

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, December 12, 2017, at 6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 109,131,440	\$ 533,550	\$ 109,664,990
	Expenditure / Uses			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129,330	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404,220	\$ 349,302,320
Fund	Revenue / Sources			
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
	Expenditure / Uses			
Emergency Medical Services	Capital Outlay	\$ 1,696,220	\$ 414,650	\$ 2,110,870
	Revenue / Sources			
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
	Expenditure / Uses			
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
Fund	Revenue / Sources			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80,432,760
	Expenditure / Uses			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
Fund	Revenue / Sources			
Water Renewal and Replacement	Fund Balance	\$ 44,355,710	\$ 262,030	\$ 44,617,740
	Expenditure / Uses			
Water Renewal and Replacement	Capital Outlay	\$ 9,337,800	\$ 262,030	\$ 9,599,830
Fund	Revenue / Sources			
Sewer Renewal and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39,966,640
	Expenditure / Uses			
Sewer Renewal and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
Fund	Revenue / Sources			
Business Technology Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	Expenditure / Uses			
Business Technology Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund	Revenue / Sources			
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
	Expenditure / Uses			
Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS

By: Norman D. Loy, Deputy Clerk