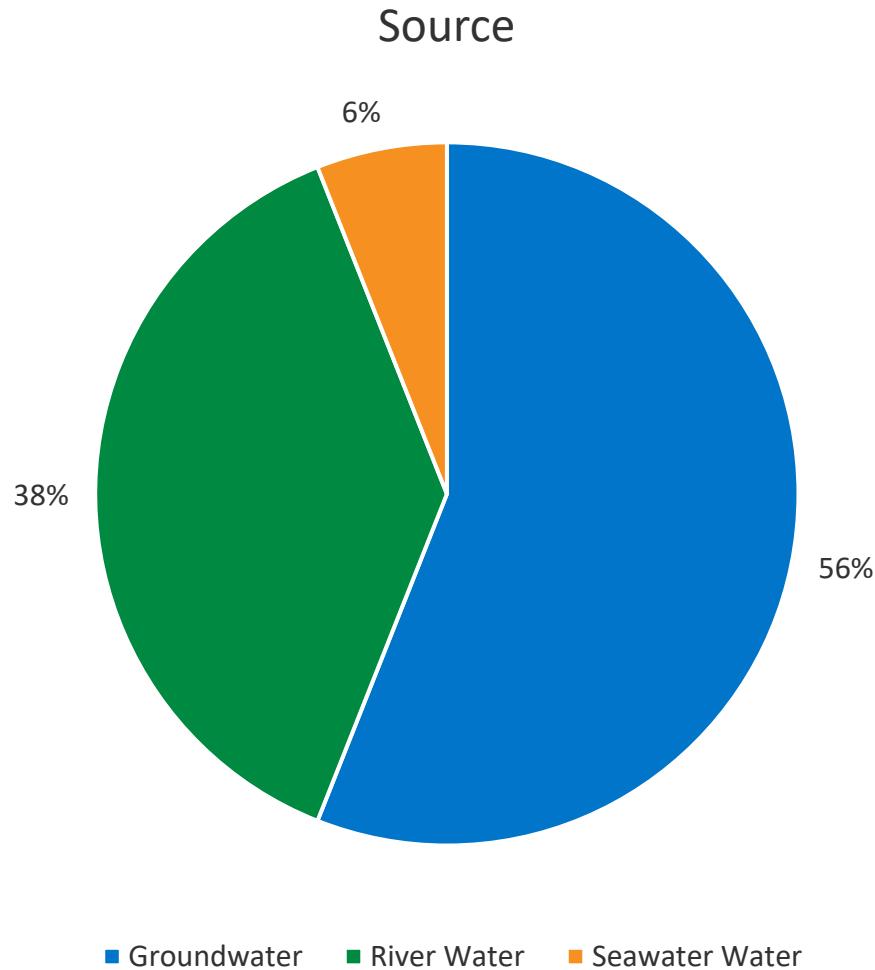
Chuck Carden  
General Manager

# Interconnected Regional System

- Average daily demand ~ 209 mgd
- Sources:
  - 13 wellfields
  - 2 surface water intakes
  - 1 seawater intake
  - 1 reservoir
- 21 Points of Connection
- About \$2.64/1,000 gallons



