



Define - Measure - Analyze - Improve - Control

| Project or Program: Public Defender | | | | | | |
|--|---|---|--|--|----------------------|--|
| Goal: Multiple programs to assist defendants who are diagnosed with mental illness or co-occurring mental health and substance abuse disorders. | | | | | | |
| INPUTS | | ACTIVITIES | | OUTCOMES | | |
| What we invest | What we do | Who we reach | Outputs | Short-term results | Intermediate results | Long-term results |
| Recovery Programs Jail Diversion \$848,000.00 Caseworker \$72,000.00 Juvenile Crossover Case managers \$146,000.00 Ready for Life Therapist \$78,000.00 IT Position \$57,000.00 (Article V) | Jail Diversion Counseling Housing Transportation – bus passes, mileage, bus tickets Lab testing- pre-entry physical Chest x-ray Lb Rpr TB/PPD and other generally accepted testing Prescriptions, Food, Clothing Other reasonable and necessary needs and services Incompetent to Proceed Allows misdemeanants to be released from jail and receive case management Juvenile Crossover Case Managers Ready for Life Therapist Assist youth who are high risk to re-offend in dependency and family court and those aging out of the foster care system | Defendants who have been diagnosed with mental illness or co-occurring mental health and substance abuse disorder Youth involved in the justice system and/or foster care system | <ul style="list-style-type: none"> Number of clients served Counts by categories (demographics) Type of service | <ul style="list-style-type: none"> Recidivism rates Number of links to client services | | <ul style="list-style-type: none"> Number of clients crime free at 12 months Number linked to long term community programs |