

## OMB Granicus Review

<b>Granicus Title</b>	Grant award for continuation funding from the U.S. Department of Health and Human Services, Health Resources Services Administration for the Health Care for the Homeless program.				
<b>Granicus ID#</b>	25-0071A	<b>Reference #</b>		<b>Date</b>	01/21/2025

**Mark all Applicable Boxes:**

Type of Review									
CIP		Grant	<b>X</b>	Other		Revenue		Project	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$1,926,977.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	\$NA
<b>Cost Center(s)</b>	301212, 301215, 301330	<b>Total Amount</b>	\$1,926,977.00
<b>Program(s)</b>	1569	<b>Amount Available</b>	<b>Total: \$1,926,977.00</b>
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y- FY25 &amp; will be included in FY26</b>
<b>Fiscal Year(s)</b>	FY25 – FY26		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is seeking approval of the continuation funding grant award of \$1,926,977.00 for the Health Care for the Homeless (HCH) Program from the U.S. Department of Health and Human Services, Health Resources and Services Administration.

- Federal funding supports the County’s HCH program for a budget period starting March 1, 2025, through February 28, 2026.
- Federal funding supports the provision of medical, dental, and behavioral health care for individuals experiencing homelessness and receiving care at the Bayside Clinic and Mobile Medical Unit (MMU).
- Funding for the grant award is in the amount of \$1,926,977.00 with \$802,907.00 released in the Notice of Award (NOA) H80CS00024-24-00. This action awards pro-rated funding support through July 31, 2025 based on FY 2025 target funding under the Health Center Program. The remaining balance of grant support for the FY 2025 budget period will be provided in a subsequent action based on the final FY 2025 Health Center Program appropriation.
- The HCH Co-Applicant Board maintains shared oversight and authority of the HCH program as defined in the Co-Applicant Agreement, last approved on March 9, 2021. The Co-Applicant Board accepted the grant award on January 14, 2025.
- In 2024, the County served 1,836 unduplicated homeless patients through the MMU, Bayside Health Clinic, and Street Medicine Program. This award will allow the County to continue providing primary medical care and prevention services to homeless residents. The funding will support clinical services for 2,831 unduplicated patients by December 31, 2025.

Fiscal Impact

This grant award is for \$1,926,977.00 in federal funds. While no cash match is required, the County anticipates applying non-federal funds to the program totaling approximately \$6,237,609.00. This grant is included in the FY25 Budget.

**Analyst: TMerrill**

**Ok to Sign:**

**Date: 1/21/25**