

OMB Granicus Review

Granicus Title	Funding Agreement with Camelot Community Care, Inc. for specialized medical assessments conducted by the Child Protection Team.				
Granicus ID#	26-0284D	Reference #		Date	6/1/2026

Mark all Applicable Boxes:

Type of Review					
CIP		Grant		Other	X
				Revenue	
					Project

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$113,560.00
Fund(s)	0001	Amount of Change (+/-)	NA
Cost Center(s)	301335	Total Amount	\$113,560.00
Program(s)	1585	Amount Available	Total: \$113,560.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y-There is funding available in the FY26 & FY27 Budgets.
Fiscal Year(s)	FY26 & FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the County Administrator of the Agreement with Camelot Community Care, Inc. (Camelot) for specialized medical assessments conducted by the Child Protection Team (CPT).

- This Agreement provides funding for the CPT Program to conduct medical assessments and exams for children ages birth through seventeen.
- The County is mandated under Section 39.304(5), Florida Statutes, to bear the initial costs of the diagnostic medical assessment for an allegedly abused child that resides in the County.
- Funding in an amount not to exceed \$113,560.00 has been identified in the Human Services anticipated Fiscal Year 2027 (FY27) appropriation. For the partial Fiscal Year period of July 1, through September 30, 2026, compensation will be prorated to \$27,562.50 to align with the County Fiscal Year beginning October 1, 2025 (FY26).
- Funding for this agreement is included in the FY26 Adopted Budget and the FY27 Proposed Budget for Human Services within the General Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

Fiscal Impact:

Funding in an amount not to exceed \$113,560.00 has been identified in the Human Services anticipated Fiscal Year 2027 (FY27) appropriation. For the partial Fiscal Year period of July 1, through September 30, 2026, compensation will be prorated to \$27,562.50 to align with the County Fiscal Year beginning October 1, 2025 (FY26).

Future contract years are anticipated to be funded in the amount not to exceed \$113,560.00 per Fiscal Year.

The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Funding for this agreement is included in the FY26 Adopted Budget and the FY27 Proposed Budget for Human Services within the General Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

Analyst: Toni Merrill

Ok to Sign: