

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2025 Budget as required by Section 129.06 (2), Florida Statutes, relating to the realignment of reserves and appropriation of unanticipated revenue as specified herein.

A public hearing on the Resolution with virtual public participation and an on-site participation option, to be held on **Tuesday, February 11th at 9:30 AM**, or thereafter, in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756, with virtual participation utilizing Communications Media Technology (CMT) on the Zoom platform.

The public hearing will be streamed live at <https://youtube.com/pcctv1> and www.pinellascounty.org/TV, and broadcast on the Pinellas County cable public access channels:

Spectrum Channel 637

Frontier Channel 44

WOW! Channel 18

Members of the public wishing to address the body may attend in person, attend virtually, or provide comments in advance.

To address the County Commission in person, members of the public are encouraged to preregister at Pinellas.gov/comment. Preregistration is encouraged but not required if individuals plan to attend the meeting at the Assembly Room. Those who have not preregistered may register when they arrive.

Members of the public wishing to address the body virtually via Zoom or by phone are required to preregister by 5:00 P.M. the day before the meeting by visiting Pinellas.gov/comment. The registration form requires full name, address, and telephone number if joining by phone, along with the topic or agenda item to be addressed. Members of the public who cannot access the registration form via the internet may call (727) 464-3000 to request assistance preregistering. Only members of the public who have preregistered by 5:00 P.M. the day before the meeting will be recognized and unmuted to offer comments. If a member of the public does not log in with the same Zoom name or phone number provided in the registration form, they may not be recognized to speak.

Members of the public wishing to provide comments in advance may call the Agenda Comment Line at (727) 464-4400 or complete the online comment form at <https://pinellas.gov/bccagendacomment>

All comments on any agenda item received by 5:00 P.M. the day before the meeting will be included as part of the official record for this meeting and will be available to be considered by the County Commission prior to any action taken.

Written arguments, evidence, explanations, studies, reports, petitions, photos or other presentation materials and documentation that are to be presented or entered into the record for a public hearing item must be received not later than seven (7) calendar days prior to the public hearing.

Certain matters heard by the Board of County Commissioners are quasi-judicial in nature. Please note that only competent, substantial, fact-based testimony or evidence may be considered by the boards in deciding the matters before them. Pure speculation or opinion, not based on competent facts, cannot be legally considered by the boards. Lay testimony with fact-based support (including but not limited to meeting minutes, surveys, engineering reports, etc.) may be considered competent and substantial evidence. **Please note County Attorney's Office represents and advises the boards and county staff but cannot give legal advice to the applicant or other interested parties.**

Appeals of any quasi-judicial final decision must be filed within 30 calendar days of the decision. Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony, and evidence upon which the appeal is to be based.

Persons who are deaf or hard of hearing may provide public input on any agenda item through use of the State of Florida's relay service at 7-1-1.

The agenda for this meeting and information about participation options can be found at Pinellas.gov/bcc.

Interested parties may appear at the hearing or use one of the other methods above to be heard regarding the proposed Resolution:

1. PROPOSED RESOLUTION:

SUPPLEMENTING FY25 BUDGET

The Resolution supplements the Fiscal Year 2025 (FY25) Adopted Budget by realigning reserves for multiple funds and recognizing unanticipated revenue for various departments and constitutional offices. This includes:

- Realign the operations, responsibilities, and resources for Construction and Property Management from the Department of Administrative Services and established as an independent department under the County Administrator.
- Recognize \$4,387,410 in unanticipated revenue and appropriate to personnel services, operating expenses, capital outlay, reserves, and transfers to for various departments and constitutional offices in the General Fund.
- Realign \$2,163,130 in reserves to personnel services, operating expenses, capital outlay, and transfers to for various departments and constitutional offices in the General Fund.
- Realign \$1,250,240 from County Administrator to Construction and Property Management for the operations and funding of the Construction Services Division in the General Fund.
- Recognize \$294,850 in unanticipated revenue and appropriate to capital outlay and grants aids in the Emergency Medical Service Fund.
- Recognize \$2,030 in unanticipated revenue and appropriate to operating expenses in the Emergency Communications E911 System Fund.
- Realign \$3,168,000 in capital project funding in the Sewer Renewal and Replacement Fund.
- Recognize \$440,000 in unanticipated revenue and appropriate to operating expenses in the Fleet Management Fund.

Unanticipated revenue recognition in the proposed Resolution will cause an increase to the following fund totals below, realignments within a fund will cause a net change of \$0 to the fund.

Fund	Source	FY25 Budget as Adopted or Last Amended	Proposed Amendment	FY25 Budget after Resolution
General Fund	Total Revenues, Reserves, and Fund Balance	\$1,092,715,260	\$4,387,410	\$1,097,102,670*
General Fund	Total Expenditures, and Other Uses	\$1,092,715,260	\$4,387,410	\$1,097,102,670*
Emergency Medical Service Fund	Total Revenues, Reserves, and Fund Balance	\$321,183,560	\$294,850	\$321,478,410**
Emergency Medical Service Fund	Total Expenditures, and Other Uses	\$321,183,560	\$294,850	\$321,478,410**
Emergency Communications E911 System Fund	Total Revenues, Reserves, and Fund Balance	\$20,017,250	\$2,030	\$20,019,280
Emergency Communications E911 System Fund	Total Expenditures, and Other Uses	\$20,017,250	\$2,030	\$20,019,280

Fleet Management Fund	Total Revenues, Reserves, and Fund Balance	\$39,534,220	\$440,000	\$39,974,220***
Fleet Management Fund	Total Expenditures, and Other Uses	\$39,534,200	\$440,000	\$39,974,220***

*Assuming RES-25-XX (24-2447A/Carryforward) is approved, the following adjustments to FY25 Budget as Adopted or Last Amended and FY25 Budget After Resolution would be as follows:

Fund	Source	FY25 Budget as Adopted or Last Amended	Proposed Amendment	FY25 Budget after Resolution
General Fund	Total Revenues, Reserves, and Fund Balance	\$1,095,101,380	\$4,387,410	\$1,099,488,790
General Fund	Total Expenditures, and Other Uses	\$1,095,101,380	\$4,387,410	\$1,099,488,790

**Assuming RES-25-XX (24-2447A/Carryforward) is approved, the following adjustments to FY25 Budget as Adopted or Last Amended and FY25 Budget After Resolution would be as follows:

Fund	Source	FY25 Budget as Adopted or Last Amended	Proposed Amendment	FY25 Budget after Resolution
Emergency Medical Service Fund	Total Revenues, Reserves, and Fund Balance	\$327,921,670	\$294,850	\$328,216,520
Emergency Medical Service Fund	Total Expenditures, and Other Uses	\$327,921,670	\$294,850	\$328,216,520

***Assuming RES-25-XX (24-2447A/Carryforward) is approved, the following adjustments to FY25 Budget as Adopted or Last Amended and FY25 Budget After Resolution would be as follows:

Fund	Source	FY25 Budget as Adopted or Last Amended	Proposed Amendment	FY25 Budget after Resolution
Fleet Management Fund	Total Revenues, Reserves, and Fund Balance	\$44,124,780	\$440,000	\$39,974,220
Fleet Management Fund	Total Revenues, Reserves, and Fund Balance	\$44,124,780	\$440,000	\$39,974,220

In review of the Resolution above, there may be modifications that arise at the public hearing and/or with other responsible parties.

The proposed Resolution can be inspected at Pinellas County Board Records Department, 315 Court Street, Fifth Floor, Clearwater, Florida, 33756.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

SPECIAL ACCOMMODATIONS

Persons with disabilities who need reasonable accommodations to effectively participate in this meeting are asked to contact Pinellas County's Office of Human Rights by e-mailing such requests to accommodations@pinellas.gov at least three (3) business days in advance of the need for reasonable accommodation. You may also call (727) 464-4882.

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk