

## OMB Contract Review

<b>Contract Name</b>	First Amendment to the Community Development Block Grant Program Subaward Specific Performance and Use Restriction Agreement with Personal Enrichment Through Mental Health Services, Inc. d/b/a PEMHS, for Community Development Block Grant funded facility improvements.				
<b>RANICUS</b>	23-0704D	<b>Contract #</b>		<b>Date:</b>	8/25/23

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>	x	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	No, amendment	<b>Original Contract Amount</b>	\$189,230
<b>Fund(s)</b>	F1009	<b>Amount of Change</b>	\$9,353
<b>Cost Center(s)</b>	242220	<b>Contract Amount</b>	Not to exceed \$198,583
<b>Program(s)</b>	1331	<b>Amount Available</b>	\$198,583 over the course of the agreement
<b>Account(s)</b>	5800001	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY23-FY24		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval and execution by the County Administrator of the First Amendment to the Community Development Block Grant (CDBG) Program Subaward Specific Performance and Use Restriction Agreement (First Amendment) with Personal Enrichment Through Mental Health Services, Inc. d/b/a PEMHS (PEMHS), for CDBG funded facility improvements...

This First Amendment increases the CDBG funding amount by \$9,353 to cover the costs related to project description changes and higher than anticipated bids. The total CDBG investment is \$198,583.

This First Amendment extends the term of Agreement CD22PEMHS three (3) months to December 31, 2023, to provide additional time for project completion, and extends the term of the Restricted Period 15 months, to January 1, 2037, restricting the use of the property to serving low- and moderate-income individuals with mental and behavioral health illnesses and disorders.

The funding for this agreement is consistent with the FY23 Adopted Budget and FY24 Tentative Budget and the agreement is funded from the Community Development Grant Fund.

**Analyst: Yana Matiyuk**

**Ok to Sign:**