# Your 2026 Water Supply



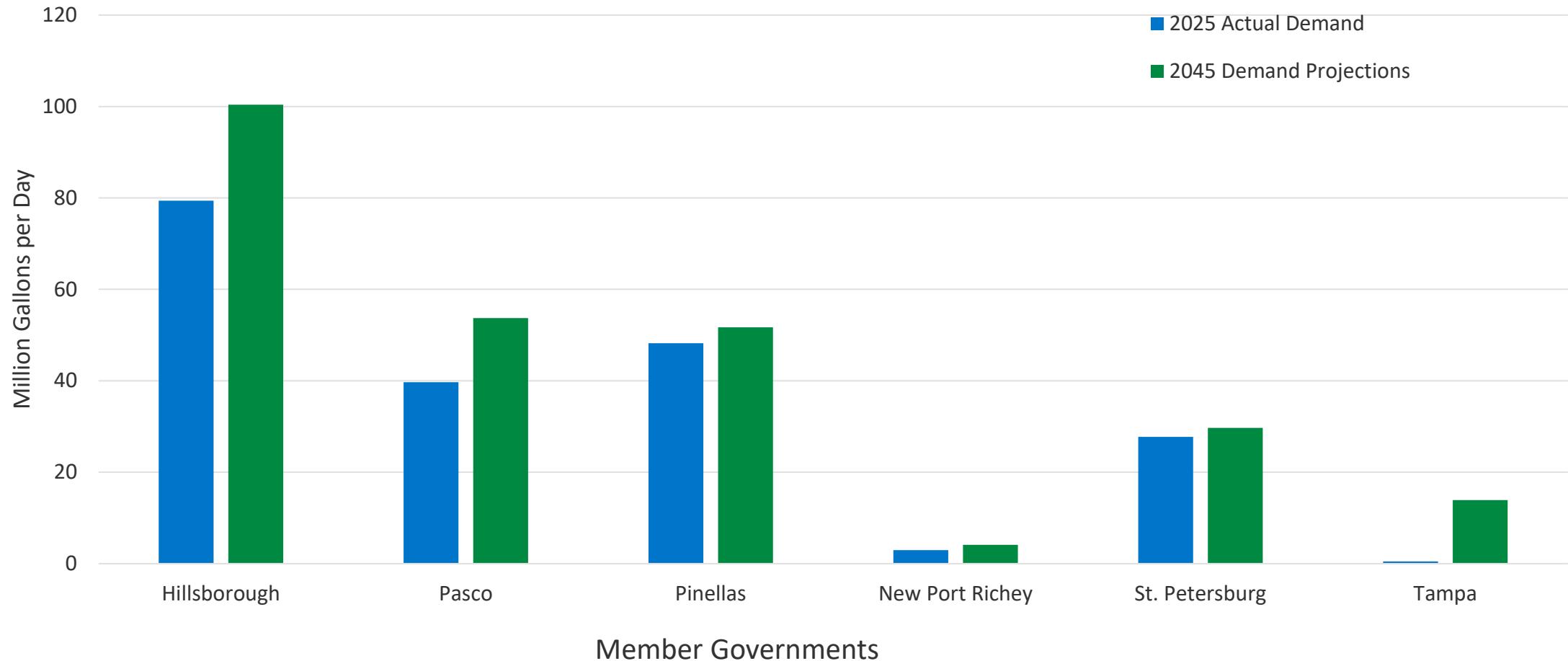
## A Unique Supply Blend

Seawater

River  
Water

Groundwater

# 2025 Water Demand vs 2045 Projections



# Expanding Supply and Distribution



# Expanded Surface Water Supply by 2028



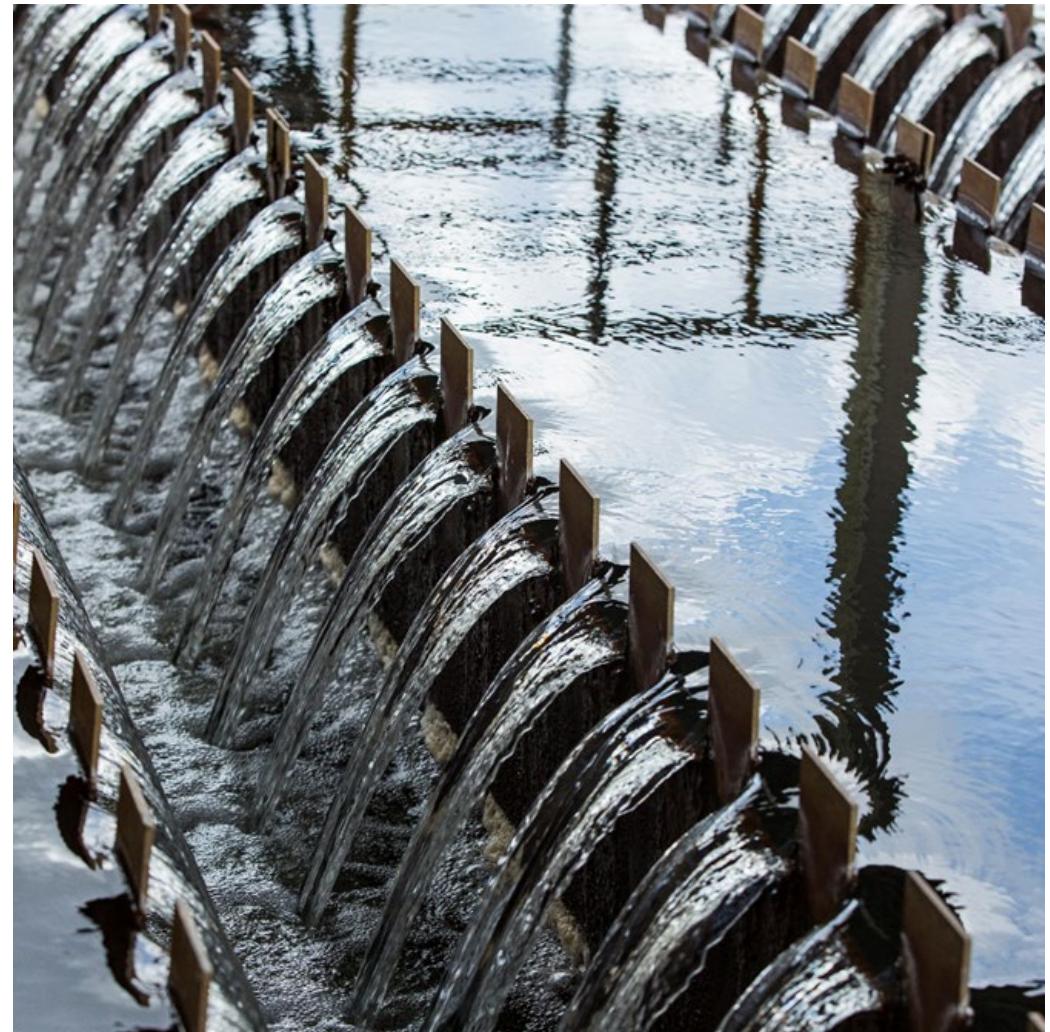
Complete by end of 2028



Increases supply by up to 12.5 million gallons per day



Progressive design-build using Veolia's contract



# New Groundwater Supply as Early as 2030

- South Hillsborough Wellfield
  - 6-12 million gallons per day (mgd)
    - 3.1-5.9 mgd in acquired permits
    - Approximately 6 mgd more through aquifer recharge credits
  - 8 new wells (one built)
  - Ozone treatment and collection main

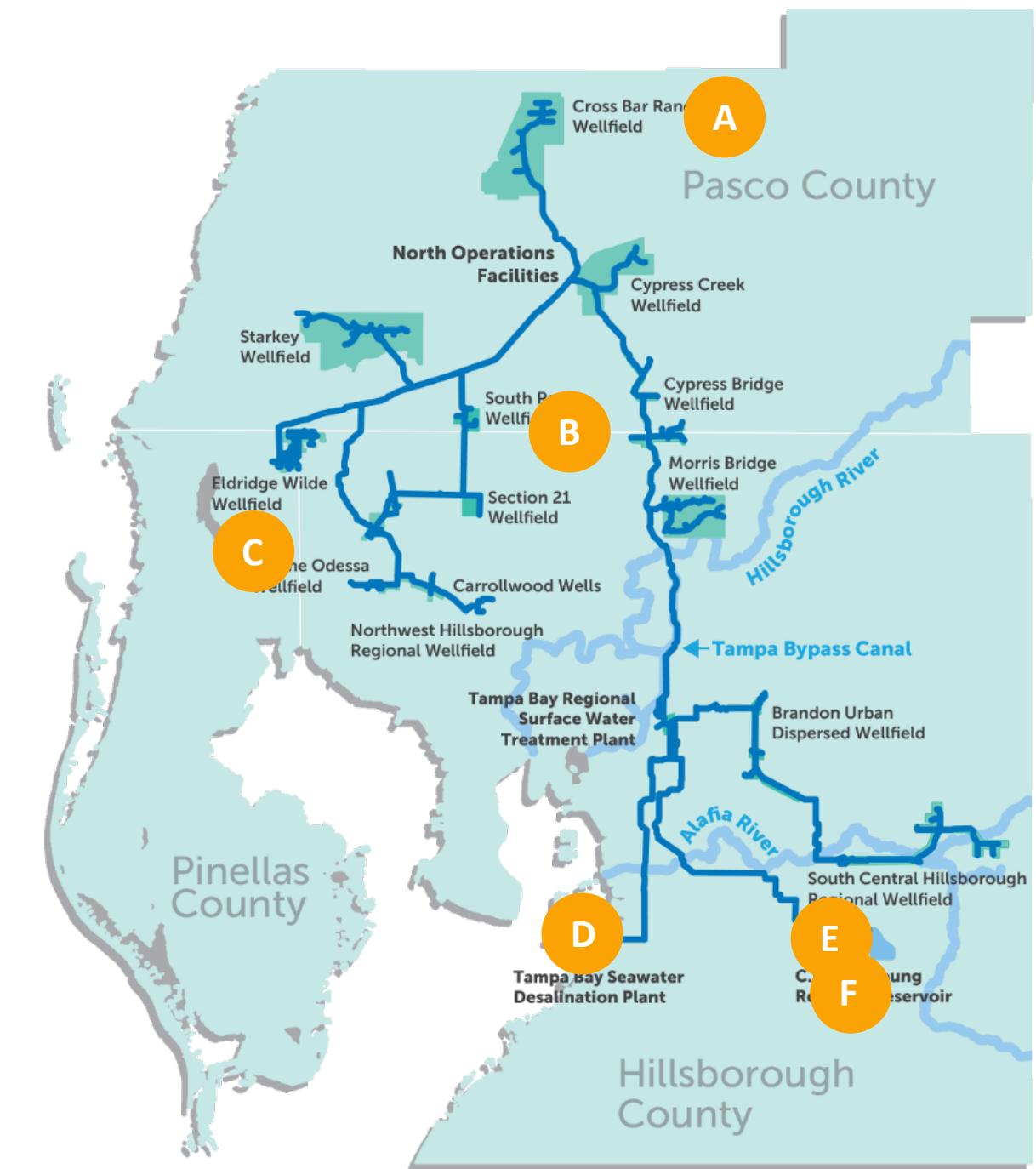


# New Pipeline by 2028

- South Hillsborough Pipeline
  - 26 miles long
  - Deliver up to 65 million gallons of drinking water per day
  - Up to 5 feet in diameter
  - Funded by:
    - Tampa Bay Water
    - Hillsborough County
    - Southwest Florida Water Management District

# Short List Concepts

- A. Eastern Pasco Wellfield
- B. Consolidated WUP Increase
- C. North Pinellas Surface WTP & Reservoir
- D. Desalination Plant Expansion
- E. Surface WTP at C.W. Bill Young Regional Reservoir via Alafia withdrawals
- F. South Hillsborough Surface WTP & Reservoir





# Water Quality Study

- Water Quality Study
  - Studying Total Organic Carbon (TOC) reduction
  - Updated based on 2 years of PFAS sampling data
  - Framework to address PFAS
- PFOS & PFOA = 4.0 parts per trillion each
  - Compliance by April 2031
- Recommendation to Tampa Bay Water board of directors in 2026

