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|-------------------------------------------------------------------------|--------------|-------------|---------------------|
| <b>PINELLAS COUNTY, FLORIDA</b><br><b>FY2020 BOARD BUDGET AMENDMENT</b> |              |             | <b>General Fund</b> |
| <b>Board Budget Amendment Number No. 1</b>                              | <b>FUND:</b> | <b>0001</b> |                     |

**BUDGETARY CHANGES**

| CENTER/<br>PROGRAM/<br>PROJECT | ACCOUNT<br>NUMBER | DESCRIPTION                                                                  | CURRENT<br>BUDGET<br>as of 01/09/2020 | INCREASE/<br>(DECREASE) | AMENDED<br>BUDGET |
|--------------------------------|-------------------|------------------------------------------------------------------------------|---------------------------------------|-------------------------|-------------------|
| 114100<br>1008                 | 5995010           | Gen Govt-Non-Program<br>Reserves<br>Rsv-Contingencies-Ctywide                | 75,249,350                            | (125,000)               | 75,124,350        |
|                                |                   | <b>Total</b>                                                                 |                                       | <b><u>(125,000)</u></b> |                   |
| 970001<br>9870                 | 5919973           | Supervisor Of Elections<br>Supervisor of Elections<br>Trans To SOE-Operating | 3,067,070                             | 125,000                 | 3,192,070         |
|                                |                   | <b>Total</b>                                                                 |                                       | <b><u>125,000</u></b>   |                   |

Administrator/Assistant \_\_\_\_\_

Filed with Board \_\_\_\_\_