

HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY
FY 25/26 OPERATING BUDGET
St. Petersburg Land Assembly Fund Budget - Proposed

	Approved 2024/2025 Budget	Proposed 2025/2026 Budget	Budget Increase (Decrease)	Percent Difference
<u>Revenue</u>				
Ground Lease Fees	5,000	5,000	-	0%
Total Budgeted Revenue	5,000	5,000	-	0%

	Approved 2024/2025 Budget	Proposed 2025/2026 Budget	Budget Increase (Decrease)	Percent Difference
<u>Expense</u>				
Legal & Professional Fees	-	-	-	0%
Operating Expenses Reserve Fund	5,000	5,000	-	0%
Program Income Transferred-Out to City	-	-	-	0%
Total Budgeted Expenditures	5,000	5,000	-	0%