

OMB Granicus Review

Granicus Title	Amendments to the agreements with the Florida Department of Children and Families and the Sixth Judicial Circuit Public Defender for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant.				
Granicus ID#	23-0269D	Reference #		Date	4/24/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N (Previous Award)	Original Amount	1,200,000
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	311112	Total Amount	1,200,000
Program(s)	1712	Amount Available	Total: \$1,200,000
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y-FY23
Fiscal Year(s)	FY20-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Amendments to the agreements with the Florida Department of Children and Families and the Sixth Judicial Circuit Public Defender for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant.

Approval and execution by the County Administrator of the amendments to agreements with the Florida Department of Children and Families (DCF), the Sixth Judicial Circuit Public Defender (PD) and Ready for Life Inc., (RFL) for the 2019 Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant (CJMHSA).

- The original CJMHSA grant term was July 1, 2020 - June 30, 2023. DCF awarded Pinellas County a no-cost extension through September 30, 2023.
- These Amendments extend the agreements through **September 30, 2023** and change the total award amount from \$1,200,000.00 to \$800,000.00 over the full term.
- A 100% in-kind match is provided by the PD.

Funding in an amount not to exceed \$800,000.00 over three (3) years and the 3-month no-cost extension is provided by the CJMHSA Reinvestment Grant. Match totaling \$800,000.00 will be provided by the Public Defender through a combination of cash and in-kind sources.

This three-month no-cost extension will allow for continued services through the extended grant period and for the program to meet its match requirement. The Amendment is changing the yearly match amount from \$400,000.00 per year to Year 1 \$176,662.00, Year 2 \$185,670.00, Year 3 \$331,993.00, and the 3-month extension \$105,675.00.

Analyst: T. Merrill

Ok to Sign: