

**Attachment 1**  
**CONTRACT PROVISIONS FOR CONTRACTS UNDER FEDERAL AWARDS**

This solicitation is either fully or partially grant-funded. In addition to other terms and conditions required by Pinellas County and the applicable federal agency, all contracts awarded to the qualified bidder are subject to the following provisions, as applicable to the services provided.

**Equal Employment Opportunity:** Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of “federally assisted construction contract” in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 CFR part 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”

If this contract meets the definition of a “federally assisted construction contract”, during the performance of this contract, the Contractor agrees as follows:

- (1) The CONTRACTOR will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CONTRACTOR agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
- (2) The CONTRACTOR will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
- (3) The CONTRACTOR will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant with another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not

otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

- (4) The CONTRACTOR will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- (5) The CONTRACTOR will comply with all provisions of Executive Order 11246 of September 24, 1965, and with the rules, regulations, and relevant orders of the Secretary of Labor.
- (6) The CONTRACTOR will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (7) In the event of the CONTRACTOR's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the CONTRACTOR may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- (8) The CONTRACTOR will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The CONTRACTOR will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance.

**Davis-Bacon Act** as amended (40 U.S.C. 3141-3148): When required by federal program legislation, for all prime construction contracts awarded in excess of \$2,000, Contractors are required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, Contractors must be required to pay wages not less than once a week. If the applicable grant award contains Davis-Bacon provisions, the County will place a copy of

the current prevailing wage determination issued by the Department of Labor in the solicitation document. The decision to award a contract shall be conditioned upon the acceptance of the wage determination [Appendix II to 2 CFR Part 200].

**Copeland Anti Kick Back Act:** If Davis-Bacon is applicable, CONTRACTOR shall also comply with all the requirements of 29 CFR Part 3 which are incorporated by reference to this contract. Contractors are prohibited from inducing by any means any person employed in the construction, completion or repair of public work to give up any part of the compensation to which he or she is otherwise entitled [Appendix II to 2 CFR Part 200].

**Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708).** Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence [Appendix II to 2 CFR Part 200].

**Rights to Inventions Made Under a Contract or Agreement.** If the Federal award meets the definition of “funding agreement” under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency [Appendix II to 2 CFR Part 200].

**Clean Air Act (42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387):** As amended—The CONTRACTOR agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA) [Appendix II to 2 CFR Part 200].

**Debarment and Suspension (Executive Orders 12549 and 12689):** A contract award (see 2 CFR 180.220) will not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), “Debarment and

Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. If applicable, the CONTRACTOR must verify that none of their subcontractors (for contracts expected to equal or exceed \$25,000), appear on the federal government’s Excluded Parties List. The Excluded Parties List is accessible at <https://uscontractorregistration.com/> [Appendix II to 2 CFR Part 200].

**Byrd Anti-Lobbying Amendment (31 U.S.C. 1352):** CONTRACTORS that apply or bid for an award **exceeding \$100,000** must submit a completed “Disclosure of Lobbying Activities” [Form SF-LLL]. Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with *non-federal funds* that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. [Appendix II to 2 CFR Part 200]. **The bidder shall complete Form SF-LLL and submit with bid. Bidders may be deemed non-responsive for failure to submit this certification.**

**Conflict of Interest** [2 CFR §200.112]: The CONTRACTOR must disclose in writing any potential conflict of interest to the Federal awarding agency or COUNTY in accordance with applicable Federal awarding agency policy.

**Mandatory Disclosures** [2 CFR §200.113]: The CONTRACTOR must disclose in writing all violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Failure to make required disclosures can result in any of the remedies described in 2 CFR §200.338 Remedies for noncompliance, including suspension or debarment.

**Protected Personally Identifiable Information (Protected PII)** [CFR §200.303(e)]: The CONTRACTOR must take reasonable measures to safeguard protected personally identifiable information and other information the federal awarding agency or COUNTY designates as sensitive or the County considers sensitive consistent with other applicable federal, state, and local laws regarding privacy and obligations of confidentiality. Per CFR § 200.82, Protected PII means an individual's first name or first initial and last name in combination with any one or more types of information, including, but not limited to, social security number, passport number, credit card numbers, clearances, bank numbers, biometrics, date and place of birth, mother's maiden name, criminal, medical and financial records, and/or educational transcripts. This does not include PII that is required by law to be disclosed.

**Prohibition on utilization of time and material type contracts** [2 CFR §200.318 (j) (1)]: The COUNTY will not award contracts based on a time and material basis if the contract contains federal funding.

**Contracting with Small and Minority Businesses, Women’s Business Enterprises, and Labor Surplus Area Firms** [2 CFR § 200.321]: If using subcontractors, the CONTRACTOR must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible. Affirmative steps must include:

(1) Placing qualified small and minority businesses and women's business enterprises on solicitation lists;

(2) Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;

(3) Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;

(4) Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises; (5) Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.

(5) Affirmative Action Requirements per 41 CFR60-4.1 Goals for Women and Minorities in Construction (for contracts in excess of \$10,000): Goals and timetables for minority and female utilization may be set which shall be based on appropriate workforce, demographic or other relevant data and which shall cover construction projects or construction contracts performed in specific geographical areas. The goals, which shall be applicable to each construction trade in a covered Contractor's or subcontractor's entire workforce which is working in the area covered by the goals and timetables, shall be published as notices in the Federal Register, and shall be inserted by the contracting officers and applicants, as applicable, in the Notice required by 41 CFR 60-4.2. Covered construction Contractors performing construction work in geographical areas where they do not have a federal or federally assisted construction contract shall apply the minority and female goals established for the geographical area where the work is being performed.

Information regarding certified M/WBE firms can be obtained from:

- Florida Department of Management Services (Office of Supplier Diversity);
- Florida Department of Transportation;
- Minority Business Development Center in most large cities; and
- Local Government M/DBE programs in many large counties and cities

**Procurement of Recovered Materials** [2 CFR §200.322]: CONTRACTOR must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

**Prohibition on utilization of cost plus a percentage of cost contracts** [2 CFR §200.323 (d)]: The COUNTY will not award contracts containing federal funding on a cost plus percentage of cost basis.

**Retention of Records** [2 CFR 200.333]: Financial records, supporting documents, statistical records, and all other records pertinent to a Federal award must be retained for a period of three years from the date of submission of the final expenditure report or invoice.

**Access to Records** [2 CFR 200 § 200.336]: The County, Pass-through agency or Federal awarding agency must have the right of timely and unrestricted access to any documents, papers or other records, including electronic records, of the Contractor in order to make audits, investigations, examinations, excerpts, transcripts, and copies of such documents. This right also includes timely and reasonable access to the recipient purpose of interview and discussion related to such documents. This right of access shall continue as long as records are required to be retained.

# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB  
4040-0013

<b>1. * Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. * Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input checked="" type="checkbox"/> c. post-award	<b>3. * Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
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**4. Name and Address of Reporting Entity:**  
 Prime  SubAwardee Tier if known:

\* Name

\* Street 1  Street 2

\* City  State  Zip

Congressional District, if known:

**5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime:**

\* Name

\* Street 1  Street 2

\* City  State  Zip

Congressional District, if known:

<b>6. * Federal Department/Agency:</b> <input type="text"/>	<b>7. * Federal Program Name/Description:</b> <input type="text"/> CFDA Number, if applicable: <input type="text"/>
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<b>8. Federal Action Number, if known:</b> <input type="text"/>	<b>9. Award Amount, if known:</b> \$ <input type="text"/>
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**10. a. Name and Address of Lobbying Registrant:**

Prefix  \* First Name  Middle Name

\* Last Name  Suffix

\* Street 1  Street 2

\* City  State  Zip

**b. Individual Performing Services** (including address if different from No. 10a)

Prefix  \* First Name  Middle Name

\* Last Name  Suffix

\* Street 1  Street 2

\* City  State  Zip

**11.** Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

\* Signature:

\* Name: Prefix  \* First Name  Middle Name   
\* Last Name  Suffix

Title:  Telephone No.:  Date:



**Agreement Modification Request**  
Human Services and Justice Coordination

*For budget reallocation or minor agreement language modifications.*

<b>Authorized Official:</b>	<b>Date of Request:</b>
<b>Agency Name:</b>	<b>Effective Date:</b>
<b>Program Name:</b>	<b>Modification Number:</b>

- A. REQUESTED MODIFICATION:** Why is this change needed and what will be impacted by this change (staff, supplies, operations)? Please reference appropriate agreement section.

- B. BUDGET MODIFICATION:** Use chart as applicable and complete the Revised Annual Budget Form documenting the new revised budget.

Program Budget Category:	Original Contract Amount:	Amount Modified – Increase & Decrease	New Budget Amount:	Amount Expended as of Effective Date:	Modified Budget Balance:
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
			\$ 0.00		\$ 0.00
Contract Total:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

<b>Agency Authorized Signature:</b>	
<b>Name &amp; Title:</b>	
<b>PINELLAS COUNTY HUMAN SERVICES – OFFICE USE ONLY</b>	
<b>PROJECT MANAGER</b> (certifies this modification is appropriate and necessary to support the needs of the program)	
<b>GRANT/CONTRACT MANAGER</b> (certifies this modification is allowable and consistent with the contracted scope and remaining budget)	
<b>CONTRACTS DIVISION DIRECTOR</b> (certifies appropriate use of modification form)	
<b>HUMAN SERVICES DEPARTMENT DIRECTOR</b> (authorizing signatory)	

**Standard Applicant Information****Project Information**

<b>Project Title</b>	<b>Proposed Project Start Date</b>	<b>Proposed Project End Date</b>
Pinellas County Adult Treatment Court - Aurora Expansion Project	10/1/23	9/30/27
<b>Federal Estimated Funding (Federal Share)</b>	<b>Applicant Estimated Funding (Non-Federal Share)</b>	<b>Program Income Estimated Funding</b>
778932.0	262489.0	0.0
<b>Total Estimated Funding</b>		
1041421.0		

**Areas Affected by Project (Cities, Counties, States, etc.)**

Pinellas County, FL

**Type Of Applicant****Type of Applicant 1: Select Applicant Type:**

B: County Government

**Type of Applicant 2: Select Applicant Type:**

—

**Type of Applicant 3: Select Applicant Type:**

—

**Other (specify):**

—

**Application Submitter Contact Information****Application POC Prefix Name**

Ms.

**Application POC First Name**

Elisa

**Application POC Middle Name**

—

**Application POC Last Name**

DeGregorio

**Application POC Suffix Name**

—

**Organizational Affiliation**

Pinellas County Human Services

**Title**

Grants Section Manager

**Email ID**

edegregorio@pinellas.gov

**Phone Number**

727-464-8434

**Fax Number**

—

ORINumber

### Executive Order and Delinquent Debt Information

Is Application Subject to Review by State Under Executive Order 12372? \*

c. Program is not covered by E.O. 12372.

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Is the Applicant Delinquent on Federal Debt?

No

### SF424 Attachments (4)

	<b>Name</b> manifest.txt	<b>Date Added</b> 2/22/23
	<b>Name</b> Form SF424_4_0-V4.0.pdf	<b>Date Added</b> 2/22/23
	<b>Name</b> Form SFLLL_2_0-V2.0.pdf	<b>Date Added</b> 2/22/23
	<b>Name</b> GrantApplication.xml	<b>Date Added</b> 2/22/23

### Authorized Representative

#### Authorized Representative Information

**Prefix Name**

Mr.

**First Name Middle Name Last Name Suffix Name**

Barry ————— Burton —————

**Title**

County Administrator

### Verify Legal Name, Doing Business As, and Legal Address

**Legal Name**  
PINELLAS, COUNTY OF

**Doing Business As**  
BOARD OF COUNTY COMMISSIONERS

**UEI**  
R37RMC63XKG1

**Legal Address**  
**Street 1**  
315 COURT ST RM 601

**Street 2**

<b>City</b>	<b>State</b>	<b>Zip/Postal Code</b>
CLEARWATER	FL	33756

<b>CongressionalDistrict</b>	<b>Country</b>
13	USA

### **Certification**

The legal name + Doing Business As (DBA) and legal address define a unique entity in the system as represented in its entity profile. The profile legal name and address is applicable to ALL applications and awards associated to this fiscal agent.

1. If this information is correct confirm/acknowledge to continue with completion of this application.

**I confirm this is the correct entity.**

### **Signer Name**

Lisa Carrillo

### **Certification Date / Time**

04/18/2023 01:45 PM

2. If the information displayed does not accurately represent the legal entity applying for federal assistance:

- Contact your Entity Administrator.
- Contact the System for Award Management (SAM.gov) to update the entity legal name/address.

3. If the above information is not the entity for which this application is being submitted, Withdraw/Delete this application. Please initiate a new application in Grants.gov with using the correct UEI/SAM profile.

### **Proposal Abstract**



The Pinellas County Government (PCG), in partnership with the Sixth Judicial Circuit (SJC), is requesting federal funding in the amount of **\$778,932** from the FY23 Adult Treatment Court Discretionary Program under Category 2: Enhancement of Adult Drug Courts under the U.S. Department of Justice, Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) for the Aurora Expansion Project (AEP).

**Population:** The Pinellas County Adult Drug Court (PADC), based out of Clearwater, Florida, accepts both pre- and post-adjudicated defendants and has been operating since 1/2001. The target population for AEP is adult clients who identified trauma at drug court admission. This population has experienced lower success rates than general drug court population. The project proposes to serve **135** clients over course of the

grant. The PADC is a 12-to-24-month program, with average length of participation for graduates being 447 days (4/2022-3/2023 exiting cohort). PADC deems Medication-Assisted Treatment an important part of individualized treatment plans, does not deny treatment to any eligible participant, and leverages funding from the State of Florida for cost of Naltrexone for participants under the care and prescription of a physician.

**Plan to Provide Treatment:** AEP aims to address trauma experience by PACD participants in danger of failing drug court due to underlying trauma. AEP will use evidence-based practices, in a gender-specific, trauma-informed, step-down therapeutic treatment setting. Accelerated Resolution Therapy specifically designed to address trauma and PTSD will be combined with Rational Emotive Behavioral Therapy, and Motivational Interviewing to create a holistic therapeutic program. AEP would use both a trauma and criminological risk tools to assign PADC participants with a moderate to high risk of continued self-defeating behaviors. AEP create an individualized treatment plan tailored to address their specific needs. Average length of treatment will be six months, utilizing combination of group, one-on-one and family therapy. Participants are required to make frequent court appearances.

**NADCP Adult Drug Court Best Practice Standards Addressed:** The AEP will address The NADCP Best Practice Standard 6: Complementary Treatment and Social Services, detailed in the narrative at bottom page 15.

**Federal Funding Sources Leveraged to Support the Drug Treatment Court:** PADC’s active treatment court grants include Substance Abuse and Mental Health Services Administration (SAMHSA) award H79T1081905; OJP awards 2018-DC-BX-0023, 2019-VC-BX-0067, and 2020-DC-BX-0152; and Office of Juvenile Justice and Delinquency Prevention (OJJDP) awards 2019-YB-FX-K002 and 15PJDP-21-GG-04515-COAP.

**Proposal Narrative**



	<b>Name</b> FY23 Pinellas AEP Narrative Proposal.pdf	<b>Category</b> Proposal Narrative	<b>Created by</b> Lisa Carrillo	<b>Application Number</b> —	<b>Date Added</b> 04/17/2023	
	<b>Name</b> FY23 Pinellas AEP Narrative References.pdf	<b>Category</b> Proposal Narrative	<b>Created by</b> Lisa Carrillo	<b>Application Number</b> —	<b>Date Added</b> 04/17/2023	

**Goals, Objectives, Deliverables, and Timeline**

**Goal Statement**

The primary goal of the AEP is to serve 135 new, unduplicated participants to specifically address trauma and criminogenic risk and need.

Objective	Fiscal Year	Quarter
Participants enrolled in the Pinellas Adult Drug Court (PADC) will be screened and identified as appropriate for AEP based on trauma, past/current experiences, and behaviors reported on the initial assessment completed upon PADC entry.	Ongoing	Ongoing
Deliverable	Fiscal Year	Quarter
Programmatic Reports	Ongoing	Ongoing

**Goal Statement**

The AEP will reduce recidivism among individuals identified as high risk/ high need and referred by the PADC based on reported trauma or victimization of human trafficking.

Objective	Fiscal Year	Quarter
Over the life of the grant, 60% of participants in the AEP will have successfully completed at least one year of involvement in the PADC without reoffending.	Ongoing	Ongoing

65% of offenders will complete their treatment plan successfully.

Deliverable	Fiscal Year	Quarter
Evaluation Reports	Ongoing	Ongoing
Final Research Reports	2027	Q4

### Goal Statement

Using the PCL-C, LSC-R, and LS/CMI assessment tool, CRL clinical staff will match appropriate intervention with trauma and criminogenic needs.

Objective	Fiscal Year	Quarter
Based on individual subscale scores on PCL-C, LSC-R, and LS/CMI, participants will be enrolled in one or more therapeutic models; ART, REBT, and MI.	Ongoing	Ongoing
Based on participants' individual needs or circumstances, treatment will be individualized and delivered in a group setting and/or individual one-on-one sessions.	Ongoing	Ongoing
Participants whose scores demonstrate appropriate admission to the family/marital session will be invited to have family members participate if appropriate by AEP clinical staff and in keeping with the commitment to individualized intervention.	Ongoing	Ongoing

Deliverable	Fiscal Year	Quarter
Final Research Reports	2027	Q4

### Goal Statement

Reduce trauma-related symptoms among AEP participants, which contribute to recidivism and substance use disorders (SUDs) and increase the likelihood of successful habilitation within their community.

Objective	Fiscal Year	Quarter
80% of participants who complete AEP will have reduced trauma-related symptoms from intake to discharge, as evidenced by PCL-C scores.	Ongoing	Ongoing
75% of participants who complete AEP will exhibit a reduction in SUD from intake to discharge, as evidenced by no less than three months of negative urine analysis.	Ongoing	Ongoing
As evidenced by arrest records, 65% of participants will not be rearrested (for non-drug or drug-related charges) from admission to discharge.	Ongoing	Ongoing
80% of participants will have obtained legal employment and/or enrolled in an educational program at program discharge, as evidenced by clinical notation.	Ongoing	Ongoing
80% of participants at program discharge will report an increase in pro-social activities as evidenced by clinical notation.	Ongoing	Ongoing

Deliverable	Fiscal Year	Quarter
Evaluation Reports	Ongoing	Ongoing
Final Research Reports	2027	Q4

### Goal Statement

AEP participants will continue to demonstrate abstinence from all non-FDA approved/prescribed drugs/substances and or intoxicants while involved in the program.

Objective	Fiscal Year	Quarter
An industry standard color code system will be implemented, necessitating that each participant in the AEP call daily to verify whether or not random UA testing is scheduled for the participant on that day/date	Ongoing	Ongoing

AEP participants will be randomly drug tested, with a minimum of 40 tests per client being administered during the program.	Ongoing	Ongoing
Based on an in-office dip test with 99.7% accuracy, AEP will use laboratory confirmation on urine screens testing positive for a substance not confirmed by the participant.	Ongoing	Ongoing
<b>Deliverable</b>	<b>Fiscal Year</b>	<b>Quarter</b>
Final Research Reports	2027	Q4

**Goal Statement**

Participants in the AEP will exhibit increased compliance with PADC conditions.

<b>Objective</b>	<b>Fiscal Year</b>	<b>Quarter</b>
AEP participants will participate in judicial status hearings as directed by the PACD at four-to-five-week intervals, to demonstrate and attest to compliance with program goals and objectives.	Ongoing	Ongoing
An AEP clinical team member will provide the PADC with participant status information and details of any adjustments or revisions to their individual program plans prior to each participant's judicial status hearing and will accompany them to court.	Ongoing	Ongoing
Participants in the AEP will demonstrate a successful PACD completion rate equivalent to or higher than the current Aurora Project's 53%.	Ongoing	Ongoing
<b>Deliverable</b>	<b>Fiscal Year</b>	<b>Quarter</b>
Evaluation Reports	Ongoing	Ongoing
Final Research Reports	2027	Q4

**Budget and Associated Documentation**

**Budget Summary**

**Budget / Financial Attachments**

**Pre-Agreement Cost**

No documents have been uploaded for Pre-Agreement Cost

**Indirect Cost Rate Agreement**

No documents have been uploaded for Indirect Cost Rate Agreement

**Consultant Rate Justification**

No documents have been uploaded for Consultant Rate Justification

**Employee Compensation Waiver**

No documents have been uploaded for Employee Compensation Waiver

**Financial Management Questionnaire (Including applicant disclosure of high-risk status)**

 Name	Category	Created by	Application Number	Date Added	
<a href="#">Financial Management Questionnaire - 3.30.2023.pdf</a>	Financial Management and System of Internal Controls Questionnaire (including applicant disclosure of high-risk status)	Lisa Carrillo	—	04/11/2023	

### Disclosure of Process Related to Executive Compensation

No documents have been uploaded for Disclosure of Process Related to Executive Compensation

### Additional Attachments

No documents have been uploaded for Additional Attachments

### Budget and Associated Documentation

	Year 1	Year 2	Year 3	Year 4	Total
Personnel	\$23,564	\$33,663	\$33,663	\$33,663	\$0
Fringe Benefits	\$6,493	\$9,276	\$9,276	\$9,276	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
SubAwards	\$185,536	\$192,337	\$192,337	\$192,337	\$0
Procurement Contracts	\$30,000	\$30,000	\$30,000	\$30,000	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$245,593	\$265,276	\$265,276	\$265,276	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	\$245,593	\$265,276	\$265,276	\$265,276	\$0
<b>Federal</b>	\$195,933	\$194,333	\$194,333	\$194,333	—
<b>Non-Federal</b>	\$49,660	\$70,943	\$70,943	\$70,943	—

**Budget Totals**

	<b>Total</b>	<b>Percentage</b>
<b>Total Project Cost</b>	\$0	
<b>Federal Funds</b>		74.80%
<b>Non-Federal Amount</b>		25.20%
Match Amount	\$262,489	25.20%
Program Income	\$0	0.00%

**Please note:** After completing this budget detail summary, please confirm that the following final values entered in this section are identical to those entered in the corresponding estimated cost section of the Standard Applicant Information. Specifically, the following must be equivalent. If they are not, you will not be able to submit this application until they are updated to be equivalent.

<b>Standard Applicant Information</b>	<b>Equals</b>	<b>Budget Summary</b>
Total Estimated Funding	=	Total Project Costs
Federal Estimated Funding (federal share)	=	Federal Funds
Applicant Estimated Funding (non-federal share)	=	Match Amount
Program Income Estimated Funding	=	Program Income Amount

DOES THIS BUDGET CONTAIN CONFERENCE COSTS WHICH IS DEFINED BROADLY TO INCLUDE MEETINGS, RETREATS, SEMINARS, SYMPOSIA, AND TRAINING ACTIVITIES? **No**

**Personnel**

**Instructions**

List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. In the narrative section, please provide a specific description of the responsibilities and duties for each position, and explain how the responsibilities and duties support the project goals and objectives outlined in your application.

**Year 1**

<b>Year 1</b>						
<b>Personnel Detail</b>						
<b>Name</b>	<b>Position</b>	<b>Salary</b>	<b>Rate</b>	<b>Time Worked</b>	<b>Percentage of Time (%)</b>	<b>Total Cost</b>
Kathryn "Katie" Kolar	Drug Court Manager / Project Director	\$53,629.00	Y	0.70	20.00%	\$7,508.06
Michelle Ardabilly	Chief Deputy Court Administrator	\$114,705.00	Y	0.70	5.00%	\$4,014.68
Kimberly Todd	Circuit Judge	\$172,015.00	Y	0.70	10.00%	\$12,041.05
<b>Personnel Total Cost</b>						\$23,564
	<b>Total Non-Federal Amt (Match or Prog Inc)</b>					\$0
	<b>Total Federal Amount</b>					\$0

\$23,564

**Additional Narrative**

The Drug Court Manager will serve as the Projector Director for the Aurora Expansion Project. As such, she will oversee all aspects of program implementation and contract compliance. She will collect, review and report on project deliverables and hold project team meetings. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Chief Deputy Court Administrator act as liaison between the Court and Pinellas County and help oversee all contractual obligations for this project. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Circuit Judge assigned to the Adult Drug Court will review the status of the project participants at frequent status hearings, impose incentives and sanctions, and decide questions related to drug court progress, violations, appropriate treatment level and drug court graduation or unsuccessful termination. This position is funded by the State of Florida and will be contributed to the project as in-kind match. Time & Effort contributed to the project as in-kind match in Year 1 is estimated at 70% of the annual contributions of Years 2-4 to account for the award acceptance and budget clearance period.

**Year 2**

**Year 2**

**Personnel Detail**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost
Kathryn "Katie" Kolar	Drug Court Manager / Project Director	\$53,629.00	Y	1.00	20.00%	\$10,725.80
Michelle Ardabili	Chief Deputy Court Administrator	\$114,705.00	Y	1.00	5.00%	\$5,735.25
Kimberly Todd	Circuit Judge	\$172,015.00	Y	1.00	10.00%	\$17,201.50

<b>Personnel Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$33,663	\$33,663	\$0

**Additional Narrative**

The Drug Court Manager will serve as the Projector Director for the Aurora Expansion Project. As such, she will oversee all aspects of program implementation and contract compliance. She will collect, review and report on project deliverables and hold project team meetings. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Chief Deputy Court Administrator act as liaison between the Court and Pinellas County and help oversee all contractual obligations for this project. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Circuit Judge assigned to the Adult Drug Court will review the status of the project participants at frequent status hearings, impose incentives and sanctions, and decide questions related to drug court progress, violations, appropriate treatment level and drug court graduation or unsuccessful termination. This position is funded by the State of Florida and will be contributed to the project as in-kind match.

**Year 3**

**Year 3**

**Personnel Detail**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost
Kathryn "Katie" Kolar	Drug Court Manager / Project Director	\$53,629.00	Y	1.00	20.00%	\$10,725.80
Michelle Ardabili	Chief Deputy Court Administrator	\$114,705.00	Y	1.00	5.00%	\$5,735.25
Kimberly Todd	Circuit Judge	\$172,015.00	Y	1.00	10.00%	\$17,201.50

<b>Personnel Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$33,663	\$33,663	\$0

**Additional Narrative**

The Drug Court Manager will serve as the Projector Director for the Aurora Expansion Project. As such, she will oversee all aspects of program implementation and contract compliance. She will collect, review and report on project deliverables and hold project team meetings. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Chief Deputy Court Administrator act as liaison between the Court and Pinellas County and help oversee all contractual obligations for this project. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Circuit Judge assigned to the Adult Drug Court will review the status of the project participants at frequent status hearings, impose incentives and sanctions, and decide questions related to drug court progress, violations, appropriate treatment level and drug court graduation or unsuccessful termination. This position is funded by the State of Florida and will be contributed to the project as in-kind match.

**Year 4**

**Year 4**

**Personnel Detail**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost
Kathryn "Katie" Kolar	Drug Court Manager / Project Director	\$53,629.00	Y	1.00	20.00%	\$10,725.80
Michelle Ardabily	Chief Deputy Court Administrator	\$114,705.00	Y	1.00	5.00%	\$5,735.25
Kimberly Todd	Circuit Judge	\$172,015.00	Y	1.00	10.00%	\$17,201.50

Personnel Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$33,663	\$33,663	\$0

**Additional Narrative**

The Drug Court Manager will serve as the Projector Director for the Aurora Expansion Project. As such, she will oversee all aspects of program implementation and contract compliance. She will collect, review and report on project deliverables and hold project team meetings. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Chief Deputy Court Administrator act as liaison between the Court and Pinellas County and help oversee all contractual obligations for this project. This position is funded by the State of Florida and will be contributed to the project as in-kind match. The Circuit Judge assigned to the Adult Drug Court will review the status of the project participants at frequent status hearings, impose incentives and sanctions, and decide questions related to drug court progress, violations, appropriate treatment level and drug court graduation or unsuccessful termination. This position is funded by the State of Florida and will be contributed to the project as in-kind match.

**Fringe Benefits**

**Instructions**

Fringe benefits should be based on the actual known costs or an approved negotiated rate by a Federal Agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in Personnel budget category listed and only for the percentage of time devoted to the project. In the narrative section, please provide a specific description for each item

**Year 1**

**Fringe Benefit Detail**

Name	Base	Rate (%)	Total Cost
Kathryn "Katie" Kolar	\$7,508.06	15.91%	\$1,194.53
Michelle Ardabily	\$4,014.68	33%	\$1,324.84
Kimberly Todd	\$12,041.05	33%	\$3,973.55

<b>Fringe Benefits Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$6,493	\$6,493	\$0

**Additional Narrative**

Fringe benefits reflect the current rate for the respective positions within the state agency and include FICA (7.65%) and Retirement benefits (8.2% - 25.35%). These positions are funded by the State of Florida and will be contributed to the project as in-kind match

**Year 2**

**Fringe Benefit Detail**

<b>Name</b>	<b>Base</b>	<b>Rate (%)</b>	<b>Total Cost</b>
Kathryn "Katie" Kolar	\$10,725.80	15.91%	\$1,706.47
Michelle Ardabily	\$5,735.25	33%	\$1,892.63
Circuit Judge	\$17,201.50	33%	\$5,676.50

<b>Fringe Benefits Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$9,276	\$9,276	\$0

**Additional Narrative**

Fringe benefits reflect the current rate for the respective positions within the agency and include FICA (7.65%) and Retirement benefits (8.2% - 25.35%). These positions are funded by the State of Florida and will be contributed to the project as in-kind match.

**Year 3**

**Fringe Benefit Detail**

<b>Name</b>	<b>Base</b>	<b>Rate (%)</b>	<b>Total Cost</b>
Kathryn "Katie" Kolar	\$10,725.80	15.91%	\$1,706.47
Michelle Ardabily	\$5,735.25	33%	\$1,892.63
Circuit Judge	\$17,201.50	33%	\$5,676.50

<b>Fringe Benefits Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$9,276	\$9,276	\$0

**Additional Narrative**

Fringe benefits reflect the current rate for the respective positions within the agency and include FICA (7.65%) and Retirement benefits (8.2% - 25.35%). These positions are funded by the State of Florida and will be contributed to the project as in-kind match.

**Year 4**

**Fringe Benefit Detail**

<b>Name</b>	<b>Base</b>	<b>Rate (%)</b>	<b>Total Cost</b>
Kathryn	\$10,725.80	15.91%	\$1,706.47

"Katie"

Kolar

Michelle Ardabilly	\$5,735.25	33%	\$1,892.63
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Circuit Judge	\$17,201.50	33%	\$5,676.50
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<b>Fringe Benefits Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$9,276	\$9,276	\$0

**Additional Narrative**

Fringe benefits reflect the current rate for the respective positions within the agency and include FICA (7.65%) and Retirement benefits (8.2% - 25.35%). These positions are funded by the State of Florida and will be contributed to the project as in-kind match.

**Travel**

**Instructions**

Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed. Note: Travel expenses for consultants should be included in the "Consultant Travel" data fields under the "Subawards (Subgrants)/Procurement Contracts" category. For each Purpose Area applied for, the budget should include the estimated cost for travel and accommodations for two staff to attend two three-day long meetings, with one in Washington D.C. and one in their region, with the exception of Purpose Area 1, which should budget for one meeting in Washington D.C. and Purpose Areas 6 and 7, which should budget for 3 meetings within a 3 year period, with 2 in Washington D.C. and 1 within their region. All requested information must be included in the budget detail worksheet and budget narrative.

**Year 1**

**Travel Detail**

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Contribution	Federal Request
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No items

<b>Travel Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Year 2**

**Travel Detail**

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Contribution	Federal Request
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No items

<b>Travel Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

### Year 3

#### Travel Detail

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Contribution	Federal Request
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No items

<b>Travel Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

### Year 4

#### Travel Detail

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Contribution	Federal Request
-------------------	----------	-----------------	-------	------	----------	------------	------------	------------	--------------------------	-----------------

No items

<b>Travel Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

## Equipment

### Instructions

List non-expendable items that are to be purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category Applications should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Contracts" data fields under the "Sub awards" (Sub grants)/Procurement Contracts" category. In the budget narrative, explain how the equipment is necessary for the success In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail worksheet and budget narrative.

**Year 1**

**Equipment Detail**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
-----------------------	-------------------	-------------	-------------------	---------------------------------	------------------------

No items

<b>Equipment Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Year 2**

**Equipment Detail**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
-----------------------	-------------------	-------------	-------------------	---------------------------------	------------------------

No items

<b>Equipment Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Year 3**

**Equipment Detail**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
-----------------------	-------------------	-------------	-------------------	---------------------------------	------------------------

No items

<b>Equipment Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Year 4**

**Equipment Detail**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
-----------------------	-------------------	-------------	-------------------	---------------------------------	------------------------

No items

<b>Equipment Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Supply Items**

**Instructions**

List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. All requested information must be included in the budget detail worksheet and budget narrative.

**Year 1**

<b>Supply Item Detail</b>					
<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
No items					
<b>Supplies Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>			
\$0	\$0	\$0			

**Year 2**

<b>Supply Item Detail</b>					
<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
No items					
<b>Supplies Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>			
\$0	\$0	\$0			

**Year 3**

<b>Supply Item Detail</b>					
<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
No items					
<b>Supplies Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>			
\$0	\$0	\$0			

**Year 4**

<b>Supply Item Detail</b>					
<b>Purpose of</b>	<b># of</b>			<b>Non-Federal</b>	<b>Federal</b>

Supply Items	Items	Unit Cost	Total Cost	Contribution	Request
No items					
<b>Supplies Total Cost</b>		<b>Total Non-Federal Amt (Match or Prog Inc)</b>		<b>Total Federal Amount</b>	
\$0		\$0		\$0	

**Construction**

**Instructions**

As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Consult with the DOJ grant-making component before budgeting funds in this category. In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

<b>Year 1</b>						
<b>Construction Detail</b>						
Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
No items						
<b>Construction Total Cost</b>			<b>Total Non-Federal Amt (Match or Prog Inc)</b>		<b>Total Federal Amount</b>	
\$0			\$0		\$0	

<b>Year 2</b>						
<b>Construction Detail</b>						
Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
No items						
<b>Construction Total Cost</b>			<b>Total Non-Federal Amt (Match or Prog Inc)</b>		<b>Total Federal Amount</b>	
\$0			\$0		\$0	

<b>Year 3</b>						
<b>Construction Detail</b>						
Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
No items						

<b>Construction Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Year 4**

**Construction Detail**

Purpose of Construction	Description of Work	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
No items						

<b>Construction Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Subawards**

**Instructions**

Subawards (see "Subaward" definition at 2 CFR 200.92) : Provide a description of the Federal Award activities proposed to be carried out by any subrecipient and an estimate of the cost (include the cost per subrecipient, to the extent known prior to the application submission). For each subrecipient, enter the subrecipient entity name, if known. Please indicate any subaward information included under budget category Subawards (Subgrants) Contracts by including the label "(subaward)" with each subaward category.

**Year 1**

**Subaward (Subgrant) Detail**

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
Center for Rational Living	Personnel		United States	Florida	Clearwater	\$99,200.00		\$99,200.00
Center for Rational Living	Fringe		United States	Florida	Clearwater	\$18,818.00		\$18,818.00
Center for Rational Living	Supplies		United States	Florida	Clearwater	\$16,520.00		\$16,520.00
Center for Rational Living	Operational / Other		United States	Florida	Clearwater	\$50,998.00	\$19,603.00	\$31,395.00

<b>Subawards Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$185,536	\$19,603	\$165,933

**Add Consultant Travel**

**Additional Narrative**

Center for Rational Living – Personnel \$99,200.00: Clinical Director, Director: 25% of the Agency Director at Center for Rational Living (CRL) will be devoted to the program, As the corporate officer who oversees all contracts and partner agreements between CRL's Pinellas County, Florida and outside programs, offices, institutions, and government agencies, the director ensures that all conditions and commitments made by CRL are upheld

and met. The director also participates in meetings with partner counterparts to monitor and evaluate the program on a routine basis to ensure the targets identified are appropriate, and goals and objective are being met in accordance with the grant application. As member of the senior clinical staff at CRL, the director will also serve as the clinical director overseeing all clinical aspects of the program and address issues as they arise in the court and with clients, insuring resolution of concern and seamless delivery of clinical services. 25% of \$82,000 annual salary = \$20,500 Part Time Therapist (1 PTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The licensed level therapist will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The therapist is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The therapist will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$28,700 annual salary = \$28,700 Full Time Clinician (1 FTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The master level clinician will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The clinician is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The clinician will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$50,000 annual salary = \$50,000 Center for Rational Living – Fringe \$18,818: Employee fringe benefits include FICA (7.65%), State Unemployment (1.5%), retirement plan, paid sick leave, paid vacation, and Health Insurance Contributions: This is estimated to be 18.97% of gross salaries.  $\$99,200 \times 18.97\% = \$18,818$  Center for Rational Living – Supplies \$16,520: Supplies necessary for the delivery and operation of the program will include both educational/therapeutic materials as well as equipment, office consumables, and on-site and laboratory test. Office Supplies/Consumables: Business office supplies customarily required to operate any facility or office intended to deliver services to program participants up to five days a week for an entire year, including copy paper, and other general stationary or office items, water, and cups for urinalysis testing, in addition to consumables such as paper products, restroom supplies, etc. are essential necessities.  $\$210/\text{mth} \times 12 \text{ mths} = \$2,520$  Education Materials – LS/CMI Assessment Tool: The LSI-R will be used to evaluate the specific risk-need areas of an individual's client centered program and through scoring the assessment tool will facilitate enrollment into one of more of the Aurora Expansion Project service modules.  $\$600/\text{year}$  Computer & Software: A onetime expenditure for one desktop computer and related programs needed to execute job duties for the primary clinical full time and part time clinicians.  $\$1,600 \times 1 = \$1,600$ . Naloxone Take-Home Kits: Participants will be provided naloxone kits to take home and have on-person for emergency overdoses. CRL will provide a minimum of one kit per client and have additional naloxone kits available to distribute to participants as needed.  $\$50 \text{ per kit} \times 50 \text{ kits} = \$2,500$ . Drug Test Supplies/On-Site Test: The program conducts random urinalysis on all program participants using a twelve (12) panel on-site test cups capable of detecting a full range of illicit of pharmaceutical drugs and substances throughout the duration of the participant's involvement in the program.  $\$4.75/\text{test} \times 40 \text{ tests/client} \times 30 \text{ clients} = \$5,700$ . Drug Testing/Laboratory Test: A component of the urinalysis testing protocol is to confirm any positive on-site test which is denied use by the participant. On-site urinalysis test is 99.6% accurate and require lab confirmation for any positive not back by participants admission of use. The laboratory test provides 100% accurate testing with the addition of confirming levels of substance in sample and if sample is diluted.  $\$40/\text{test} \times 3 \text{ tests/client} \times 30 \text{ clients} = \$3,600$ . Center for Rational Living – Operations \$50,998: DCF Licensure: In accordance with Florida Division of Children and Family (DCF), Center for Rational Living (CRL) is required to maintain DCF licensure and a national recognized accreditation in order to operate a substance abuse program in the state of Florida. DCF licensure requires yearly renewal fees. 50% of the annual \$575 cost (\$287) will be provided as cash match, with a 30% reduction in Year 1 to account for budget clearance period.  $\$287 \times .70 = \$201$ . CARF Accreditation: CRL is accredited with Commission on Accreditation of Rehabilitation Facilities (CARF) to meet the DCF requirement. CARF is a three-year accreditation which has an annual fee. 33% of the \$2,333 annual cost (\$770) will be provided as cash match, with a 30% reduction in Year 1 to account for budget clearance period.  $\$770 \times .70 = \$539$ . Professional Liability & Property Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry liability/property insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$10,000 annual cost (\$3,300) will be provided as cash match with a 30% reduction in Year 1 to account for budget clearance.  $\$3,300 \times .70 = \$2,310$ . Cyber Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry cyber insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$1,500 annual cost (\$495) will be provided as cash match with a 30% reduction in Year 1 to account for budget clearance period.  $\$495 \times .70 = \$347$ . Workers Compensation Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry workers compensation insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$5,856 annual cost (\$1,932) will be provided as cash match with a 30% reduction in Year 1 to account for budget clearance period.  $\$1,932 \times .70 = \$1,352$ . Clerical Services: Clerical staff member will be working with office duties and organization. These duties include but not limited to, record and documentation maintenance, scheduling delivery of service, and facilitating referrals. 33% of the annual \$34,000 cost (\$11,220) will be provided as in-kind match, with a 30% reduction in Year 1 to account for budget clearance period.  $\$11,220 \times .70 = \$7,854$ . Bookkeeping Services: The president of CRL serves as the CRL's bookkeeper which is responsible for paying all bills to maintain CRL's operations, which will include the Aurora Project grant. This position will also be responsible for compiling all receipts and justification for the Aurora grant expenditures. 20% of the annual \$50,000 cost (\$10,000) will be provided as in-kind match, with a 30% reduction in Year 1 to account for budget clearance period.  $\$10,000 \times .70 = \$7,000$ . Rent with Utilities & Maintenance: Rent includes utility expense such as electric, water and sewer, as well as fees associated with interior/exterior building maintenance. The Aurora Project will be using 50% of office spaced shared with another CRL program.  $50\% \text{ of } \$2,660.50/\text{mth} \times 12 \text{ mths} = \$15,963$ . Communications: Includes cell phones for Clinicians required for timely communication as well as safeguard for staff as they are in the community.  $\$72/\text{mth} \times 2 \text{ phones} \times 12 \text{ mths} = \$1,728$ . Office Phone: Operation of the program will necessitate a telephone line dedicated for the Aurora Expansion Project.  $\$101/\text{mth} \times 12 \text{ mths} = \$1,212$ . Office Internet: Operation of the program will necessitate a high-speed internet line shared 50% with another CRL program for the Aurora Expansion Project.  $50\% \text{ of } \$146/\text{mth} \times 12 \text{ mths} = \$876$ . Janitorial Services: Office cleaning is required on a weekly basis to maintain a health standard required to provide quality service and urinalysis. Janitorial services will clean the group rooms, offices, common areas, and restrooms used by Aurora Project participants and staff.  $50\% \text{ of } \$400/\text{mth} \times 12 \text{ mths} = \$2,400$ . Copier Lease: The program maintains hard copies of participant's documents for medical records. Additionally, facsimile capabilities and the ability to produce and reproduce materials associated with the delivery of program modules are required for the two positions.  $\$64/\text{mth} \times 2 \times 12 \text{ mths} = \$1,536$ . Client Transportation: Due to the limited means transportation, combined with considerable distance some non-driving participants must travel to and from program services, the program will provide travel assistance as deemed appropriate by staff in forms of bus passes (PSTA, Pinellas county public bus system). Each pass provided will be documented in a bus pass log and monitored through the Flamingo app (PSTA bus pass system) to ensure bus passes are used only as intended, for transportation to and from treatment.  $\$200/\text{mth} \times 12 \text{ mths} = \$2,400$ . Staff Training: Clinicians are required to be trained in the therapeutic modalities outlined in this application. To meet this requirement, therapeutic conferences/webinars covering Accelerated Resolution Therapy (A.R.T.) and LS/CMI will be attended in year one. In year two and three clinicians will attend conferences to further their knowledge in working with participants with issues related to trauma and substance abuse. LSI-R ( $\$500 \times 2 \text{ staff} = \$1,000$ ) + A.R.T. ( $\$1,600 \times 2 \text{ staff} = \$3,200$ ) = \$4,200. Payroll/Accountant: CRL uses an accountant to facilitated payroll and accounting requirements

for CRL operation. 33% of this expense will be to cover the Aurora Expansion Project payroll and accounting needs. 50% of \$180/mth x 12 mths = \$1,080.

**Year 2**

**Subaward (Subgrant) Detail**

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
Center for Rational Living	Personnel		United States	Florida	Clearwater	\$99,200.00		\$99,200.00
Center for Rational Living	Fringe		United States	Florida	Clearwater	\$18,818.00		\$18,818.00
Center for Rational Living	Supplies		United States	Florida	Clearwater	\$14,920.00		\$14,920.00
Center for Rational Living	Operational / Other		United States	Florida	Clearwater	\$59,399.00	\$28,004.00	\$31,395.00
<b>Subawards Total Cost</b>						\$192,337		
							<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
							\$28,004	\$164,333

**Add Consultant Travel**

**Additional Narrative**

Center for Rational Living – Personnel \$99,200.00: Clinical Director, Director: 25% of the Agency Director at Center for Rational Living (CRL) will be devoted to the program, as the corporate officer who oversees all contracts and partner agreements between CRL’s Pinellas County, Florida and outside programs, offices, institutions, and government agencies, the director ensures that all conditions and commitments made by CRL are upheld and met. The director also participates in meetings with partner counterparts to monitor and evaluate the program on a routine basis to ensure the targets identified are appropriate, and goals and objective are being met in accordance with the grant application. As member of the senior clinical staff at CRL, the director will also serve as the clinical director overseeing all clinical aspects of the program and address issues as they arise in the court and with clients, insuring resolution of concern and seamless delivery of clinical services. 25% of \$82,000 annual salary = \$20,500 Part Time Therapist (1 PTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The licensed level therapist will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The therapist is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The therapist will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$28,700 annual salary = \$28,700 Full Time Clinician (1 FTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The master level clinician will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The clinician is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The clinician will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$50,000 annual salary = \$50,000 Center for Rational Living – Fringe \$18,818: Employee fringe benefits include FICA (7.65%), State Unemployment (1.5%), retirement plan, paid sick leave, paid vacation, and Health Insurance Contributions: This is estimated to be 18.97% of gross salaries. \$99,200 x 18.97% = \$18,818 Center for Rational Living – Supplies \$14,920: Supplies necessary for the delivery and operation of the program will include both educational/therapeutic materials as well as equipment, office consumables, and on-site and laboratory test. Office Supplies/Consumables: Business office supplies customarily required to operate any facility or office intended to deliver services to program participants up to five days a week for an entire year, including copy paper, and other general stationary or office items, water and cups for urinalysis testing, in addition to consumables such as paper products, restroom supplies, etc. are essential necessities. \$210/mth x 12 mths = \$2,520. Educational Materials – LS/CMI Assessment Tool: The LSI-R will be used to evaluate the specific risk-need areas of an individual’s client centered program and through scoring the assessment tool will facilitate enrollment into one of more of the Aurora Expansion Project service modules. \$600/year. Naloxone Take-Home Kits: Participants will be provided naloxone kits to take home and have on-person for emergency overdoses. CRL will provide a minimum of one kit per client and have additional naloxone kits available to distribute to participants as needed. \$50 per kit x 50 kits = \$2,500. Drug Test Supplies/On-Site Test: The program conducts random urinalysis on all program participants using a twelve (12) panel on-site test cups capable of detecting a full range of illicit of pharmaceutical drugs and substances throughout the duration of the participant’s involvement in the program. \$4.75/test x 40 tests/client x 30 clients = \$5,700. Drug Testing/Laboratory Test: A component of the urinalysis testing protocol is to confirm any positive on-site test which is denied use by the participant. On-site urinalysis test is 99.6% accurate and require lab confirmation for any positive not back by participants admission of use. The laboratory test provides 100% accurate testing with the addition of confirming levels of substance in sample and if sample is diluted. \$40/test x 3 tests/client x 30 clients = \$3,600. Center for Rational Living – Operations \$59,399: CARF Accreditation: CRL is accredited with Commission on Accreditation of Rehabilitation Facilities (CARF) to meet the DCF requirement. CARF is a three-year accreditation which has an annual fee. 33% of the \$2,333 annual cost (\$770) will be provided as cash match. Professional Liability & Property Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry liability/property insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$10,000 annual cost (\$3,300) will be provided as cash match. DCF Licensure: In accordance with Florida Division of Children and Family (DCF), Center for Rational Living (CRL) is required to maintain DCF licensure and a national recognized accreditation in order to operate a substance abuse program in the state of Florida. DCF licensure requires yearly renewal fees. 50% of the annual \$575 cost (\$287) will be provided as cash match. Cyber Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry cyber insurance. CRL carries the required

insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$1,500 annual cost (\$495) will be provided as cash match. Clerical Services: Clerical staff member will be working with office duties and organization. These duties include but not limited to, record and documentation maintenance, scheduling delivery of service, and facilitating referrals. 33% of the annual \$34,000 cost (\$11,220) will be provided as in-kind match. Bookkeeping Services: The president of CRL serves as the CRL's bookkeeper which is responsible for paying all bills to maintain CRL's operations, which will include the Aurora Project grant. This position will also be responsible for compiling all receipts and justification for the Aurora grant expenditures. 20% of the annual \$50,000 cost (\$10,000) will be provided as in-kind match. Workers Compensation Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry workers compensation insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$5,856 annual cost (\$1,932) will be provided as cash match. Rent with Utilities & Maintenance: Rent includes utility expense such as electric, water and sewer, as well as fees associated with interior/exterior building maintenance. The Aurora Project will be using 50% of office spaced shared with another CRL program. 50% of \$2,660.50/mth x 12 mths = \$15,963. Communications: Includes cell phones for Clinicians required for timely communication as well as safeguard for staff as they are in the community. \$72/mth x 2 phones x 12 mths = \$1,728. Office Phone: Operation of the program will necessitate a telephone line dedicated for the Aurora Expansion Project. \$101/mth x 12 mths = \$1,212. Office Internet: Operation of the program will necessitate a high-speed internet line shared 50% with another CRL program for the Aurora Expansion Project. 50% of \$146/mth x 12 mths = \$876. Janitorial Services: Office cleaning is required on a weekly basis to maintain a health standard required to provide quality service and urinalysis. Janitorial services will clean the group rooms, offices, common areas, and restrooms used by Aurora Project participants and staff. 50% of \$400/mth x 12 mths = \$2,400. Copier Lease: The program maintains hard copies of participant's documents for medical records. Additionally, facsimile capabilities and the ability to produce and reproduce materials associated with the delivery of program modules are required for the two positions. \$64/mth x 2 copiers x 12 mths = \$1,536. Payroll/Accountant: CRL uses an accountant to facilitated payroll and accounting requirements for CRL operation. 33% of this expense will be to cover the Aurora Expansion Project payroll and accounting needs. 50% of \$180/mth x 12 mths = \$1,080. Client Transportation: Due to the limited means transportation, combined with considerable distance some non-driving participants must travel to and from program services, the program will provide travel assistance as deemed appropriate by staff in forms of bus passes (PSTA, Pinellas county public bus system). Each pass provided will be documented in a bus pass log and monitored through the Flamingo app (PSTA bus pass system) to ensure bus passes are used only as intended, for transportation to and from treatment. \$200/mth x 12 mths = \$2,400. Staff Training: Clinicians are required to be trained in the therapeutic modalities outlined in this application. To meet this requirement, therapeutic conferences/webinars covering Accelerated Resolution Therapy (A.R.T.) and LS/CMI will be attended in year one. In year two and three clinicians will attend conferences to further their knowledge in working with participants with issues related to trauma and substance abuse. LSI-R (\$500 x 2 staff = \$1,000) + A.R.T (\$1,600 x 2 staff = \$3,200) = \$4,200.

**Year 3**

**Subaward (Subgrant) Detail**

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
Center for Rational Living	Personnel		United States	Florida	Clearwater	\$99,200.00		\$99,200.00
Center for Rational Living	Fringe		United States	Florida	Clearwater	\$18,818.00		\$18,818.00
Center for Rational Living	Supplies		United States	Florida	Clearwater	\$14,920.00		\$14,920.00
Center for Rational Living	Operational / Other		United States	Florida	Clearwater	\$59,399.00	\$28,004.00	\$31,395.00

<b>Subawards Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$192,337	\$28,004	\$164,333

**Add Consultant Travel**

**Additional Narrative**

Center for Rational Living – Personnel \$99,200.00: Clinical Director, Director: 25% of the Agency Director at Center for Rational Living (CRL) will be devoted to the program, as the corporate officer who oversees all contracts and partner agreements between CRL's Pinellas County, Florida and outside programs, offices, institutions, and government agencies, the director ensures that all conditions and commitments made by CRL are upheld and met. The director also participates in meetings with partner counterparts to monitor and evaluate the program on a routine basis to ensure the targets identified are appropriate, and goals and objective are being met in accordance with the grant application. As member of the senior clinical staff at CRL, the director will also serve as the clinical director overseeing all clinical aspects of the program and address issues as they arise in the court and with clients, insuring resolution of concern and seamless delivery of clinical services. 25% of \$82,000 annual salary = \$20,500 Part Time Therapist (1 PTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The licensed level therapist will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The therapist is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The therapist will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$28,700 annual salary = \$28,700 Full Time Clinician (1 FTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The master level clinician will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The clinician is responsible for maintaining all clinical documentation and records in accordance

with licensing standards and as needed for program evaluation and analysis by affiliates. The clinician will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$50,000 annual salary = \$50,000 Center for

Rational Living – Fringe \$18,818: Employee fringe benefits include FICA (7.65%), State Unemployment (1.5%), retirement plan, paid sick leave, paid vacation, and Health Insurance Contributions: This is estimated to be 18.97% of gross salaries. \$99,200 x 18.97% = \$18,818 Center for Rational Living – Supplies \$14,920: Supplies necessary for the delivery and operation of the program will include both educational/therapeutic materials as well as equipment, office consumables, and on-site and laboratory test. Office Supplies/Consumables: Business office supplies customarily required to operate any facility or office intended to deliver services to program participants up to five days a week for an entire year, including copy paper, and other general stationary or office items, water and cups for urinalysis testing, in addition to consumables such as paper products, restroom supplies, etc. are essential necessities. \$210/mth x 12 mths = \$2,520. Educational Materials – LS/CMI Assessment Tool: The LSI-R will be used to evaluate the specific risk-need areas of an individual's client centered program and through scoring the assessment tool will facilitate enrollment into one of more of the Aurora Expansion Project service modules. \$600/year. Naloxone Take-Home Kits: Participants will be provided naloxone kits to take home and have on-person for emergency overdoses. CRL will provide a minimum of one kit per client and have additional naloxone kits available to distribute to participants as needed. \$50 per kit x 50 kits = \$2,500. Drug Test Supplies/On-Site Test: The program conducts random urinalysis on all program participants using a twelve (12) panel on-site test cups capable of detecting a full range of illicit of pharmaceutical drugs and substances throughout the duration of the participant's involvement in the program. \$4.75/test x 40 tests/client x 30 clients = \$5,700. Drug Testing/Laboratory Test: A component of the urinalysis testing protocol is to confirm any positive on-site test which is denied use by the participant. On-site urinalysis test is 99.6% accurate and require lab confirmation for any positive not back by participants admission of use. The laboratory test provides 100% accurate testing with the addition of confirming levels of substance in sample and if sample is diluted. \$40/test x 3 tests/client x 30 clients = \$3,600. Center for Rational Living – Operations \$59,399: CARF Accreditation: CRL is accredited with Commission on Accreditation of Rehabilitation Facilities (CARF) to meet the DCF requirement. CARF is a three-year accreditation which has an annual fee. 33% of the \$2,333 annual cost (\$770) will be provided as cash match. Professional Liability & Property Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry liability/property insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$10,000 annual cost (\$3,300) will be provided as cash match. DCF Licensure: In accordance with Florida Division of Children and Family (DCF), Center for Rational Living (CRL) is required to maintain DCF licensure and a national recognized accreditation in order to operate a substance abuse program in the state of Florida. DCF licensure requires yearly renewal fees. 50% of the annual \$575 cost (\$287) will be provided as cash match. Cyber Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry cyber insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$1,500 annual cost (\$495) will be provided as cash match. Clerical Services: Clerical staff member will be working with office duties and organization. These duties include but not limited to, record and documentation maintenance, scheduling delivery of service, and facilitating referrals. 33% of the annual \$34,000 cost (\$11,220) will be provided as in-kind match. Bookkeeping Services: The president of CRL serves as the CRL's bookkeeper which is responsible for paying all bills to maintain CRL's operations, which will include the Aurora Project grant. This position will also be responsible for compiling all receipts and justification for the Aurora grant expenditures. 20% of the annual \$50,000 cost (\$10,000) will be provided as in-kind match. Workers Compensation Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry workers compensation insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$5,856 annual cost (\$1,932) will be provided as cash match. Rent with Utilities & Maintenance: Rent includes utility expense such as electric, water and sewer, as well as fees associated with interior/exterior building maintenance. The Aurora Project will be using 50% of office spaced shared with another CRL program. 50% of \$2,660.50/mth x 12 mths = \$15,963. Communications: Includes cell phones for Clinicians required for timely communication as well as safeguard for staff as they are in the community. \$72/mth x 2 phones x 12 mths = \$1,728. Office Phone: Operation of the program will necessitate a telephone line dedicated for the Aurora Expansion Project. \$101/mth x 12 mths = \$1,212. Office Internet: Operation of the program will necessitate a high-speed internet line shared 50% with another CRL program for the Aurora Expansion Project. 50% of \$146/mth x 12 mths = \$876. Janitorial Services: Office cleaning is required on a weekly basis to maintain a health standard required to provide quality service and urinalysis. Janitorial services will clean the group rooms, offices, common areas, and restrooms used by Aurora Project participants and staff. 50% of \$400/mth x 12 mths = \$2,400. Copier Lease: The program maintains hard copies of participant's documents for medical records. Additionally, facsimile capabilities and the ability to produce and reproduce materials associated with the delivery of program modules are required for the two positions. \$64/mth x 2 copiers x 12 mths = \$1,536. Payroll/Accountant: CRL uses an accountant to facilitated payroll and accounting requirements for CRL operation. 33% of this expense will be to cover the Aurora Expansion Project payroll and accounting needs. 50% of \$180/mth x 12 mths = \$1,080. Client Transportation: Due to the limited means transportation, combined with considerable distance some non-driving participants must travel to and from program services, the program will provide travel assistance as deemed appropriate by staff in forms of bus passes (PSTA, Pinellas county public bus system). Each pass provided will be documented in a bus pass log and monitored through the Flamingo app (PSTA bus pass system) to ensure bus passes are used only as intended, for transportation to and from treatment. \$200/mth x 12 mths = \$2,400. Staff Training: Clinicians are required to be trained in the therapeutic modalities outlined in this application. To meet this requirement, therapeutic conferences/webinars covering Accelerated Resolution Therapy (A.R.T.) and LS/CMI will be attended in year one. In year two and three clinicians will attend conferences to further their knowledge in working with participants with issues related to trauma and substance abuse. LSI-R (\$500 x 2 staff = \$1,000) + A.R.T (\$1,600 x 2 staff = \$3,200) = \$4,200.

**Year 4**

**Subaward (Subgrant) Detail**

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
Center for Rational Living	Personnel		United States	Florida	Clearwater	\$99,200.00		\$99,200.00
Center for Rational Living	Fringe		United States	Florida	Clearwater	\$18,818.00		\$18,818.00
Center for Rational Living	Supplies		United States	Florida	Clearwater	\$14,920.00		\$14,920.00

Center for	Operational	United States	Florida	Clearwater	\$59,399.00	\$28,004.00	\$31,395.00
	/ Other						

Rational Living

<b>Subawards Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$192,337	\$28,004	\$164,333

**Add Consultant Travel**

**Additional Narrative**

Center for Rational Living – Personnel \$99,200.00: Clinical Director, Director: 25% of the Agency Director at Center for Rational Living (CRL) will be devoted to the program, as the corporate officer who oversees all contracts and partner agreements between CRL's Pinellas County, Florida and outside programs, offices, institutions, and government agencies, the director ensures that all conditions and commitments made by CRL are upheld and met. The director also participates in meetings with partner counterparts to monitor and evaluate the program on a routine basis to ensure the targets identified are appropriate, and goals and objective are being met in accordance with the grant application. As member of the senior clinical staff at CRL, the director will also serve as the clinical director overseeing all clinical aspects of the program and address issues as they arise in the court and with clients, insuring resolution of concern and seamless delivery of clinical services. 25% of \$82,000 annual salary = \$20,500 Part Time Therapist (1 PTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The licensed level therapist will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The therapist is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The therapist will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$28,700 annual salary = \$28,700 Full Time Clinician (1 FTE): This position is responsible in being trained and certified in the effective use of all evidence-based practices. The master level clinician will deliver both assessments and therapy associated with all risk-need factors identified in the client centered program created for the individual client in a one-to-one and group setting. The clinician is responsible for maintaining all clinical documentation and records in accordance with licensing standards and as needed for program evaluation and analysis by affiliates. The clinician will ensure clients are receiving a continuum of care associated with targeted risk-need factors and compliance with Drug Court requirements. 100% of \$50,000 annual salary = \$50,000 Center for Rational Living – Fringe \$18,818: Employee fringe benefits include FICA (7.65%), State Unemployment (1.5%), retirement plan, paid sick leave, paid vacation, and Health Insurance Contributions: This is estimated to be 18.97% of gross salaries. \$99,200 x 18.97% = \$18,818 Center for Rational Living – Supplies \$14,920: Supplies necessary for the delivery and operation of the program will include both educational/therapeutic materials as well as equipment, office consumables, and on-site and laboratory test. Office Supplies/Consumables: Business office supplies customarily required to operate any facility or office intended to deliver services to program participants up to five days a week for an entire year, including copy paper, and other general stationary or office items, water and cups for urinalysis testing, in addition to consumables such as paper products, restroom supplies, etc. are essential necessities. \$210/mth x 12 mths = \$2,520. Educational Materials – LS/CMI Assessment Tool: The LSI-R will be used to evaluate the specific risk-need areas of an individual's client centered program and through scoring the assessment tool will facilitate enrollment into one of more of the Aurora Expansion Project service modules. \$600/year. Naloxone Take-Home Kits: Participants will be provided naloxone kits to take home and have on-person for emergency overdoses. CRL will provide a minimum of one kit per client and will have additional naloxone kits available to distribute to participants as needed. \$50 per kit x 50 kits = \$2,500. Drug Test Supplies/On-Site Test: The program conducts random urinalysis on all program participants using a twelve (12) panel on-site test cups capable of detecting a full range of illicit of pharmaceutical drugs and substances throughout the duration of the participant's involvement in the program. \$4.75/test x 40 tests/client x 30 clients = \$5,700. Drug Testing/Laboratory Test: A component of the urinalysis testing protocol is to confirm any positive on-site test which is denied use by the participant. On-site urinalysis test is 99.6% accurate and require lab confirmation for any positive not back by participants admission of use. The laboratory test provides 100% accurate testing with the addition of confirming levels of substance in sample and if sample is diluted. \$40/test x 3 tests/client x 30 clients = \$3,600. Center for Rational Living – Operations \$59,399: CARF Accreditation: CRL is accredited with Commission on Accreditation of Rehabilitation Facilities (CARF) to meet the DCF requirement. CARF is a three-year accreditation which has an annual fee. 33% of the \$2,333 annual cost (\$770) will be provided as cash match. Professional Liability & Property Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry liability/property insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$10,000 annual cost (\$3,300) will be provided as cash match. DCF Licensure: In accordance with Florida Division of Children and Family (DCF), Center for Rational Living (CRL) is required to maintain DCF licensure and a national recognized accreditation in order to operate a substance abuse program in the state of Florida. DCF licensure requires yearly renewal fees. 50% of the annual \$575 cost (\$287) will be provided as cash match. Cyber Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry cyber insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$1,500 annual cost (\$495) will be provided as cash match. Clerical Services: Clerical staff member will be working with office duties and organization. These duties include but not limited to, record and documentation maintenance, scheduling delivery of service, and facilitating referrals. 33% of the annual \$34,000 cost (\$11,220) will be provided as in-kind match. Bookkeeping Services: The president of CRL serves as the CRL's bookkeeper which is responsible for paying all bills to maintain CRL's operations, which will include the Aurora Project grant. This position will also be responsible for compiling all receipts and justification for the Aurora grant expenditures. 20% of the annual \$50,000 cost (\$10,000) will be provided as in-kind match. Workers Compensation Insurance: To meet the accreditation and Pinellas County requirements; CRL is required to carry workers compensation insurance. CRL carries the required insurance to allow for legal operation of substance abuse facility in the state of Florida. 33% of the \$5,856 annual cost (\$1,932) will be provided as cash match. Rent with Utilities & Maintenance: Rent includes utility expense such as electric, water and sewer, as well as fees associated with interior/exterior building maintenance. The Aurora Project will be using 50% of office spaced shared with another CRL program. 50% of \$2,660.50/mth x 12 mths = \$15,963. Communications: Includes cell phones for Clinicians required for timely communication as well as safeguard for staff as they are in the community. \$72/mth x 2 phones x 12 mths = \$1,728. Office Phone: Operation of the program will necessitate a telephone line dedicated for the Aurora Expansion Project. \$101/mth x 12 mths = \$1,212. Office Internet: Operation of the program will necessitate a high-speed internet line shared 50% with another CRL program for the Aurora Expansion Project. 50% of \$146/mth x 12 mths = \$876. Janitorial Services: Office cleaning is required on a weekly basis to maintain a health standard required to provide quality service and urinalysis. Janitorial services will clean the group rooms, offices, common areas, and restrooms used by Aurora Project participants and staff. 50% of \$400/mth x 12 mths = \$2,400. Copier Lease: The program maintains hard copies of participant's documents for medical records. Additionally, facsimile capabilities and the ability to produce and reproduce materials associated with the delivery of program modules are required for the two positions. \$64/mth x 2 copiers x 12 mths = \$1,536

reproduce materials associated with the delivery of program modules are required for the two positions. \$47/mth x 2 copiers x 12 mths = \$1,100.  
 Payroll/Accountant: CRL uses an accountant to facilitated payroll and accounting requirements for CRL operation. 33% of this expense will be to cover the Aurora Expansion Project payroll and accounting needs. 50% of \$180/mth x 12 mths = \$1,080. Client Transportation: Due to the limited means transportation, combined with considerable distance some non-driving participants must travel to and from program services, the program will provide travel assistance as deemed appropriate by staff in forms of bus passes (PSTA, Pinellas county public bus system). Each pass provided will be documented in a bus pass log and monitored through the Flamingo app (PSTA bus pass system) to ensure bus passes are used only as intended, for transportation to and from treatment. \$200/mth x 12 mths = \$2,400. Staff Training: Clinicians are required to be trained in the therapeutic modalities outlined in this application. To meet this requirement, therapeutic conferences/webinars covering Accelerated Resolution Therapy (A.R.T.) and LS/CMI will be attended in year one. In year two and three clinicians will attend conferences to further their knowledge in working with participants with issues related to trauma and substance abuse. LSI-R (\$500 x 2 staff = \$1,000) + A.R.T (\$1,600 x 2 staff = \$3,200) = \$4,200.

**Procurement contracts (see “Contract” definition at 2 CFR 200.22): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant’s formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000) for prior approval. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Unless otherwise approved by the COPS Office, approved consultant rates will be based on the salary a consultant receives from his or her primary employer. Consultant fees in excess of \$650 per day require additional written justification, and must be pre-approved in writing by the COPS Office if the consultant is hired via a noncompetitive bidding process. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.**

**Instructions**

Procurement contracts (see “Contract” definition at 2 CFR 200.1): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant’s formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for noncompetitive procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000).

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Written prior approval and additional justification is required for consultant fees in excess of the DOJ grant-making component’s threshold for an 8-hour day.

In the narrative section, please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application.

**Year 1**

▼ Procurement Contract Detail								
Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
TBD	Evaluation Services	No	United States	Florida	Clearwater	\$30,000.00		\$30,000.00
<b>Do you need Consultant Travel?</b>								
No								
<b>Procurement Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>						
\$30,000	\$0	\$30,000						
<b>Additional Narrative</b>								
Pinellas County will procure a contract for project evaluation services that will examine how involvement in AEP reduces recidivism and key outcome measures (i.e., substance use, mental health, trauma symptomatology, employment/education, and pro-social activities). The program will supply outcome evaluation data from treatment records, drug court records, and survey information collected on the participants at baseline (e.g., LSC-R, PCL-C, and LS/CMI) and posttest follow-up (PCL-C and LS/CMI) upon completion of AEP. The evaluation team will be responsible for (1) reporting aggregated client-level performance and outcome data through BJA’s Performance Measurement Tool (PMT); (2) generating internal improvements to AEP; (3) initiating a performance improvement plan, if needed; and (4) reviewing the actual program capacity compared to the expected program								

capacity. The evaluation team will also meet with treatment and drug court staff to discuss how outcome data may be used to address program operation issues and will utilize a systematic approach to data collection, management, analysis, and reporting.

**Year 2**

▼ Procurement Contract Detail

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
TBD	Evaluation Services	No	United States	Florida	Clearwater	\$30,000.00		\$30,000.00

**Do you need Consultant Travel?**  
No

Procurement Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$30,000	\$0	\$30,000

**Additional Narrative**

Pinellas County will procure a contract for project evaluation services that will examine how involvement in AEP reduces recidivism and key outcome measures (i.e., substance use, mental health, trauma symptomatology, employment/education, and pro-social activities). The program will supply outcome evaluation data from treatment records, drug court records, and survey information collected on the participants at baseline (e.g., LSC-R, PCL-C, and LS/CMI) and posttest follow-up (PCL-C and LS/CMI) upon completion of AEP. The evaluation team will be responsible for (1) reporting aggregated client-level performance and outcome data through BJA's Performance Measurement Tool (PMT); (2) generating internal improvements to AEP; (3) initiating a performance improvement plan, if needed; and (4) reviewing the actual program capacity compared to the expected program capacity. The evaluation team will also meet with treatment and drug court staff to discuss how outcome data may be used to address program operation issues and will utilize a systematic approach to data collection, management, analysis, and reporting.

**Year 3**

▼ Procurement Contract Detail

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
TBD	Evaluation Services	No	United States	Florida	Clearwater	\$30,000.00		\$30,000.00

**Do you need Consultant Travel?**  
No

Procurement Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$30,000	\$0	\$30,000

**Additional Narrative**

Pinellas County will procure a contract for project evaluation services that will examine how involvement in AEP reduces recidivism and key outcome measures (i.e., substance use, mental health, trauma symptomatology, employment/education, and pro-social activities). The program will supply outcome evaluation data from treatment records, drug court records, and survey information collected on the participants at baseline (e.g., LSC-R, PCL-C, and LS/CMI) and posttest follow-up (PCL-C and LS/CMI) upon completion of AEP. The evaluation team will be responsible for (1) reporting aggregated client-level performance and outcome data through BJA's Performance Measurement Tool (PMT); (2) generating internal improvements to AEP; (3) initiating a performance improvement plan, if needed; and (4) reviewing the actual program capacity compared to the expected program capacity. The evaluation team will also meet with treatment and drug court staff to discuss how outcome data may be used to address program operation issues and will utilize a systematic approach to data collection, management, analysis, and reporting.

**Year 4**

▼ Procurement Contract Detail

Description	Purpose	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Contribution	Federal Request
TBD	Evaluation Services	No	United States	Florida	Clearwater	\$30,000.00		\$30,000.00

**Do you need Consultant Travel?**

No

<b>Procurement Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$30,000	\$0	\$30,000

**Additional Narrative**

Pinellas County will procure a contract for project evaluation services that will examine how involvement in AEP reduces recidivism and key outcome measures (i.e., substance use, mental health, trauma symptomatology, employment/education, and pro-social activities). The program will supply outcome evaluation data from treatment records, drug court records, and survey information collected on the participants at baseline (e.g., LSC-R, PCL-C, and LS/CMI) and posttest follow-up (PCL-C and LS/CMI) upon completion of AEP. The evaluation team will be responsible for (1) reporting aggregated client-level performance and outcome data through BJA's Performance Measurement Tool (PMT); (2) generating internal improvements to AEP; (3) initiating a performance improvement plan, if needed; and (4) reviewing the actual program capacity compared to the expected program capacity. The evaluation team will also meet with treatment and drug court staff to discuss how outcome data may be used to address program operation issues and will utilize a systematic approach to data collection, management, analysis, and reporting.

**Other Direct Costs**

**Instructions**

List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent. All requested information must be included in the budget detail worksheet and budget narrative.

**Year 1**

**Other Cost Detail**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Contribution	Federal Request
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No items

<b>Other Costs Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Year 2**

**Other Cost Detail**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Contribution	Federal Request
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No items

<b>Other Costs</b>	<b>Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0		\$0	\$0

Year 3

**Other Cost Detail**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Contribution	Federal Request
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No items

<b>Other Costs</b>	<b>Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0		\$0	\$0

Year 4

**Other Cost Detail**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Contribution	Federal Request
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No items

<b>Other Costs</b>	<b>Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0		\$0	\$0

**Indirect Costs**

**Instructions**

Indirect costs are allowed only if: a) the applicant has a current, federally approved indirect cost rate; or b) the applicant is eligible to use and elects to use the “de minimis” indirect cost rate described in 2 C.F.R. 200.414(f). (See paragraph D.1.b. in Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals for a description of entities that may not elect to use the “de minimis” rate.) An applicant with a current, federally approved indirect cost rate must attach a copy of the rate approval, (a fully-executed, negotiated agreement). If the applicant does not have an approved rate, one can be requested by contacting the applicant’s cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant’s accounting system permits, costs may be allocated in the direct costs categories. (Applicant Indian tribal governments, in particular, should review Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals regarding submission and documentation of indirect cost proposals.) All requested information must be included in the budget detail worksheet and budget narrative. In order to use the “de minimis” indirect rate an applicant would need to attach written documentation to the application that advises DOJ of both the applicant’s eligibility (to use the “de minimis” rate) and its election. If the applicant elects the de minimis method, costs must be consistently charged as either indirect or direct costs, but may not be double charged or inconsistently charged as both. In addition, if this method is chosen then it must be used consistently for all federal awards until such time as the applicant entity chooses to negotiate a federally approved indirect cost rate.

Year 1

**Indirect Cost Detail**

Description	Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request
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No items

<b>Indirect Costs Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Additional Narrative**

Year 2

**Indirect Cost Detail**

<b>Description</b>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
No items					

<b>Indirect Costs Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Additional Narrative**

Year 3

**Indirect Cost Detail**

<b>Description</b>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
No items					

<b>Indirect Costs Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Additional Narrative**

Year 4

**Indirect Cost Detail**

<b>Description</b>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
No items					

<b>Indirect Costs Total Cost</b>	<b>Total Non-Federal Amt (Match or Prog Inc)</b>	<b>Total Federal Amount</b>
\$0	\$0	\$0

**Additional Narrative**

## Memoranda of Understanding (MOUs) and Other Supportive Documents

### Memoranda of Understanding (MOUs) and Other Supportive Documents

Upload

The recommended files to upload are PDF, Microsoft Word and Excel.

 Name	Category	Created by	Application Number	Date Added	
<a href="#">FY23 ATC Pinellas County MOU - Fully Executed.pdf</a>	Memoranda of Understanding (MOUs) and Other Supportive Documents	Lisa Carrillo	—	04/11/2023	

## Additional Application Components

### Curriculum Vitae or Resumes

 Name	Category	Created by	Application Number	Date Added	
<a href="#">Resume - Callahan.pdf</a>	Curriculum Vitae or Resumes	Lisa Carrillo	—	04/14/2023	
 Name	Category	Created by	Application Number	Date Added	
<a href="#">Resume - Kolar.pdf</a>	Curriculum Vitae or Resumes	Lisa Carrillo	—	04/14/2023	

### Tribal Authorizing Resolution

No documents have been uploaded for Tribal Authorizing Resolution

### Research and Evaluation Independence and Integrity Statement

No documents have been uploaded for Research and Evaluation Independence and Integrity Statement

### Additional Attachments

 Name	Category	Created by	Application Number	Date Added	
<a href="#">Pinellas County BJA State Court Admin Support Letter.pdf</a>	Chief Justice, State Court Administrator, or Designee Letter (recommended)	Lisa Carrillo	—	04/14/2023	

## Disclosures and Assurances

### Disclosure of Lobbying Activities

 Name	Category	Created by	Application Number
<a href="#">Form SFLLL_2_0-V2.0.pdf</a>	LobbyingActivitiesDisclosure	—	—

### Disclosure of Duplication in Cost Items

No. [Applicant Name on SF-424] does not have (and is not proposed as a subrecipient under) any pending applications submitted within the last 12 months for federally funded grants or cooperative agreements (or for subawards under federal grants or cooperative agreements) that request funding to support the same project being proposed in this application to OJP and that would cover any identical cost items outlined in the budget submitted as part of this application.

### DOJ Certified Standard Assurances



OMB APPROVAL NUMBER 1121-0140

EXPIRES 05/31/2019

#### U.S. DEPARTMENT OF JUSTICE

#### CERTIFIED STANDARD ASSURANCES

On behalf of the Applicant, and in support of this application for a grant or cooperative agreement, I certify under penalty of perjury to the U.S. Department of Justice ("Department"), that all of the following are true and correct:

- (1) I have the authority to make the following representations on behalf of myself and the Applicant. I understand that these representations will be relied upon as material in any Department decision to make an award to the Applicant based on its application.
- (2) I certify that the Applicant has the legal authority to apply for the federal assistance sought by the application, and that it has the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project costs) to plan, manage, and complete the project described in the application properly.
- (3) I assure that, throughout the period of performance for the award (if any) made by the Department based on the application--
  - a. the Applicant will comply with all award requirements and all federal statutes and regulations applicable to the award;
  - b. the Applicant will require all subrecipients to comply with all applicable award requirements and all applicable federal statutes and regulations; and
  - c. the Applicant will maintain safeguards to address and prevent any organizational conflict of interest, and also to prohibit employees from using their positions in any manner that poses, or appears to pose, a personal or financial conflict of interest.
- (4) The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition--
  - a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of

1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);

- b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;
- c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and
- d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

(5) The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

(6) I assure that the Applicant will assist the Department as necessary (and will require subrecipients and contractors to assist as necessary) with the Department's compliance with section 106 of the National Historic Preservation Act of 1966 (54 U.S.C. § 306108), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. §§ 312501-312508), and the National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321-4335), and 28 C.F.R. Parts 61 (NEPA) and 63 (floodplains and wetlands).

(7) I assure that the Applicant will give the Department and the Government Accountability Office, through any authorized representative, access to, and opportunity to examine, all paper or electronic records related to the award (if any) made by the Department based on the application.

(8) If this application is for an award from the National Institute of Justice or the Bureau of Justice Statistics pursuant to which award funds may be made available (whether by the award directly or by any subaward at any tier) to an institution of higher education (as defined at 34 U.S.C. § 10251(a)(17)), I assure that, if any award funds actually are made available to such an institution, the Applicant will require that, throughout the period of performance--

- a. each such institution comply with any requirements that are imposed on it by the First Amendment to the Constitution of the United States; and
- b. subject to par. a., each such institution comply with its own representations, if any, concerning academic freedom, freedom of inquiry and debate, research independence, and research integrity, at the institution, that are included in promotional materials, in official statements, in formal policies, in applications for grants (including this award application), for accreditation, or for licensing, or in submissions relating to such grants, accreditation, or licensing, or that otherwise are made or disseminated to students, to faculty, or to the general public.

(9) I assure that, if the Applicant is a governmental entity, with respect to the award (if any) made by the Department based on the application--

- a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
- b. it will comply with requirements of 5 U.S.C. §§ 1501-1508 and 7324-7328, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

(10) If the Applicant applies for and receives an award from the Office of Community Oriented Policing Services (COPS Office), I assure that as required by 34 U.S.C. § 10382(c)(11), it will, to the extent practicable and consistent with applicable law--including, but not limited to, the Indian Self-Determination and Education Assistance Act--seek, recruit, and hire qualified members of racial and ethnic minority groups and qualified women in order to further effective law enforcement by increasing their ranks within the sworn positions, as provided under 34 U.S.C. § 10382(c)(11).

(11) If the Applicant applies for and receives a DOJ award under the STOP School Violence Act program, I assure as required by 34 U.S.C. § 10552(a)(3), that it will maintain and report such data, records, and information (programmatic and financial) as DOJ may reasonably require.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge ✨

Signed

**SignerID**

lcarrillo@pinellascounty.org

## Signing Date / Time

4/17/23 9:18 AM

## DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; Drug-Free Workplace Requirements; Law Enforcement and Community Policing \*

### U.S. DEPARTMENT OF JUSTICE

#### CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; LAW ENFORCEMENT AND COMMUNITY POLICING

Applicants should refer to the regulations and other requirements cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations or other cited requirements before completing this form. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the U.S. Department of Justice ("Department") determines to award the covered transaction, grant, or cooperative agreement.

#### 1. LOBBYING

As required by 31 U.S.C. § 1352, as implemented by 28 C.F.R. Part 69, the Applicant certifies and assures (to the extent applicable) the following:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If the Applicant's request for Federal funds is in excess of \$100,000, and any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the Applicant shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities" in accordance with its (and any DOJ awarding agency's) instructions; and
- (c) The Applicant shall require that the language of this certification be included in the award documents for all subgrants and procurement contracts (and their subcontracts) funded with Federal award funds and shall ensure that any certifications or lobbying disclosures required of recipients of such subgrants and procurement contracts (or their subcontractors) are made and filed in accordance with 31 U.S.C. § 1352.

#### 2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

A. Pursuant to Department regulations on nonprocurement debarment and suspension implemented at 2 C.F.R. Part 2867, and to other related requirements, the Applicant certifies, with respect to prospective participants in a primary tier "covered transaction," as defined at 2 C.F.R. § 2867.20(a), that neither it nor any of its principals--

- (a) is presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) has within a three-year period preceding this application been convicted of a felony criminal violation under any Federal law, or been convicted or had a civil judgment rendered against it for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, tribal, or local) transaction or private agreement or transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion or receiving stolen property, making false claims, or obstruction of justice, or commission of any offense indicating a lack of business integrity or business honesty that seriously and directly affects its (or its principals') present responsibility;
- (c) is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, tribal, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and/or
- (d) has within a three-year period preceding this application had one or more public transactions (Federal, State, tribal, or local) terminated for cause

or default.

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application. Where the Applicant or any of its principals was convicted, within a three-year period preceding this application, of a felony criminal violation under any Federal law, the Applicant also must disclose such felony criminal conviction in writing to the Department (for OJP Applicants, to OJP at [Ojpcompliancereporting@usdoj.gov](mailto:Ojpcompliancereporting@usdoj.gov); for OVW Applicants, to OVW at [OVW.GFMD@usdoj.gov](mailto:OVW.GFMD@usdoj.gov); or for COPS Applicants, to COPS at [AskCOPSRC@usdoj.gov](mailto:AskCOPSRC@usdoj.gov)), unless such disclosure has already been made.

### 3. FEDERAL TAXES

A. If the Applicant is a corporation, it certifies either that (1) the corporation has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, or (2) the corporation has provided written notice of such an unpaid tax liability (or liabilities) to the Department (for OJP Applicants, to OJP at [Ojpcompliancereporting@usdoj.gov](mailto:Ojpcompliancereporting@usdoj.gov); for OVW Applicants, to OVW at [OVW.GFMD@usdoj.gov](mailto:OVW.GFMD@usdoj.gov); or for COPS Applicants, to COPS at [AskCOPSRC@usdoj.gov](mailto:AskCOPSRC@usdoj.gov)).

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application.

### 4. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, for grantees, as defined at 28 C.F.R. §§ 83.620 and 83.650:

A. The Applicant certifies and assures that it will, or will continue to, provide a drug-free workplace by--

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about--

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the award be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the award, the employee will--

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the Department, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title of any such convicted employee to the Department, as follows:

For COPS award recipients - COPS Office, 145 N Street, NE, Washington, DC, 20530;

For OJP and OVW award recipients - U.S. Department of Justice, Office of Justice Programs, ATTN: Control Desk, 810 7th Street, N.W., Washington, D.C. 20531.

Notice shall include the identification number(s) of each affected award;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

### 5. LAW ENFORCEMENT AGENCY CERTIFICATION REQUIRED UNDER DEPARTMENT OF JUSTICE DISCRETIONARY GRANT PROGRAMS ("SAFE POLICING CERTIFICATION")

If this application is for a discretionary award pursuant to which award funds may be made available (whether by the award directly or by any subaward at any tier) to a State, local, college, or university law enforcement agency, the Applicant certifies that any such law enforcement agency to which funds will be made available has been certified by an approved independent credentialing body or has started the certification process. To become certified, a law enforcement agency must meet two mandatory conditions:

(a) the agency's use of force policies adhere to all applicable federal, State, and local laws; and

(b) the agency's use of force policies prohibit chokeholds except in situations where use of deadly force is allowed by law.

For detailed information on this certification requirement, see <https://cops.usdoj.gov/SafePolicingEO>.

The Applicant acknowledges that compliance with this safe policing certification requirement does not ensure compliance with federal, state, or local law, and that such certification shall not constitute a defense in any federal lawsuit. Nothing in the safe policing certification process or safe policing requirement is intended to be (or may be) used by third parties to create liability by or against the United States or any of its officials, officers, agents or employees under any federal law. Neither the safe policing certification process nor the safe policing certification requirement is intended to (or does) confer any right on any third-person or entity seeking relief against the United States or any officer or employee thereof. No person or entity is intended to be (or is) a third-party beneficiary of the safe policing certification process, or, with respect to the safe policing certification requirement, such a beneficiary for purposes of any civil, criminal, or administrative action.

#### 6. COORDINATION REQUIRED UNDER PUBLIC SAFETY AND COMMUNITY POLICING PROGRAMS

As required by the Public Safety Partnership and Community Policing Act of 1994, at 34 U.S.C. § 10382(c)(5), if this application is for a COPS award, the Applicant certifies that there has been appropriate coordination with all agencies that may be affected by its award. Affected agencies may include, among others, Offices of the United States Attorneys; State, local, or tribal prosecutors; or correctional agencies.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge \*

Certified

#### SignerID

lcarrillo@pinellascounty.org

#### Signing Date / Time

4/17/23 9:18 AM

#### Other Disclosures and Assurances

No documents have been uploaded for Other Disclosures and Assurances

#### Declaration and Certification to the U.S. Department of Justice as to this Application Submission

By [taking this action], I --

1. Declare the following to the U.S. Department of Justice (DOJ), under penalty of perjury: (1) I have authority to make this declaration and certification on behalf of the applicant; (2) I have conducted or there was conducted (including by the applicant's legal counsel as appropriate, and made available to me) a diligent review of all requirements pertinent to and all matters encompassed by this declaration

and certification.

2. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this application submission: (1) I have reviewed this application and all supporting materials submitted in connection therewith (including anything submitted in support of this application by any person on behalf of the applicant before or at the time of the application submission and any materials that accompany this declaration and certification); (2) The information in this application and in all supporting materials is accurate, true, and complete information as of the date of this request; and (3) I have the authority to submit this application on behalf of the applicant.

3. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Signed

**SignerID**

lcarrillo@pinellascounty.org

**Signing Date / Time**

4/17/23 9:19 AM

**Other**

No documents have been uploaded for Other

Certified

Appendix B

FY23 Adult Treatment Court - Aurora Expansion Project - Application Budget							
	Year 1	Year 2	Year 3	Year 4	Total Project	Federal	Match
Personnel (Court)	\$23,564.00	\$33,663.00	\$33,663.00	\$33,663.00	\$124,553.00	\$0.00	\$124,553.00
Fringe Benefits (Court)	\$6,493.00	\$9,276.00	\$9,276.00	\$9,276.00	\$34,321.00	\$0.00	\$34,321.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubAwards (CRL)	\$185,536.00	\$192,337.00	\$192,337.00	\$192,337.00	\$762,547.00	\$658,932.00	\$103,615.00
Procurement Contracts (USF)	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$120,000.00	\$120,000.00	\$0.00
Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Direct Costs</b>	<b>\$245,593.00</b>	<b>\$265,276.00</b>	<b>\$265,276.00</b>	<b>\$265,276.00</b>	<b>\$1,041,421.00</b>	<b>\$778,932.00</b>	<b>\$262,489.00</b>
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$245,593.00</b>	<b>\$265,276.00</b>	<b>\$265,276.00</b>	<b>\$265,276.00</b>	<b>\$1,041,421.00</b>	<b>\$778,932.00</b>	<b>\$262,489.00</b>
						<b>74.80%</b>	<b>25.20%</b>

**YEAR 1 - Personnel**

	Name	Position	Salary	Rate	Time Worked	% of Time	Total Cost
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$53,629.00		0.7	0.2	\$7,508.06
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$114,705.00		0.7	0.05	\$4,014.68
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$172,015.00		0.7	0.1	\$12,041.05
							<b>\$23,563.79</b>

\$7,508.00  
\$4,015.00  
\$12,042.00  
\$23,565.00

*\*Projected to begin in Q2*

Personnel Total Cost: **\$23,564.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$23,564.00**

**YEAR 2 - Personnel**

	Name	Position	Salary	Rate	Time Worked	% of Time	Total Cost
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$53,629.00		1	0.2	\$10,725.80
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$114,705.00		1	0.05	\$5,735.25
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$172,015.00		1	0.1	\$17,201.50
							<b>\$33,662.55</b>

\$10,726.00  
\$5,735.00  
\$17,202.00  
\$33,663.00

Personnel Total Cost: **\$33,663.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$33,663.00**

**YEAR 3 - Personnel**

	Name	Position	Salary	Rate	Time Worked	% of Time	Total Cost
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$53,629.00		1	0.2	\$10,725.80
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$114,705.00		1	0.05	\$5,735.25
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$172,015.00		1	0.1	\$17,201.50
							<b>\$33,662.55</b>

\$10,726.00  
\$5,735.00  
\$17,202.00  
\$33,663.00

Personnel Total Cost: **\$33,663.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$33,663.00**

**YEAR 4 - Personnel**

	Name	Position	Salary	Rate	Time Worked	% of Time	Total Cost
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$53,629.00		1	0.2	\$10,725.80
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$114,705.00		1	0.05	\$5,735.25
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$172,015.00		1	0.1	\$17,201.50
							<b>\$33,662.55</b>

\$10,726.00  
\$5,735.00  
\$17,202.00  
\$33,663.00

Personnel Total Cost: **\$33,663.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$33,663.00**

**Total Personnel Cost: \$124,553.00**  
 Federal Request: \$0.00  
 In-Kind Match: \$124,553.00

**YEAR 1 - Fringe**

	Name	Position	Base	Rate	Total Cost	
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$7,508.00	0.1591	\$1,194.52	\$1,195.00
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$4,015.00	0.33	\$1,324.95	\$1,325.00
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$12,042.00	0.33	\$3,973.86	\$3,974.00
					<b>\$6,493.33</b>	\$6,494.00

\*Projected to begin in Q2

Fringe Total Cost: **\$6,493.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$6,493.00**

**YEAR 2 - Fringe**

	Name	Position	Salary	Rate	Total Cost	
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$10,726.00	0.1591	\$1,706.51	\$1,707.00
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$5,735.00	0.33	\$1,892.55	\$1,893.00
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$17,202.00	0.33	\$5,676.66	\$5,677.00
					<b>\$9,275.72</b>	\$9,277.00

Fringe Total Cost: **\$9,276.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$9,276.00**

**YEAR 3 - Fringe**

	Name	Position	Salary	Rate	Total Cost	
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$10,726.00	0.1591	\$1,706.51	\$1,707.00
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$5,735.00	0.33	\$1,892.55	\$1,893.00
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$17,202.00	0.33	\$5,676.66	\$5,677.00
					<b>\$9,275.72</b>	\$9,277.00

Fringe Total Cost: **\$9,276.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$9,276.00**

**YEAR 4 - Fringe**

	Name	Position	Salary	Rate	Total Cost	
1	Kathryn "Katie" Kolar	Drug Court Manager/Project Director (State In-Kind Match)	\$10,726.00	0.1591	\$1,706.51	\$1,707.00
2	Michelle Ardabily	Chief Deputy Court Administrator (State In-Kind Match)	\$5,735.00	0.33	\$1,892.55	\$1,893.00
3	Kimberly Todd	Circuit Judge (State In-Kind Match)	\$17,202.00	0.33	\$5,676.66	\$5,677.00
					<b>\$9,275.72</b>	\$9,277.00

Fringe Total Cost: **\$9,276.00**  
 Additional Narrative: **(SEE WORD DOCUMENT)**  
 Federal Request: **\$0.00**  
 In-Kind Match **\$9,276.00**

**Total Fringe Cost: \$34,321.00**  
**Federal Request: \$0.00**  
**In-Kind Match: \$34,321.00**

**YEAR 1 - Subawards***(See Separate Subaward Budget for Line Item Detail)*

	Item	Description	Country	State	City	Total Cost
1	Center for Rational Living	Personnel	United States	Florida	Clearwater	\$99,200.00
2	Center for Rational Living	Fringe	United States	Florida	Clearwater	\$18,818.00
3	Center for Rational Living	Supplies	United States	Florida	Clearwater	\$16,520.00
4	Center for Rational Living	Operational	United States	Florida	Clearwater	\$50,998.00
						<b>\$185,536.00</b>

**Subawards Total Cost: \$185,536.00****Additional Narrative:** *(SEE WORD DOCUMENT)***Federal Request: \$165,933.00****In-Kind Match \$19,603.00****YEAR 2 - Subawards**

	Item	Description	Country	State	City	Total Cost
1	Center for Rational Living	Personnel	United States	Florida	Clearwater	\$99,200.00
2	Center for Rational Living	Fringe	United States	Florida	Clearwater	\$18,818.00
3	Center for Rational Living	Supplies	United States	Florida	Clearwater	\$14,920.00
4	Center for Rational Living	Operational	United States	Florida	Clearwater	\$59,399.00
						<b>\$192,337.00</b>

**Subawards Total Cost: \$192,337.00****Additional Narrative:** *(SEE WORD DOCUMENT)***Federal Request: \$164,333.00****In-Kind Match \$28,004.00****YEAR 3 - Subawards**

	Item	Description	Country	State	City	Total Cost
1	Center for Rational Living	Personnel	United States	Florida	Clearwater	\$99,200.00
2	Center for Rational Living	Fringe	United States	Florida	Clearwater	\$18,818.00
3	Center for Rational Living	Supplies	United States	Florida	Clearwater	\$14,920.00
4	Center for Rational Living	Operational	United States	Florida	Clearwater	\$59,399.00
						<b>\$192,337.00</b>

**Subawards Total Cost: \$192,337.00****Additional Narrative:** *(SEE WORD DOCUMENT)***Federal Request: \$164,333.00****In-Kind Match \$28,004.00****YEAR 4 - Subawards**

	Item	Description	Country	State	City	Total Cost
1	Center for Rational Living	Personnel	United States	Florida	Clearwater	\$99,200.00
2	Center for Rational Living	Fringe	United States	Florida	Clearwater	\$18,818.00
3	Center for Rational Living	Supplies	United States	Florida	Clearwater	\$14,920.00
4	Center for Rational Living	Operational	United States	Florida	Clearwater	\$59,399.00
						<b>\$192,337.00</b>

**Subawards Total Cost: \$192,337.00****Additional Narrative:** *(SEE WORD DOCUMENT)***Federal Request: \$164,333.00****In-Kind Match \$28,004.00**

**Total Subawards Cost: \$762,547.00**  
**Federal Request: \$658,932.00**  
**In-Kind Match: \$103,615.00**

**YEAR 1 - Procurement Contracts**

	Item	Description	Consultant (Y/N)	Country	State/US Territory	City	Total Cost
1	University of South Florida	Evaluator Services	N	United States	Florida	Tampa	\$30,000.00
2							
3							
							\$30,000.00

**Procurement Total Cost:** \$30,000.00  
**Additional Narrative:** (SEE WORD DOCUMENT)  
**Federal Request:** \$30,000.00  
**In-Kind Match:** \$0.00  
**Consultant Travel Required (Y/N):** No  
**Consultant Travel Costs:** \$0

**YEAR 2 - Procurement Contracts**

	Item	Description	Consultant (Y/N)	Country	State/US Territory	City	Total Cost
1	University of South Florida	Evaluator Services	N	United States	Florida	Tampa	\$30,000.00
2							
3							
							\$30,000.00

**Procurement Total Cost:** \$30,000.00  
**Additional Narrative:** (SEE WORD DOCUMENT)  
**Federal Request:** \$30,000.00  
**In-Kind Match:** \$0.00  
**Consultant Travel Required (Y/N):** No  
**Consultant Travel Costs:** \$0

**YEAR 3 - Procurement Contracts**

	Item	Description	Consultant (Y/N)	Country	State/US Territory	City	Total Cost
1	University of South Florida	Evaluator Services	N	United States	Florida	Tampa	\$30,000.00
2							
3							
							\$30,000.00

**Procurement Total Cost:** \$30,000.00  
**Additional Narrative:** (SEE WORD DOCUMENT)  
**Federal Request:** \$30,000.00  
**In-Kind Match:** \$0.00  
**Consultant Travel Required (Y/N):** No  
**Consultant Travel Costs:** \$0

**YEAR 4 - Procurement Contracts**

	Item	Description	Consultant (Y/N)	Country	State/US Territory	City	Total Cost
1	University of South Florida	Evaluator Services	N	United States	Florida	Tampa	\$30,000.00
2							
3							
							\$30,000.00

**Procurement Total Cost:** \$30,000.00  
**Additional Narrative:** (SEE WORD DOCUMENT)  
**Federal Request:** \$30,000.00  
**In-Kind Match:** \$0.00  
**Consultant Travel Required (Y/N):** No  
**Consultant Travel Costs:** \$0

**Total Procurement Contracts Cost:** \$120,000.00  
**Federal Request:** \$120,000.00

**In-Kind Match:**

**\$0.00**