

OMB Contract Review

Contract Name	Operation PAR, Inc. Funding Agreement – First Amendment				
GRANICUS#	16-1201D	Contract #	N/A	Date:	12/26/2016

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$195,000.00 per year
Fund(s)	0001	Amount of Change	\$ 9,750.00 per year
Cost Center(s)	301705	Contract Amount	\$204,750.00 per year
Program(s)	1580	Amount Available	Total: \$204,750.00
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the first amendment to the funding agreement with Operation PAR, Inc. for providing adult inpatient detoxification services to individuals who: 1) are dependent on drugs and alcohol, and 2) meet the admission. Program services include physical health screening, psychosocial assessment, medically monitored detoxification and stabilization, case management, individual and family counseling sessions, and educational groups.

The agreement began October 1, 2015 and ends September 30, 2018, with an option to renew for two (2) additional one-year terms. Original compensation for the agreement was set at \$195,000.00 per year for annual reimbursement of invoiced expenses. This amendment provides a 5% increase of \$9,750.00 in FY17, and the new annual cost of this agreement shall not exceed \$204,750.00 per fiscal year.

The amendment is retroactive to October 1, 2016. This expense, with the 5% increase, was anticipated and included in the department’s FY17 Adopted Budget.

Analyst: *Veronica Ettel*

Ok to Sign: