



**EXHIBIT #1
SCOPE OF SERVICES**

**DRUG AND ALCOHOL ABUSE TRUST FUND
FISCAL YEAR 2019-2020
AVAILABLE FUNDS: \$53,000**

PINELLAS COUNTY

APPLICANT	PROJECT TITLE	AMOUNT	SUMMARY
Boley Centers, Inc.	Life Enhancement Activities Program Refurbishment Project	\$8,000.00	Resurfacing/painting of Boley's LEAP Program classroom walkway at the Koenig Center in St. Petersburg.
Family Resources	Safe Connections Center furniture	\$8,000.00	Furnishing the Safe Connections Center with desks, bookcases, and file cabinets.
Gulf Coast Jewish Family & Community Services	HVAC Unit Replacement	\$10,000.00	Replacing an old HVAC unit at the agency headquarters with an energy efficient one.
Operation PAR	Roof and Washer Replacement	\$8,550.00	Installing a new roof at their Largo campus.
Personal Enrichment Through Mental Health Services, Inc.	Anti-Ligature Door Locks	\$3,450.00	Installing anti-ligature locks on 10 client rooms, 2 medicine rooms, and 2 treatment team rooms in order to improve client privacy and safety.
Suncoast Center, Inc.	Wheels to Transition	\$10,000.00	Replacing a retired vehicle to transport clients to court, therapeutic groups, and medical or other appointments.
WestCare Gulf Coast	Mustard Seed Inn Transitional Housing	\$5,000.00	Purchasing lockers for clients at their Mustard Seed Inn Transitional Housing facility.
TOTAL		\$53,000.00	